

COURT REVENUE

Limited Jurisdiction Courts Narrative Summary

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2001. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$136,722,069 in FY 2000 to \$143,730,334 in FY 2001, an increase of 5.1%. Justice Court revenue increased from \$49,641,897 last year to \$51,353,584 in FY 2001, up 3.4%. Municipal Court revenue went from \$87,080,172 in FY 2000 to \$92,376,750 in FY 2001, an increase of 6.1%.

The fines category is the largest at \$66,474,138, accounting for 46.2% of the total. Most of these fines (\$42,891,515, or 64.5%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$45,519,299, or 31.7% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$29,389,595, or 64.6%).

Maricopa and Pima County Justice Courts comprise 53.4% of all Justice Court revenue. Municipal Courts from these two counties constitute 84.4% of all Municipal Court revenue. The two largest Municipal Courts --Phoenix and Tucson--not only account for 39.5% of all Municipal Court revenue, but 25.4% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 73.3% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$28,024,290 in "pass-through" trust monies in FY 2001, most of which (90.5%) were for bail bonds.

Some of the FY 2000 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS

| COUNTY/ PRECINCT | FINES/ FORFEITURES | SURCHARGES | FEES | OTHER | TOTAL | FISCAL YEAR 2000 TOTAL |
|------------------------------|-----------------------|--------------|------------|----------|--------------|---------------------------|
| APACHE COUNTY | | | | | | |
| PUERCO (SANDERS) | \$ 219,624 | \$ 159,235 | \$ 24,590 | \$ 0 | \$ 403,449 | \$ 428,994 |
| ROUND VALLEY (SPRINGERVILLE) | 83,425 | 46,373 | 15,809 | 0 | 145,607 | 161,989 |
| ST. JOHNS | 30,724 | 26,287 | 7,539 | 0 | 64,550 | 53,345 |
| TEEC NOS POS (CHINLE) | 85,676 | 59,480 | 5,146 | 0 | 150,302 | 91,254 |
| TOTAL | \$ 419,449 | \$ 291,375 | \$ 53,084 | \$ 0 | \$ 763,908 | \$ 735,582 |
| COCHISE COUNTY | | | | | | |
| BENSON (#3) | \$ 429,154 | \$ 284,666 | \$ 39,535 | \$ 0 | \$ 753,355 | \$ 675,111 |
| BISBEE (#1) | 143,067 | 99,117 | 36,219 | 0 | 278,403 | 253,728 |
| BOWIE (#6) | 455,421 | 307,063 | 48,719 | 0 | 811,203 | 698,999 |
| DOUGLAS (#2) | 243,179 | 157,871 | 44,868 | 74 | 445,992 | 573,560 |
| SIERRA VISTA (#5) | 338,238 | 249,997 | 156,674 | 0 | 744,909 | 758,541 |
| WILLCOX (#4) | 259,274 | 190,791 | 53,209 | 0 | 503,274 | 413,780 |
| TOTAL | \$ 1,868,333 | \$ 1,289,505 | \$ 379,224 | \$ 74 | \$ 3,537,136 | \$ 3,373,719 |
| COCONINO COUNTY | | | | | | |
| FLAGSTAFF | \$ 678,512 | \$ 508,673 | \$ 304,756 | \$ 4,128 | \$ 1,496,069 | \$ 1,364,715 |
| FREDONIA | 80,718 | 59,773 | 13,449 | 4,423 | 158,363 | 136,230 |
| PAGE | 155,279 | 104,609 | 34,196 | 0 | 294,084 | 298,514 |
| WILLIAMS | 225,756 | 153,782 | 19,502 | 0 | 399,040 | 303,154 |
| TOTAL | \$ 1,140,265 | \$ 826,837 | \$ 371,903 | \$ 8,551 | \$ 2,347,556 | \$ 2,102,613 |
| GILA COUNTY | | | | | | |
| GLOBE REGIONAL | \$ 300,811 | \$ 195,782 | \$ 105,546 | \$ 0 | \$ 602,139 | \$ 499,409 |
| PAYSON | 303,649 | 206,963 | 91,010 | 0 | 601,622 | 641,349 |
| TOTAL | \$ 604,460 | \$ 402,745 | \$ 196,556 | \$ 0 | \$ 1,203,761 | \$ 1,140,758 |
| GRAHAM COUNTY | | | | | | |
| PIMA (GRAHAM COUNTY #2) | \$ 37,511 | \$ 26,734 | \$ 11,675 | \$ 0 | \$ 75,920 | \$ 73,475 |
| SAFFORD (#1) | 181,894 | 129,747 | 48,830 | 0 | 360,471 | 328,272 |
| TOTAL | \$ 219,405 | \$ 156,481 | \$ 60,505 | \$ 0 | \$ 436,391 | \$ 401,747 |

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR | |
|---------------------|--|--------------|--------------|-----------|---------------|---------------|-------|
| | | | | | | 2000 | TOTAL |
| GREENLEE COUNTY | | | | | | | |
| CLIFTON (#1) | \$ 14,002 | \$ 10,298 | \$ 4,854 | \$ 0 | \$ 29,154 | \$ 34,685 | |
| DUNCAN (#2) | 33,132 | 30,059 | 7,557 | 0 | 70,748 | 56,383 | |
| TOTAL | \$ 47,134 | \$ 40,357 | \$ 12,411 | \$ 0 | \$ 99,902 | \$ 91,068 | |
| LA PAZ COUNTY | | | | | | | |
| PARKER (#3) | \$ 195,086 | \$ 137,020 | \$ 64,016 | \$ 0 | \$ 396,122 | \$ 372,094 | |
| QUARTZSITE (#4) | 529,854 | 345,911 | 77,138 | 222 | 953,125 | 1,097,471 | |
| SALOME (#5) | 182,807 | 134,238 | 68,594 | 0 | 385,639 | 259,189 | |
| TOTAL | \$ 907,747 | \$ 617,169 | \$ 209,748 | \$ 222 | \$ 1,734,886 | \$ 1,728,754 | |
| MARICOPA COUNTY | | | | | | | |
| BUCKEYE | \$ 517,841 | \$ 372,881 | \$ 153,432 | \$ 179 | \$ 1,044,333 | \$ 869,859 | |
| CENTRAL PHOENIX | 232,049 | 184,563 | 216,831 | 490 | 633,933 | 832,146 | |
| CHANDLER | 254,534 | 162,664 | 256,701 | 334 | 674,233 | 785,010 | |
| EAST MESA | 252,213 | 415,817 | 340,693 | 2,636 | 1,011,359 | 1,451,370 | |
| EAST PHOENIX #1 | 637,020 | 474,644 | 255,069 | 0 | 1,366,733 | 1,343,087 | |
| EAST PHOENIX #2 | 102,552 | 57,544 | 307,596 | -500 | 467,192 | 422,244 | |
| EAST TEMPE | 524,534 | 358,788 | 224,219 | 0 | 1,107,541 | 1,205,695 | |
| GILA BEND | 234,394 | 171,361 | 70,751 | 682 | 477,188 | 344,686 | |
| GLENDALE | 296,387 | 174,935 | 399,520 | 14,280 | 885,122 | 824,431 | |
| MARYVALE | 278,438 | 186,842 | 192,673 | 371 | 658,324 | 746,732 | |
| NORTH MESA | 452,330 | 289,929 | 138,425 | 3,427 | 884,111 | 784,180 | |
| NORTH VALLEY | 309,003 | 244,295 | 355,906 | 675 | 909,879 | 1,297,766 | |
| NORTHEAST PHOENIX | 369,440 | 222,870 | 299,125 | 4,073 | 895,508 | 952,407 | |
| NORTHWEST PHOENIX | 257,625 | 143,425 | 215,524 | 10,242 | 626,816 | 618,171 | |
| PEORIA | 772,169 | 543,232 | 271,622 | 7,889 | 1,594,912 | 1,438,750 | |
| SCOTTSDALE | 259,410 | 155,892 | 340,972 | 516 | 756,790 | 710,376 | |
| SOUTH MESA/GILBERT | 519,388 | 326,666 | 261,521 | 4,634 | 1,112,209 | 1,062,284 | |
| SOUTH PHOENIX | 341,318 | 205,455 | 157,581 | 2,220 | 706,574 | 712,434 | |
| TOLLESON | 401,783 | 276,408 | 190,685 | 2,403 | 871,279 | 858,205 | |
| WEST MESA | 490,635 | 327,849 | 319,365 | 2,127 | 1,139,976 | 1,108,010 | |
| WEST PHOENIX | 500,463 | 286,187 | 207,927 | 10,865 | 1,005,442 | 975,997 | |
| WEST TEMPE | 535,036 | 396,630 | 300,938 | 0 | 1,232,604 | 1,047,395 | |
| WICKENBURG | 222,285 | 156,929 | 63,449 | 4,307 | 446,970 | 535,013 | |
| TOTAL | \$ 8,760,847 | \$ 6,135,806 | \$ 5,540,525 | \$ 71,850 | \$ 20,509,028 | \$ 20,926,248 | |

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR |
|-----------------------------|---|--------------|--------------|------------|--------------|--------------|
| | | | | | | 2000 |
| MOHAVE COUNTY | | | | | | |
| BULLHEAD CITY | \$ 288,265 | \$ 213,533 | \$ 142,906 | \$ 0 | \$ 644,704 | \$ 530,236 |
| KINGMAN/CERBAT CONSOLIDATED | 643,712 | 491,291 | 316,760 | 0 | 1,451,763 | 1,294,214 |
| LAKE HAVASU | 170,705 | 123,417 | 101,424 | 0 | 395,546 | 535,776 |
| MOCCASIN | 359,432 | 256,866 | 81,414 | 0 | 697,712 | 786,495 |
| TOTAL | \$ 1,462,114 | \$ 1,085,107 | \$ 642,504 | \$ 0 | \$ 3,189,725 | \$ 3,146,721 |
| NAVAJO COUNTY | | | | | | |
| HOLBROOK (#1) | \$ 198,631 | \$ 148,419 | \$ 67,543 | \$ 0 | \$ 414,593 | \$ 415,729 |
| KAYENTA (#4) | 121,024 | 49,519 | 16,616 | 0 | 187,159 | 94,059 |
| PINETOP/LAKESIDE (#7) | 161,125 | 97,632 | 53,374 | 4,176 | 316,307 | 271,505 |
| SHOW LOW (#5) | 57,666 | 36,449 | 18,808 | 0 | 112,923 | 141,921 |
| SNOWFLAKE (#3) | 190,612 | 117,529 | 50,181 | 13,282 | 371,604 | 357,609 |
| WINSLOW (#2) | 145,701 | 83,744 | 31,643 | 0 | 261,088 | 242,616 |
| TOTAL | \$ 874,759 | \$ 533,292 | \$ 238,165 | \$ 17,458 | \$ 1,663,674 | \$ 1,523,439 |
| PIMA COUNTY | | | | | | |
| AJO (#3) | \$ 229,170 | \$ 153,567 | \$ 44,791 | \$ 0 | \$ 427,528 | \$ 489,563 |
| GREEN VALLEY (#7) | 80,616 | 100,366 | 33,529 | 0 | 214,511 | 257,611 |
| PIMA CONSOLIDATED | 2,694,495 | 1,601,808 | 1,938,266 | 34,557 | 6,269,126 | 5,550,265 |
| TOTAL | \$ 3,004,281 | \$ 1,855,741 | \$ 2,016,586 | \$ 34,557 | \$ 6,911,165 | \$ 6,297,439 |
| PINAL COUNTY | | | | | | |
| APACHE JUNCTION (#7) | \$ 299,215 | \$ 223,925 | \$ 258,972 | \$ 0 | \$ 782,112 | \$ 652,065 |
| CASA GRANDE (#2) | 514,622 | 355,177 | 117,568 | 165,095 | 1,152,462 | 960,961 |
| ELOY (#3) | 257,046 | 165,572 | 49,491 | 0 | 472,109 | 483,691 |
| FLORENCE (#1) | 78,738 | 46,629 | 43,915 | 0 | 169,282 | 111,674 |
| MAMMOTH (#4) | 54,011 | 39,125 | 18,292 | 0 | 111,428 | 125,964 |
| MARICOPA (#8) | 124,148 | 67,744 | 20,510 | 0 | 212,402 | 220,756 |
| ORACLE (#5) | 113,939 | 86,361 | 63,325 | 0 | 263,625 | 217,080 |
| SUPERIOR (#6) | 67,424 | 48,617 | 45,631 | 0 | 161,672 | 165,987 |
| TOTAL | \$ 1,509,143 | \$ 1,033,150 | \$ 617,704 | \$ 165,095 | \$ 3,325,092 | \$ 2,938,178 |

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR 2000 TOTAL |
|--------------------------------|---|--------------|--------------|------------|---------------|---------------------------|
| | FORFEITURES | SURCHARGES | FEES | OTHER | | |
| SANTA CRUZ COUNTY | | | | | | |
| EAST SANTA CRUZ (#2) (SONOITA) | \$ 61,946 | \$ 45,349 | \$ 17,780 | \$ 0 | \$ 125,075 | \$ 110,652 |
| NOGALES (#1) | 481,933 | 267,080 | 104,250 | 204 | 853,467 | 720,593 |
| TOTAL | \$ 543,879 | \$ 312,429 | \$ 122,030 | \$ 204 | \$ 978,542 | \$ 831,245 |
| YAVAPAI COUNTY | | | | | | |
| BAGDAD | \$ 29,972 | \$ 22,218 | \$ 7,984 | \$ 0 | \$ 60,174 | \$. |
| MAYER | 254,253 | 184,643 | 88,589 | 0 | 527,485 | 505,052 |
| PRESCOTT | 352,406 | 254,406 | 136,632 | 0 | 743,444 | 708,873 |
| SELIGMAN | 242,472 | 180,729 | 34,268 | 559 | 458,028 | 349,539 |
| VERDE VALLEY (CAMP VERDE) | 253,645 | 172,341 | 92,966 | 829 | 519,781 | 453,671 |
| YARNELL | 183,615 | 137,496 | 61,169 | 70 | 382,350 | 324,135 |
| TOTAL | \$ 1,316,363 | \$ 951,833 | \$ 421,608 | \$ 1,458 | \$ 2,691,262 | \$ 2,341,270 |
| YUMA COUNTY | | | | | | |
| SOMERTON (#2) | \$ 140,761 | \$ 74,056 | \$ 32,400 | \$ 0 | \$ 247,217 | \$ 312,848 |
| WELLTON (#3) | 195,306 | 140,660 | 67,453 | 0 | 403,419 | 453,171 |
| YUMA (#1) | 568,377 | 383,161 | 359,382 | 0 | 1,310,920 | 1,297,097 |
| TOTAL | \$ 904,444 | \$ 597,877 | \$ 459,235 | \$ 0 | \$ 1,961,556 | \$ 2,063,116 |
| <hr/> | | | | | | |
| STATEWIDE TOTAL | \$23,582,623 | \$16,129,704 | \$11,341,788 | \$ 299,469 | \$ 51,353,584 | \$ 49,641,897 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED, AS FY 2001.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS

| COUNTY/ PRECINCT | BAIL | | | TOTAL | FISCAL YEAR | |
|------------------------------|------------|-------------|-------|------------|-------------|-----------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| APACHE COUNTY | | | | | | |
| PUERCO (SANDERS) | \$ 43,848 | \$ 0 | \$ 0 | \$ 43,848 | \$ | 27,088 |
| ROUND VALLEY (SPRINGERVILLE) | 50,636 | 1,615 | 0 | 52,251 | | 40,155 |
| ST. JOHNS | 11,399 | 1,336 | 0 | 12,735 | | 13,689 |
| TEEC NOS POS (CHINLE) | 18,360 | 0 | 0 | 18,360 | | 11,695 |
| TOTAL | \$ 124,243 | \$ 2,951 | \$ 0 | \$ 127,194 | \$ | 92,627 |
| COCHISE COUNTY | | | | | | |
| BENSON (#3) | \$ 93,034 | \$ 318 | \$ 0 | \$ 93,352 | \$ | 93,319 |
| BISBEE (#1) | 89,120 | 0 | 0 | 89,120 | | 112,852 |
| BOWIE (#6) | 23,958 | 155 | 0 | 24,113 | | 11,609 |
| DOUGLAS (#2) | 185,998 | 6,656 | 0 | 192,654 | | 157,202 |
| SIERRA VISTA (#5) | 139,492 | 9,948 | 0 | 149,440 | | 201,163 |
| WILLCOX (#4) | 46,480 | 1,864 | 0 | 48,344 | | 53,175 |
| TOTAL | \$ 578,082 | \$ 18,941 | \$ 0 | \$ 597,023 | \$ | 629,320 |
| COCONINO COUNTY | | | | | | |
| FLAGSTAFF | \$ 748,055 | \$ 62,543 | \$ 0 | \$ 810,598 | \$ | 549,548 |
| FREDONIA | 910 | 1,466 | 0 | 2,376 | | 11,252 |
| PAGE | 64,094 | 9,791 | 0 | 73,885 | | 76,162 |
| WILLIAMS | 93,228 | 375 | 0 | 93,603 | | 45,154 |
| TOTAL | \$ 906,287 | \$ 74,175 | \$ 0 | \$ 980,462 | \$ | 682,116 |
| GILA COUNTY | | | | | | |
| GLOBE REGIONAL | \$ 129,558 | \$ 12,088 | \$ 0 | \$ 141,646 | \$ | 114,496 |
| PAYSON | 120,842 | 17,829 | 0 | 138,671 | | 205,202 |
| TOTAL | \$ 250,400 | \$ 29,917 | \$ 0 | \$ 280,317 | \$ | 319,698 |
| GRAHAM COUNTY | | | | | | |
| PIMA (GRAHAM COUNTY #2) | \$ 5,454 | \$ 0 | \$ 0 | \$ 5,454 | \$ | 3,859 |
| SAFFORD (#1) | 65,205 | 6,372 | 0 | 71,577 | | 57,191 |
| TOTAL | \$ 70,659 | \$ 6,372 | \$ 0 | \$ 77,031 | \$ | 61,050 |

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY

FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | BAIL | | | TOTAL | FISCAL YEAR | |
|---------------------|--------------|-------------|----------|--------------|-------------|-----------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| GREENLEE COUNTY | | | | | | |
| CLIFTON (#1) | \$ 12,043 | \$ 1,118 | \$ 0 | \$ 13,161 | \$ | 9,965 |
| DUNCAN (#2) | 19,147 | 990 | 0 | 20,137 | | 36,551 |
| TOTAL | \$ 31,190 | \$ 2,108 | \$ 0 | \$ 33,298 | \$ | 46,516 |
| LA PAZ COUNTY | | | | | | |
| PARKER (#3) | \$ 166,565 | \$ 15,390 | \$ 0 | \$ 181,955 | \$ | 135,170 |
| QUARTZSITE (#4) | 126,279 | 5,891 | 0 | 132,170 | | 99,973 |
| SALOME (#5) | 34,569 | 25 | 0 | 34,594 | | 12,989 |
| TOTAL | \$ 327,413 | \$ 21,306 | \$ 0 | \$ 348,719 | \$ | 248,132 |
| MARICOPA COUNTY | | | | | | |
| BUCKEYE | \$ 227,613 | \$ 5,295 | \$ 0 | \$ 232,908 | \$ | 187,435 |
| CENTRAL PHOENIX | 157,621 | 2,281 | 0 | 159,902 | | 65,227 |
| CHANDLER | 268,719 | 17,022 | 0 | 285,741 | | 173,523 |
| EAST MESA | 308,811 | 4,256 | 0 | 313,067 | | 449,629 |
| EAST PHOENIX #1 | 582,033 | 6,613 | 0 | 588,646 | | 642,898 |
| EAST PHOENIX #2 | 249,379 | 5,589 | 0 | 254,968 | | 310,488 |
| EAST TEMPE | 320,159 | 12,909 | 0 | 333,068 | | 496,008 |
| GILA BEND | 64,968 | 121 | 0 | 65,089 | | 74,450 |
| GLENDALE | 296,587 | 2,947 | 0 | 299,534 | | 357,877 |
| MARYVALE | 275,332 | 8,744 | 0 | 284,076 | | 338,510 |
| NORTH MESA | 285,884 | 8,246 | 0 | 294,130 | | 288,030 |
| NORTH VALLEY | 150,731 | 21,547 | 0 | 172,278 | | 136,443 |
| NORTHEAST PHOENIX | 518,595 | 9,343 | 1,580 | 529,518 | | 252,587 |
| NORTHWEST PHOENIX | 215,737 | 7,360 | 0 | 223,097 | | 250,967 |
| PEORIA | 163,186 | 688 | 0 | 163,874 | | 135,761 |
| SCOTTSDALE | 688,950 | 31,063 | 0 | 720,013 | | 918,585 |
| SOUTH PHOENIX | 314,993 | 7,207 | 0 | 322,200 | | 378,254 |
| SOUTH MESA/GILBERT | 385,294 | 21,355 | 0 | 406,649 | | 380,456 |
| TOLLESON | 243,478 | 8,877 | 0 | 252,355 | | 317,470 |
| WEST MESA | 321,295 | 11,612 | 0 | 332,907 | | 364,867 |
| WEST PHOENIX | 410,898 | 5,304 | 0 | 416,202 | | 365,058 |
| WEST TEMPE | 445,664 | 12,324 | 1,992 | 459,980 | | 220,385 |
| WICKENBURG | 144,691 | 3,188 | 0 | 147,879 | | 159,543 |
| TOTAL | \$ 7,040,618 | \$ 213,891 | \$ 3,572 | \$ 7,258,081 | \$ | 7,264,451 |

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | BAIL | | | TOTAL | FISCAL YEAR | |
|-----------------------------|--------------|-------------|------------|--------------|-------------|-----------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| MOHAVE COUNTY [2] | | | | | | |
| BULLHEAD CITY | \$ 54,136 | \$ 38,752 | \$ 10,254 | \$ 103,142 | \$ | 95,607 |
| KINGMAN/CERBAT CONSOLIDATED | 96,156 | 30,326 | 25,012 | 151,494 | | 224,260 |
| LAKE HAVASU | 82,600 | 15,727 | 834 | 99,161 | | 163,986 |
| MOCCASIN | 139,457 | 2,106 | 0 | 141,563 | | 159,500 |
| TOTAL | \$ 372,349 | \$ 86,911 | \$ 36,100 | \$ 495,360 | \$ | 643,353 |
| NAVAJO COUNTY | | | | | | |
| HOLBROOK (#1) | \$ 77,635 | \$ 5,408 | \$ 0 | \$ 83,043 | \$ | 76,145 |
| KAYENTA (#4) | 0 | 0 | 759 | 759 | | 702 |
| PINETOP/LAKESIDE (#7) | 108,275 | 27,927 | 195 | 136,397 | | 171,927 |
| SHOW LOW (#5) | 0 | 8,039 | 0 | 8,039 | | 51,596 |
| SNOWFLAKE (#3) | 57,785 | 5,285 | 6,377 | 69,447 | | 96,826 |
| WINSLOW (#2) | 71,952 | 14,129 | 0 | 86,081 | | 82,995 |
| TOTAL | \$ 315,647 | \$ 60,788 | \$ 7,331 | \$ 383,766 | \$ | 480,191 |
| PIMA COUNTY | | | | | | |
| AJO (#3) | \$ 186,580 | \$ 10,285 | \$ 0 | \$ 196,865 | \$ | 148,777 |
| GREEN VALLEY (#7) | 81,746 | 608 | 233 | 82,587 | | 81,032 |
| PIMA CONSOLIDATED | 2,088,190 | 46,042 | 128,640 | 2,262,872 | | 2,178,102 |
| TOTAL | \$ 2,356,516 | \$ 56,935 | \$ 128,873 | \$ 2,542,324 | \$ | 2,407,911 |
| PINAL COUNTY | | | | | | |
| APACHE JUNCTION (#7) | \$ 113,706 | \$ 7,820 | \$ 0 | \$ 121,526 | \$ | 84,638 |
| CASA GRANDE (#2) | 211,032 | 3,021 | 1,543 | 215,596 | | 229,924 |
| ELOY (#3) | 138,150 | 2,628 | 0 | 140,778 | | 99,225 |
| FLORENCE (#1) | 48,174 | 4,339 | 471 | 52,984 | | 20,412 |
| MAMMOTH (#4) | 17,442 | 5,337 | 0 | 22,779 | | 14,344 |
| MARICOPA (#8) | 0 | 0 | 0 | 0 | | 0 |
| ORACLE (#5) | 16,519 | 2,894 | 0 | 19,413 | | 82,449 |
| SUPERIOR (#6) | 13,044 | 561 | 0 | 13,605 | | 37,327 |
| TOTAL | \$ 558,067 | \$ 26,600 | \$ 2,014 | \$ 586,681 | \$ | 568,319 |

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | BAIL | | | TOTAL | FISCAL YEAR | |
|--------------------------------|--------------|-------------|------------|---------------|-------------|------------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| SANTA CRUZ COUNTY | | | | | | |
| EAST SANTA CRUZ (#2) (SONOITA) | \$ 37,541 | \$ 405 | \$ 0 | \$ 37,946 | \$ | 14,918 |
| NOGALES (#1) | 420,147 | 20,940 | 0 | 441,087 | | 469,207 |
| TOTAL | \$ 457,688 | \$ 21,345 | \$ 0 | \$ 479,033 | \$ | 484,125 |
| YAVAPAI COUNTY | | | | | | |
| BAGDAD | \$ 13,670 | \$ 1,556 | \$ 0 | \$ 15,226 | \$ | 0 |
| MAYER | 176,369 | 14,729 | 0 | 191,098 | | 161,184 |
| PRESCOTT | 382,578 | 41,404 | 0 | 423,982 | | 350,796 |
| SELIGMAN | 58,325 | 170 | 0 | 58,495 | | 40,019 |
| VERDE VALLEY (CAMP VERDE) | 264,112 | 31,237 | 0 | 295,349 | | 287,296 |
| YARNELL | 67,075 | 836 | 0 | 67,911 | | 57,705 |
| TOTAL | \$ 962,129 | \$ 89,932 | \$ 0 | \$ 1,052,061 | \$ | 897,000 |
| YUMA COUNTY | | | | | | |
| SOMERTON (#2) | \$ 85,055 | \$ 1,506 | \$ 0 | \$ 86,561 | \$ | 73,907 |
| WELLTON (#3) | 26,756 | 518 | 0 | 27,274 | | 71,574 |
| YUMA (#1) | 436,828 | 19,803 | 0 | 456,631 | | 403,548 |
| TOTAL | \$ 548,639 | \$ 21,827 | \$ 0 | \$ 570,466 | \$ | 549,029 |
| <hr/> | | | | | | |
| STATEWIDE TOTAL | \$14,899,927 | \$ 733,999 | \$ 177,890 | \$ 15,811,816 | \$ | 15,373,838 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED, AS FY 2001.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS

| COUNTY/ CITY/TOWN | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR | |
|----------------------|---|------------|------------|----------|--------------|-------------|-----------|
| | FORFEITURES | SURCHARGES | FEES | OTHER | | 2000 | TOTAL [1] |
| APACHE COUNTY | | | | | | | |
| EAGAR | \$ 25,526 | \$ 13,261 | \$ 3,288 | \$ 0 | \$ 42,075 | \$ | 45,729 |
| SPRINGERVILLE | 31,404 | 12,842 | 3,446 | 0 | 47,692 | | 46,615 |
| ST. JOHNS | 12,739 | 8,218 | 1,797 | 2 | 22,756 | | 19,103 |
| TOTAL | \$ 69,669 | \$ 34,321 | \$ 8,531 | \$ 2 | \$ 112,523 | \$ | 111,447 |
| COCHISE COUNTY | | | | | | | |
| BENSON | \$ 469 | \$ 353 | \$ 1,218 | \$ 0 | \$ 2,040 | \$ | 4,167 |
| BISBEE | 154,907 | 100,763 | 24,204 | 0 | 279,874 | | 325,301 |
| DOUGLAS | 148,661 | 107,747 | 36,944 | 0 | 293,352 | | 268,995 |
| HUACHUCA CITY | 44,182 | 31,119 | 9,932 | 0 | 85,233 | | 85,127 |
| SIERRA VISTA | 4,448 | 2,949 | 454 | 0 | 7,851 | | 7,158 |
| TOMBSTONE | 30,970 | 31,181 | 9,862 | 0 | 72,013 | | 52,973 |
| WILLCOX | 63,667 | 40,864 | 12,961 | 313 | 117,805 | | 100,730 |
| TOTAL | \$ 447,304 | \$ 314,976 | \$ 95,575 | \$ 313 | \$ 858,168 | \$ | 844,451 |
| COCONINO COUNTY | | | | | | | |
| FLAGSTAFF | \$ 819,617 | \$ 565,762 | \$ 325,112 | \$ 0 | \$ 1,710,491 | \$ | 1,506,883 |
| FREDONIA | 23,355 | 16,832 | 3,516 | 0 | 43,703 | | 35,249 |
| PAGE | 97,214 | 59,496 | 15,472 | 0 | 172,182 | | 200,440 |
| WILLIAMS | 48,548 | 34,331 | 8,929 | 0 | 91,808 | | 81,994 |
| TOTAL | \$ 988,734 | \$ 676,421 | \$ 353,029 | \$ 0 | \$ 2,018,184 | \$ | 1,824,566 |
| GILA COUNTY | | | | | | | |
| GLOBE | \$ 105,683 | \$ 72,615 | \$ 29,325 | \$ 0 | \$ 207,623 | \$ | 238,997 |
| HAYDEN | 6,558 | 4,211 | 8,638 | 0 | 19,407 | | 22,143 |
| MIAMI | 28,334 | 20,191 | 8,726 | 1,427 | 58,678 | | 48,733 |
| PAYSON | 140,914 | 79,375 | 25,791 | 1,158 | 247,238 | | 321,707 |
| WINKELMAN | 4,085 | 2,372 | 919 | 0 | 7,376 | | 7,869 |
| TOTAL | \$ 285,574 | \$ 178,764 | \$ 73,399 | \$ 2,585 | \$ 540,322 | \$ | 639,449 |
| GRAHAM COUNTY | | | | | | | |
| PIMA | \$ 6,963 | \$ 4,979 | \$ 1,927 | \$ 0 | \$ 13,869 | \$ | 17,331 |
| SAFFORD | 79,007 | 48,067 | 11,190 | 0 | 138,264 | | 117,178 |
| THATCHER | 67,560 | 48,708 | 20,015 | 0 | 136,283 | | 143,999 |
| TOTAL | \$ 153,530 | \$ 101,754 | \$ 33,132 | \$ 0 | \$ 288,416 | \$ | 278,508 |

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR |
|----------------------|---|--------------|--------------|------------|---------------|----------------|
| | | | | | | 2000 TOTAL [1] |
| GREENLEE COUNTY | | | | | | |
| CLIFTON | \$ 19,737 | \$ 12,503 | \$ 1,843 | \$ 0 | \$ 34,083 | \$ 20,764 |
| DUNCAN | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 19,737 | \$ 12,503 | \$ 1,843 | \$ 0 | \$ 34,083 | \$ 20,764 |
| LA PAZ COUNTY | | | | | | |
| PARKER | \$ 28,916 | \$ 18,674 | \$ 19,566 | \$ 0 | \$ 67,156 | \$ 86,738 |
| QUARTZSITE | 86,090 | 50,425 | 22,925 | 0 | 159,440 | 127,506 |
| TOTAL | \$ 115,006 | \$ 69,099 | \$ 42,491 | \$ 0 | \$ 226,596 | \$ 214,244 |
| MARICOPA COUNTY | | | | | | |
| AVONDALE | \$ 244,887 | \$ 178,123 | \$ 91,265 | \$ 0 | \$ 514,275 | \$ 458,486 |
| BUCKEYE | 127,406 | 92,936 | 21,748 | 0 | 242,090 | 220,674 |
| CAREFREE | 94,101 | 77,574 | 52,862 | 55 | 224,592 | 199,491 |
| CAVE CREEK | 50,812 | 37,949 | 25,993 | 0 | 114,754 | 126,512 |
| CHANDLER | 1,242,730 | 850,334 | 808,855 | 7,010 | 2,908,929 | 2,628,645 |
| EL MIRAGE | 342,894 | 248,800 | 94,531 | 0 | 686,225 | 425,407 |
| FOUNTAIN HILLS | 253,619 | 196,955 | 109,513 | 0 | 560,087 | 507,466 |
| GILA BEND | 44,889 | 29,753 | 6,938 | 0 | 81,580 | 58,336 |
| GILBERT | 836,843 | 613,096 | 532,751 | 0 | 1,982,690 | 1,669,942 |
| GLENDALE | 1,641,646 | 1,419,029 | 603,094 | 0 | 3,663,769 | 3,750,135 |
| GOODYEAR | 259,635 | 179,043 | 100,555 | 0 | 539,233 | 385,627 |
| GUADALUPE | 82,481 | 57,517 | 14,744 | 0 | 154,742 | 164,294 |
| LITCHFIELD PARK | 8,906 | 6,457 | 2,672 | 0 | 18,035 | 20,047 |
| MESA | 5,115,549 | 3,272,262 | 3,072,052 | 0 | 11,459,863 | 9,950,751 |
| PARADISE VALLEY | 379,162 | 286,095 | 245,501 | 0 | 910,758 | 724,236 |
| PEORIA | 627,355 | 374,829 | 301,963 | 0 | 1,304,147 | 1,075,926 |
| PHOENIX | 13,535,436 | 8,713,765 | 5,568,032 | 0 | 27,817,233 | 26,453,898 |
| SCOTTSDALE | 3,061,313 | 2,307,198 | 1,935,173 | 0 | 7,303,684 | 7,889,660 |
| SURPRISE | 416,921 | 309,690 | 134,874 | 7,158 | 868,643 | 736,401 |
| TEMPE | 2,410,547 | 2,032,117 | 1,353,443 | 130,484 | 5,926,591 | 6,220,693 |
| TOLLESON | 138,036 | 110,350 | 32,575 | 0 | 280,961 | 246,693 |
| WICKENBURG | 193,480 | 141,486 | 44,044 | 0 | 379,010 | 318,244 |
| YOUNGTOWN | 44,497 | 45,382 | 12,408 | 0 | 102,287 | 94,243 |
| TOTAL | \$31,153,145 | \$21,580,740 | \$15,165,586 | \$ 144,707 | \$ 68,044,178 | \$ 64,325,807 |

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR | |
|----------------------|--|--------------|--------------|----------|--------------|--------------|-----------|
| | | | | | | 2000 | TOTAL [1] |
| MOHAVE COUNTY | | | | | | | |
| BULLHEAD CITY | \$ 594,266 | \$ 290,387 | \$ 203,841 | \$ 0 | \$ 1,088,494 | \$ 955,390 | |
| COLORADO CITY | 23,257 | 16,525 | 5,080 | 0 | 44,862 | 42,757 | |
| KINGMAN | 242,166 | 173,735 | 66,976 | 0 | 482,877 | 498,849 | |
| LAKE HAVASU | 559,180 | 415,804 | 347,676 | 0 | 1,322,660 | 1,184,878 | |
| TOTAL | \$ 1,418,869 | \$ 896,451 | \$ 623,573 | \$ 0 | \$ 2,938,893 | \$ 2,681,874 | |
| NAVAJO COUNTY | | | | | | | |
| HOLBROOK | \$ 22,699 | \$ 15,495 | \$ 9,072 | \$ 0 | \$ 47,266 | \$ 31,820 | |
| PINETOP/LAKESIDE | 52,282 | 37,862 | 19,276 | 0 | 109,420 | 95,419 | |
| SHOW LOW | 127,943 | 72,923 | 30,588 | 119 | 231,573 | 221,909 | |
| WINSLOW | 96,917 | 72,605 | 31,864 | 0 | 201,386 | 162,338 | |
| TOTAL | \$ 299,841 | \$ 198,885 | \$ 90,800 | \$ 119 | \$ 589,645 | \$ 511,486 | |
| PIMA COUNTY | | | | | | | |
| MARANA | \$ 211,370 | \$ 154,822 | \$ 144,580 | \$ 579 | \$ 511,351 | \$ 497,412 | |
| ORO VALLEY | 242,225 | 167,011 | 101,441 | 2,595 | 513,272 | 449,082 | |
| SAHUARITA | 25,044 | 32,429 | 15,890 | 0 | 73,363 | 93,734 | |
| SOUTH TUCSON | 1,478 | 90,473 | 25,990 | 5,780 | 123,721 | 273,626 | |
| TUCSON | 4,118,387 | 2,471,085 | 2,115,266 | 0 | 8,704,738 | 7,866,947 | |
| TOTAL | \$ 4,598,504 | \$ 2,915,820 | \$ 2,403,167 | \$ 8,954 | \$ 9,926,445 | \$ 9,180,801 | |
| PINAL COUNTY | | | | | | | |
| APACHE JUNCTION | \$ 223,433 | \$ 153,426 | \$ 66,977 | \$ 0 | \$ 443,836 | \$ 480,067 | |
| CASA GRANDE | 563,079 | 383,358 | 201,378 | 0 | 1,147,815 | 1,261,432 | |
| COOLIDGE | 78,664 | 30,174 | 14,740 | 0 | 123,578 | 69,371 | |
| ELOY | 643 | 107,311 | 23,536 | 0 | 131,490 | 170,230 | |
| FLORENCE | 32,865 | 24,571 | 10,543 | 0 | 67,979 | 43,116 | |
| KEARNY | 12,514 | 8,329 | 5,228 | 0 | 26,071 | 31,550 | |
| MAMMOTH | 23,534 | 16,996 | 5,222 | 0 | 45,752 | 61,187 | |
| SUPERIOR | 6,246 | 4,586 | 4,414 | 0 | 15,246 | 17,107 | |
| TOTAL | \$ 940,978 | \$ 728,751 | \$ 332,038 | \$ 0 | \$ 2,001,767 | \$ 2,134,060 | |

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FINES/ FORFEITURES SURCHARGES FEES OTHER | | | | TOTAL | FISCAL YEAR | |
|----------------------|--|--------------|--------------|------------|---------------|-------------|------------|
| | | | | | | 2000 | TOTAL [1] |
| SANTA CRUZ COUNTY | | | | | | | |
| NOGALES | \$ 420,427 | \$ 300,781 | \$ 84,196 | \$ 0 | \$ 805,404 | \$ | 798,810 |
| PATAGONIA | 38,058 | 27,299 | 8,389 | 0 | 73,746 | | 63,442 |
| TOTAL | \$ 458,485 | \$ 328,080 | \$ 92,585 | \$ 0 | \$ 879,150 | \$ | 862,252 |
| YAVAPAI COUNTY [2] | | | | | | | |
| CAMP VERDE | \$ 191,857 | \$ 132,736 | \$ 39,017 | \$ 0 | \$ 363,610 | \$ | 227,435 |
| CHINO VALLEY | 95,817 | 66,778 | 17,087 | 0 | 179,682 | | 162,678 |
| CLARKDALE | 24,085 | 15,321 | 4,660 | 0 | 44,066 | | 41,369 |
| COTTONWOOD | 115,449 | 80,247 | 26,710 | 0 | 222,406 | | 223,563 |
| JEROME | 18,516 | 13,041 | 2,695 | 0 | 34,252 | | 23,884 |
| PRESCOTT | 265,413 | 191,105 | 77,957 | 0 | 534,475 | | 585,669 |
| PRESCOTT VALLEY | 182,154 | 134,590 | 40,971 | 0 | 357,715 | | 362,039 |
| SEDONA | 139,348 | 102,722 | 41,955 | 0 | 284,025 | | 228,896 |
| TOTAL | \$ 1,032,639 | \$ 736,540 | \$ 251,052 | \$ 0 | \$ 2,020,231 | \$ | 1,855,533 |
| YUMA COUNTY | | | | | | | |
| SAN LUIS | \$ 223,560 | \$ 148,291 | \$ 85,710 | \$ 0 | \$ 457,561 | \$ | 475,805 |
| SOMERTON | 149,409 | 74,966 | 14,473 | 0 | 238,848 | | 211,124 |
| WELLTON | 32,878 | 24,737 | 6,640 | 3,679 | 67,934 | | 82,914 |
| YUMA | 503,653 | 368,496 | 261,657 | 0 | 1,133,806 | | 825,087 |
| TOTAL | \$ 909,500 | \$ 616,490 | \$ 368,480 | \$ 3,679 | \$ 1,898,149 | \$ | 1,594,930 |
| TOTAL | \$42,891,515 | \$29,389,595 | \$19,935,281 | \$ 160,359 | \$ 92,376,750 | \$ | 87,080,172 |
| STATEWIDE TOTAL | \$42,891,515 | \$29,389,595 | \$19,935,281 | \$ 160,359 | \$ 92,376,750 | \$ | 87,080,172 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] PRESCOTT VALLY MUNICIPAL COURT FAILED TO SUBMIT ALL QUARTERLY REVENUE SURVEYS. MISSING DATA WAS ESTIMATED.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS

| COUNTY/ CITY/TOWN | BAIL | | | TOTAL | FISCAL YEAR | |
|----------------------|------------|-------------|-----------|------------|-------------|-----------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| APACHE COUNTY | | | | | | |
| EAGAR | \$ 0 | \$ 335 | \$ 0 | \$ 335 | \$ | 1,496 |
| SPRINGERVILLE | 0 | 255 | 0 | 255 | | 152 |
| ST. JOHNS | 3,002 | 516 | 0 | 3,518 | | 9,840 |
| TOTAL | \$ 3,002 | \$ 1,106 | \$ 0 | \$ 4,108 | \$ | 11,488 |
| COCHISE COUNTY | | | | | | |
| BENSON | \$ 250 | \$ 0 | \$ 0 | \$ 250 | \$ | 250 |
| BISBEE | 21,091 | 2,790 | 0 | 23,881 | | 20,004 |
| DOUGLAS | 0 | 0 | 0 | 0 | | 0 |
| HUACHUCA CITY | 1,026 | 3,681 | 0 | 4,707 | | 70 |
| SIERRA VISTA | 0 | 182 | 0 | 182 | | 139 |
| TOMBSTONE | 9,321 | 959 | 0 | 10,280 | | 8,953 |
| WILLCOX | 55,912 | 10,914 | 17,686 | 84,512 | | 37,254 |
| TOTAL | \$ 87,600 | \$ 18,526 | \$ 17,686 | \$ 123,812 | \$ | 66,670 |
| COCONINO COUNTY | | | | | | |
| FLAGSTAFF | \$ 390,408 | \$ 35,139 | \$ 0 | \$ 425,547 | \$ | 330,884 |
| FREDONIA | 1,157 | 542 | 0 | 1,699 | | 2,045 |
| PAGE | 28,511 | 25,195 | 0 | 53,706 | | 43,988 |
| WILLIAMS | 18,516 | 1,275 | 0 | 19,791 | | 18,968 |
| TOTAL | \$ 438,592 | \$ 62,151 | \$ 0 | \$ 500,743 | \$ | 395,885 |
| GILA COUNTY | | | | | | |
| GLOBE | \$ 8,398 | \$ 0 | \$ 0 | \$ 8,398 | \$ | 2,526 |
| HAYDEN | 0 | 120 | 0 | 120 | | 210 |
| MIAMI | 14,635 | 235 | 3,595 | 18,465 | | 5,327 |
| PAYSON | 41,234 | 6,153 | 0 | 47,387 | | 51,415 |
| WINKELMAN | 0 | 0 | 0 | 0 | | 0 |
| TOTAL | \$ 64,267 | \$ 6,508 | \$ 3,595 | \$ 74,370 | \$ | 59,478 |
| GRAHAM COUNTY | | | | | | |
| PIMA | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ | 0 |
| SAFFORD | 10,704 | 7,923 | 0 | 18,627 | | 24,514 |
| THATCHER | 12,171 | 1,349 | 0 | 13,520 | | 23,900 |
| TOTAL | \$ 22,875 | \$ 9,272 | \$ 0 | \$ 32,147 | \$ | 48,414 |

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | BAIL | | | TOTAL | FISCAL YEAR | |
|----------------------|--------------|--------------|----------|--------------|-------------|-----------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| GREENLEE COUNTY | | | | | | |
| CLIFTON | \$ 10,044 | \$ 1,728 | \$ 0 | \$ 11,772 | \$ | 4,014 |
| DUNCAN | 0 | 0 | 0 | 0 | | 0 |
| TOTAL | \$ 10,044 | \$ 1,728 | \$ 0 | \$ 11,772 | \$ | 4,014 |
| LA PAZ COUNTY | | | | | | |
| PARKER | \$ 14,672 | \$ 1,064 | \$ 0 | \$ 15,736 | \$ | 8,486 |
| QUARTZSITE | 18,810 | 190 | 254 | 19,254 | | 9,255 |
| TOTAL | \$ 33,482 | \$ 1,254 | \$ 254 | \$ 34,990 | \$ | 17,741 |
| MARICOPA COUNTY | | | | | | |
| AVONDALE | \$ 70,701 | \$ 3,921 | \$ 0 | \$ 74,622 | \$ | 70,682 |
| BUCKEYE | 30,378 | 1,485 | 0 | 31,863 | | 33,305 |
| CAREFREE | 11,552 | 100 | 0 | 11,652 | | 16,340 |
| CAVE CREEK | 16,572 | 7,287 | 0 | 23,859 | | 22,411 |
| CHANDLER | 528,580 | 102,114 | 0 | 630,694 | | 581,685 |
| EL MIRAGE | 71,121 | 1,213 | 0 | 72,334 | | 61,596 |
| FOUNTAIN HILLS | 46,436 | 6,748 | 0 | 53,184 | | 84,477 |
| GILA BEND | 9,818 | 50 | 0 | 9,868 | | 13,217 |
| GILBERT | 393,336 | 31,664 | 0 | 425,000 | | 412,565 |
| GLENDALE | 576,864 | 55,054 | 0 | 631,918 | | 427,956 |
| GOODYEAR | 42,382 | 1,019 | 0 | 43,401 | | 46,093 |
| GUADALUPE | 30,988 | 840 | 0 | 31,828 | | 25,219 |
| LITCHFIELD PARK | 600 | 150 | 0 | 750 | | 1,462 |
| MESA | 1,572,089 | 316,796 | 0 | 1,888,885 | | 1,513,524 |
| PARADISE VALLEY | 12,043 | 2,314 | 0 | 14,357 | | 14,588 |
| PEORIA | 102,780 | 12,556 | 2,618 | 117,954 | | 135,742 |
| PHOENIX | 2,730,353 | 475,031 | 0 | 3,205,384 | | 3,508,447 |
| SCOTTSDALE | 700,974 | 125,694 | 0 | 826,668 | | 827,511 |
| SURPRISE | 128,373 | 1,350 | 0 | 129,723 | | 112,629 |
| TEMPE | 121,231 | -15,001 | 2,446 | 108,676 | | 151,416 |
| TOLLESON | 45,122 | 1,426 | 0 | 46,548 | | 75,053 |
| WICKENBURG | 43,101 | 998 | 231 | 44,330 | | 48,742 |
| YOUNGTOWN | 17,429 | 1,000 | 0 | 18,429 | | 18,070 |
| TOTAL | \$ 7,302,823 | \$ 1,133,809 | \$ 5,295 | \$ 8,441,927 | \$ | 8,202,730 |

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | BAIL | | | TOTAL | FISCAL YEAR | |
|----------------------|--------------|-------------|-----------|--------------|-------------|-----------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| MOHAVE COUNTY | | | | | | |
| BULLHEAD CITY | \$ 61,596 | \$ 37,918 | \$ 0 | \$ 99,514 | \$ | 65,136 |
| COLORADO CITY | 5,595 | 1,809 | 0 | 7,404 | | 4,001 |
| KINGMAN | 26,613 | 13,089 | 1,590 | 41,292 | | 41,222 |
| LAKE HAVASU | 246,059 | 53,352 | 0 | 299,411 | | 301,669 |
| TOTAL | \$ 339,863 | \$ 106,168 | \$ 1,590 | \$ 447,621 | \$ | 412,028 |
| NAVAJO COUNTY | | | | | | |
| HOLBROOK | \$ 95 | \$ 0 | \$ 0 | \$ 95 | \$ | 251 |
| PINETOP/LAKESIDE | 3,530 | 0 | 200 | 3,730 | | 943 |
| SHOW LOW | 35,843 | 2,063 | 0 | 37,906 | | 36,814 |
| WINSLOW | 7,640 | 736 | 0 | 8,376 | | 9,697 |
| TOTAL | \$ 47,108 | \$ 2,799 | \$ 200 | \$ 50,107 | \$ | 47,705 |
| PIMA COUNTY | | | | | | |
| MARANA | \$ 96,517 | \$ 12,390 | \$ 0 | \$ 108,907 | \$ | 77,359 |
| ORO VALLEY | 74,207 | 3,052 | 0 | 77,259 | | 56,676 |
| SAHUARITA | 5,892 | 25 | 238 | 6,155 | | 18,213 |
| SOUTH TUCSON | 3,761 | 3,237 | 0 | 6,998 | | 21,710 |
| TUCSON | 858,404 | 201,849 | 38,922 | 1,099,175 | | 905,656 |
| TOTAL | \$ 1,038,781 | \$ 220,553 | \$ 39,160 | \$ 1,298,494 | \$ | 1,079,614 |
| PINAL COUNTY | | | | | | |
| APACHE JUNCTION | \$ 47,453 | \$ 10,637 | \$ 0 | \$ 58,090 | \$ | 52,893 |
| CASA GRANDE | 28,450 | 0 | 0 | 28,450 | | 22,511 |
| COOLIDGE | 37,902 | 769 | 0 | 38,671 | | 17,278 |
| ELOY | 81,332 | 5,425 | 0 | 86,757 | | 45,547 |
| FLORENCE | 2,150 | 235 | 0 | 2,385 | | 5,120 |
| KEARNY | 3,263 | 2,653 | 0 | 5,916 | | 4,209 |
| MAMMOTH | 7,764 | 938 | 0 | 8,702 | | 2,562 |
| SUPERIOR | 100 | 70 | 0 | 170 | | 280 |
| TOTAL | \$ 208,414 | \$ 20,727 | \$ 0 | \$ 229,141 | \$ | 150,400 |

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | BAIL | | | TOTAL | FISCAL YEAR | |
|--------------------------|--------------|--------------|-----------|---------------|-------------|------------|
| | BONDS | RESTITUTION | OTHER | | 2000 | TOTAL [1] |
| SANTA CRUZ COUNTY | | | | | | |
| NOGALES | \$ 134,049 | \$ 2,803 | \$ 24,866 | \$ 161,718 | \$ | 229,044 |
| PATAGONIA | 5,009 | 214 | 0 | 5,223 | | 12,289 |
| TOTAL | \$ 139,058 | \$ 3,017 | \$ 24,866 | \$ 166,941 | \$ | 241,333 |
| YAVAPAI COUNTY | | | | | | |
| CAMP VERDE | \$ 75,467 | \$ 5,494 | \$ 35 | \$ 80,996 | \$ | 31,687 |
| CHINO VALLEY | 41,966 | 4,267 | 0 | 46,233 | | 37,634 |
| CLARKDALE | 18,672 | 1,798 | 0 | 20,470 | | 8,121 |
| COTTONWOOD | 34,935 | 6,839 | 0 | 41,774 | | 47,674 |
| JEROME | 7,554 | 607 | 0 | 8,161 | | 5,132 |
| PRESCOTT | 181,240 | 29,706 | 0 | 210,946 | | 190,191 |
| PRESCOTT VALLEY | 37,024 | 3,863 | 14 | 40,901 | | 54,735 |
| SEDONA | 68,006 | 4,384 | 0 | 72,390 | | 78,424 |
| TOTAL | \$ 464,864 | \$ 56,958 | \$ 49 | \$ 521,871 | \$ | 453,598 |
| YUMA COUNTY | | | | | | |
| SAN LUIS | \$ 30,543 | \$ 1,000 | \$ 200 | \$ 31,743 | \$ | 34,598 |
| SOMERTON | 17,931 | 873 | 120 | 18,924 | | 10,246 |
| WELLTON | 8,917 | 385 | 1,827 | 11,129 | | 11,266 |
| YUMA | 190,033 | 20,541 | 2,060 | 212,634 | | 145,668 |
| TOTAL | \$ 247,424 | \$ 22,799 | \$ 4,207 | \$ 274,430 | \$ | 201,778 |
| STATEWIDE TOTAL | | | | | | |
| | \$10,448,197 | \$ 1,667,375 | \$ 96,902 | \$ 12,212,474 | \$ | 11,392,876 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] PRESCOTT VALLY MUNICIPAL COURT FAILED TO SUBMIT ALL QUARTERLY REVENUE SURVEYS. MISSING DATA WAS ESTIMATED.

COURT EXPENDITURE

Limited Jurisdiction Courts Narrative Summary

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2001. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$99,968,518 to \$106,068,110 in FY 2001, an increase of 6.1%. Primary budget expenses (city and county) account for 93.5% of the total. Justice Courts experienced an increase of 4.2% in total expenditures, from \$33,574,276 last year to \$34,985,981 in FY 2001. The Municipal Courts had a 7.1% increase in total expenditures for FY 2001, from \$66,262,724 in FY 2000 to \$70,941,449.

Maricopa and Pima County Justice Courts make up 60.6% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 87.4% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 54.8% of all Municipal Court expenditures, and 36.7% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 78.6% of all Justice and Municipal Court expenditures.

Some of the FY 2000 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS

| COUNTY/ PRECINCT | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | TOTAL | FISCAL YEAR 2000 TOTAL [1] |
|------------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|-------------------------------|
| APACHE COUNTY | | | | | | | |
| PUERCO (SANDERS) | \$ 194,919 | \$ 32,773 | \$ 0 | \$ 0 | \$ 725 | \$ 228,417 | \$ 224,846 |
| ROUND VALLEY (SPRINGERVILLE) | 180,601 | 0 | 0 | 0 | 0 | 180,601 | 174,021 |
| ST. JOHNS | 109,861 | 24,465 | 0 | 0 | 0 | 134,326 | 130,872 |
| TEEC NOS POS (CHINLE) | 126,292 | 26,864 | 0 | 0 | 0 | 153,156 | 158,154 |
| TOTAL | \$ 611,673 | \$ 84,102 | \$ 0 | \$ 0 | \$ 725 | \$ 696,500 | \$ 687,893 |
| COCHISE COUNTY | | | | | | | |
| BENSON (#3) | \$ 198,086 | \$ 30,620 | \$ 0 | \$ 0 | \$ 0 | \$ 228,706 | \$ 225,317 |
| BISBEE (#1) | 162,582 | 33,680 | 0 | 0 | 0 | 196,262 | 188,454 |
| BOWIE (#6) | 178,204 | 0 | 0 | 0 | 0 | 178,204 | 168,879 |
| DOUGLAS (#2) | 287,413 | 0 | 0 | 0 | 0 | 287,413 | 298,441 |
| SIERRA VISTA (#5) | 329,927 | 33,041 | 0 | 0 | 0 | 362,968 | 367,226 |
| WILLCOX (#4) | 136,479 | 28,173 | 0 | 0 | 0 | 164,652 | 171,887 |
| TOTAL | \$ 1,292,691 | \$ 125,514 | \$ 0 | \$ 0 | \$ 0 | \$ 1,418,205 | \$ 1,420,204 |
| COCONINO COUNTY | | | | | | | |
| FLAGSTAFF | \$ 774,462 | \$ 580,285 | \$ 0 | \$ 0 | \$ 32,390 | \$ 1,387,137 | \$ 938,312 |
| FREDONIA | 89,219 | 21,263 | 0 | 0 | 0 | 110,482 | 98,691 |
| PAGE | 231,869 | 30,713 | 0 | 0 | 2,342 | 264,924 | 230,561 |
| WILLIAMS | 179,910 | 28,298 | 0 | 0 | 0 | 208,208 | 201,770 |
| TOTAL | \$ 1,275,460 | \$ 660,559 | \$ 0 | \$ 0 | \$ 34,732 | \$ 1,970,751 | \$ 1,469,334 |
| GILA COUNTY | | | | | | | |
| GLOBE REGIONAL | \$ 362,180 | \$ 33,696 | \$ 0 | \$ 0 | \$ 4,750 | \$ 400,626 | \$ 404,561 |
| PAYSON | 312,930 | 0 | 0 | 0 | 0 | 312,930 | 295,420 |
| TOTAL | \$ 675,110 | \$ 33,696 | \$ 0 | \$ 0 | \$ 4,750 | \$ 713,556 | \$ 699,981 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | TOTAL | FISCAL YEAR 2000 TOTAL [1] |
|-----------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|-------------------------------|
| GRAHAM COUNTY | | | | | | | |
| PIMA (GRAHAM COUNTY #2) | \$ 88,767 | \$ 20,080 | \$ 0 | \$ 0 | \$ 0 | \$ 108,847 | \$ 102,188 |
| SAFFORD (#1) | 157,288 | 40,515 | 0 | 0 | 1,250 | 199,053 | 177,760 |
| TOTAL | \$ 246,055 | \$ 60,595 | \$ 0 | \$ 0 | \$ 1,250 | \$ 307,900 | \$ 279,948 |
| GREENLEE COUNTY | | | | | | | |
| CLIFTON (#1) | \$ 84,691 | \$ 25,080 | \$ 0 | \$ 0 | \$ 0 | \$ 109,771 | \$ 101,694 |
| DUNCAN (#2) | 72,175 | 20,565 | 0 | 0 | 0 | 92,740 | 87,874 |
| TOTAL | \$ 156,866 | \$ 45,645 | \$ 0 | \$ 0 | \$ 0 | \$ 202,511 | \$ 189,568 |
| LA PAZ COUNTY | | | | | | | |
| PARKER (#3) | \$ 180,355 | \$ 30,712 | \$ 0 | \$ 0 | \$ 11,269 | \$ 222,336 | \$ 203,558 |
| QUARTZSITE (#4) | 282,008 | 0 | 0 | 0 | 0 | 282,008 | 264,947 |
| SALOME (#5) | 131,653 | 27,090 | 0 | 0 | 0 | 158,743 | 157,607 |
| TOTAL | \$ 594,016 | \$ 57,802 | \$ 0 | \$ 0 | \$ 11,269 | \$ 663,087 | \$ 626,112 |
| MARICOPA COUNTY | | | | | | | |
| MARICOPA ADMINISTRATION | \$15,186,004 | \$ 807,338 | \$ 0 | \$ 0 | \$ 507,302 | \$ 16,500,644 | \$ 16,217,098 |
| TOTAL | \$15,186,004 | \$ 807,338 | \$ 0 | \$ 0 | \$ 507,302 | \$ 16,500,644 | \$ 16,217,098 |
| MOHAVE COUNTY [1] | | | | | | | |
| BULLHEAD CITY | \$ 354,878 | \$ 32,340 | \$ 0 | \$ 0 | \$ 0 | \$ 387,218 | \$ 394,756 |
| KINGMAN/CERBAT CONSOLIDATED | 672,158 | 0 | 0 | 0 | 0 | 672,158 | 670,042 |
| LAKE HAVASU | 261,424 | 33,692 | 0 | 0 | 5,759 | 300,875 | 90,128 |
| MOCCASIN | 229,979 | 0 | 0 | 0 | 0 | 229,979 | 245,383 |
| NAVAJO COUNTY | | | | | | | |
| HOLBROOK (#1) | \$ 197,645 | \$ 0 | \$ 0 | \$ 0 | \$ 1,912 | \$ 199,557 | \$ 171,434 |
| KAYENTA (#4) | 103,300 | 0 | 0 | 0 | 0 | 103,300 | 61,190 |
| PINETOP/LAKESIDE (#7) | 174,021 | 29,630 | 0 | 0 | 753 | 204,404 | 172,287 |
| SHOW LOW (#5) | 195,527 | 0 | 0 | 0 | 0 | 195,527 | 198,632 |
| SNOWFLAKE (#3) | 190,780 | 31,880 | 0 | 0 | 0 | 222,660 | 223,974 |
| WINSLOW (#2) | 102,682 | 0 | 0 | 0 | 0 | 102,682 | 150,934 |
| TOTAL | \$ 963,955 | \$ 61,510 | \$ 0 | \$ 0 | \$ 2,665 | \$ 1,028,130 | \$ 978,451 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | PRIMARY | STATE | FEDERAL | PRIVATE | LOCAL | TOTAL | FISCAL YEAR | |
|--------------------------------|--------------|------------|---------|---------|-----------|--------------|-------------|-----------|
| | BUDGET | FUNDS | FUNDS | FUNDS | FUNDS | | 2000 | TOTAL [1] |
| PIMA COUNTY | | | | | | | | |
| AJO (#3) | \$ 312,722 | \$ 30,103 | \$ 0 | \$ 0 | \$ 0 | \$ 342,825 | \$ | 326,309 |
| GREEN VALLEY (#7) | 290,488 | 28,559 | 0 | 0 | 4,529 | 323,576 | | 276,089 |
| PIMA CONSOLIDATED | 3,803,419 | 247,360 | 0 | 0 | 0 | 4,050,779 | | 4,130,232 |
| TOTAL | \$ 4,406,629 | \$ 306,022 | \$ 0 | \$ 0 | \$ 4,529 | \$ 4,717,180 | \$ | 4,732,630 |
| PINAL COUNTY | | | | | | | | |
| APACHE JUNCTION (#7) | \$ 344,359 | \$ 31,316 | \$ 0 | \$ 0 | \$ 0 | \$ 375,675 | \$ | 368,114 |
| CASA GRANDE (#2) | 417,262 | 56,725 | 0 | 0 | 0 | 473,987 | | 403,035 |
| ELOY (#3) | 360,699 | 31,316 | 0 | 0 | 0 | 392,015 | | 399,431 |
| FLORENCE (#1) | 193,839 | 28,808 | 0 | 0 | 0 | 222,647 | | 247,507 |
| MAMMOTH (#4) | 156,953 | 25,344 | 0 | 0 | 0 | 182,297 | | 185,356 |
| MARICOPA (#8) | 157,258 | 26,498 | 0 | 0 | 0 | 183,756 | | 171,480 |
| ORACLE (#5) | 172,378 | 25,343 | 0 | 0 | 0 | 197,721 | | 197,410 |
| SUPERIOR (#6) | 157,155 | 25,344 | 0 | 0 | 0 | 182,499 | | 168,774 |
| TOTAL | \$ 1,959,903 | \$ 250,694 | \$ 0 | \$ 0 | \$ 0 | \$ 2,210,597 | \$ | 2,141,107 |
| SANTA CRUZ COUNTY | | | | | | | | |
| EAST SANTA CRUZ (#2) (SONOITA) | \$ 50,069 | \$ 18,890 | \$ 0 | \$ 0 | \$ 2,537 | \$ 71,496 | \$ | 80,265 |
| NOGALES (#1) | 358,030 | 32,868 | 0 | 0 | 0 | 390,898 | | 347,798 |
| TOTAL | \$ 408,099 | \$ 51,758 | \$ 0 | \$ 0 | \$ 2,537 | \$ 462,394 | \$ | 428,063 |
| YAVAPAI COUNTY | | | | | | | | |
| MAYER | \$ 284,394 | \$ 30,452 | \$ 0 | \$ 0 | \$ 0 | \$ 314,846 | \$ | 284,487 |
| PRESCOTT | 356,531 | 33,810 | 0 | 0 | 0 | 390,341 | | 333,587 |
| SELIGMAN | 172,255 | 33,162 | 0 | 0 | 0 | 205,417 | | 187,472 |
| VERDE VALLEY (CAMP VERDE) | 322,932 | 30,452 | 0 | 0 | 4,236 | 357,620 | | 313,540 |
| YARNELL | 193,332 | 30,018 | 0 | 0 | 8,883 | 232,233 | | 206,941 |
| TOTAL | \$ 1,329,444 | \$ 157,894 | \$ 0 | \$ 0 | \$ 13,119 | \$ 1,500,457 | \$ | 1,326,027 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | FISCAL YEAR | |
|---------------------|-------------------|----------------|------------------|------------------|----------------|---------------|----------------|
| | | | | | | TOTAL | 2000 TOTAL [1] |
| YUMA COUNTY | | | | | | | |
| SOMERTON (#2) | \$ 141,676 | \$ 24,764 | \$ 0 | \$ 0 | \$ 948 | \$ 167,388 | \$ 173,937 |
| WELLTON (#3) | 164,461 | 23,670 | 0 | 0 | 12,208 | 200,339 | 192,296 |
| YUMA (#1) | 573,493 | 33,075 | 0 | 0 | 29,544 | 636,112 | 611,318 |
| TOTAL | \$ 879,630 | \$ 81,509 | \$ 0 | \$ 0 | \$ 42,700 | \$ 1,003,839 | \$ 977,551 |
| STATEWIDE TOTAL | \$31,503,974 | \$ 2,850,670 | \$ 0 | \$ 0 | \$ 631,337 | \$ 34,985,981 | \$ 33,574,276 |

[1] IN MOHAVE COUNTY, THE LAKE HAVASU JUSTICE COURT PRIMARY BUDGET NON-JUDICIAL EXPENDITURES ARE INCLUDED WITH LAKE HAVASU CITY MUNICIPAL COURT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS

| COUNTY/ CITY/TOWN | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | TOTAL | FISCAL YEAR 2000 TOTAL |
|------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|---------------------------|
| APACHE COUNTY | | | | | | | |
| EAGAR | \$ 19,798 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 19,798 | \$ 18,554 |
| SPRINGERVILLE | 19,543 | 0 | 0 | 0 | 0 | 19,543 | 18,586 |
| ST. JOHNS | 48,549 | 0 | 0 | 0 | 0 | 48,549 | 46,633 |
| TOTAL | \$ 87,890 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 87,890 | \$ 83,773 |
| COCHISE COUNTY | | | | | | | |
| BENSON | \$ 35,901 | \$ 0 | \$ 0 | \$ 0 | \$ 585 | \$ 36,486 | \$ 29,830 |
| BISBEE | 92,286 | 0 | 0 | 0 | 0 | 92,286 | 103,289 |
| DOUGLAS | 87,883 | 0 | 0 | 0 | 15,000 | 102,883 | 106,627 |
| HUACHUCA CITY | 37,700 | 0 | 0 | 0 | 1,000 | 38,700 | 37,268 |
| SIERRA VISTA | 2,827 | 0 | 0 | 0 | 0 | 2,827 | 2,827 |
| TOMBSTONE | 73,133 | 0 | 0 | 0 | 4,518 | 77,651 | 63,869 |
| WILLCOX | 88,587 | 0 | 0 | 0 | 8,895 | 97,482 | 67,785 |
| TOTAL | \$ 418,317 | \$ 0 | \$ 0 | \$ 0 | \$ 29,998 | \$ 448,315 | \$ 411,495 |
| COCONINO COUNTY | | | | | | | |
| FLAGSTAFF | \$ 1,151,379 | \$ 21,860 | \$ 0 | \$ 0 | \$ 0 | \$ 1,173,239 | \$ 935,349 |
| FREDONIA | 32,633 | 0 | 0 | 0 | 0 | 32,633 | 20,001 |
| PAGE | 157,154 | 0 | 0 | 0 | 0 | 157,154 | 158,950 |
| WILLIAMS | 136,995 | 0 | 0 | 0 | 0 | 136,995 | 126,800 |
| TOTAL | \$ 1,478,161 | \$ 21,860 | \$ 0 | \$ 0 | \$ 0 | \$ 1,500,021 | \$ 1,241,100 |
| GILA COUNTY | | | | | | | |
| GLOBE | \$ 110,757 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 110,757 | \$ 146,651 |
| HAYDEN | 30,813 | 0 | 0 | 0 | 7,539 | 38,352 | 48,899 |
| MIAMI | 23,329 | 0 | 0 | 0 | 0 | 23,329 | 23,329 |
| PAYSON | 122,074 | 0 | 0 | 0 | 0 | 122,074 | 164,407 |
| WINKELMAN | 5,612 | 0 | 0 | 0 | 0 | 5,612 | 5,292 |
| TOTAL | \$ 292,585 | \$ 0 | \$ 0 | \$ 0 | \$ 7,539 | \$ 300,124 | \$ 388,578 |
| GRAHAM COUNTY | | | | | | | |
| PIMA | \$ 12,318 | \$ 0 | \$ 0 | \$ 0 | \$ 2,952 | \$ 15,270 | \$ 12,363 |
| SAFFORD | 154,136 | 0 | 0 | 0 | 0 | 154,136 | 137,122 |
| THATCHER | 56,481 | 0 | 0 | 0 | 223 | 56,704 | 49,850 |
| TOTAL | \$ 222,935 | \$ 0 | \$ 0 | \$ 0 | \$ 3,175 | \$ 226,110 | \$ 199,335 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | TOTAL | FISCAL YEAR 2000 TOTAL |
|----------------------|-------------------|----------------|------------------|------------------|----------------|---------------|---------------------------|
| GREENLEE COUNTY | | | | | | | |
| CLIFTON | \$ 24,400 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 24,400 | \$ 24,100 |
| DUNCAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 24,400 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 24,400 | \$ 24,100 |
| LA PAZ COUNTY | | | | | | | |
| PARKER | \$ 74,731 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 74,731 | \$ 76,911 |
| QUARTZSITE | 99,182 | 6,655 | 0 | 0 | 10,964 | 116,801 | 78,965 |
| TOTAL | \$ 173,913 | \$ 6,655 | \$ 0 | \$ 0 | \$ 10,964 | \$ 191,532 | \$ 155,876 |
| MARICOPA COUNTY | | | | | | | |
| AVONDALE | \$ 320,835 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 320,835 | \$ 289,358 |
| BUCKEYE | 172,172 | 0 | 0 | 0 | 0 | 172,172 | 152,791 |
| CAREFREE | 134,499 | 0 | 0 | 0 | 0 | 134,499 | 121,253 |
| CAVE CREEK | 121,213 | 0 | 0 | 0 | 0 | 121,213 | 119,661 |
| CHANDLER | 2,245,899 | 0 | 0 | 0 | 53,206 | 2,299,105 | 1,955,159 |
| EL MIRAGE | 216,271 | 0 | 0 | 0 | 0 | 216,271 | 147,376 |
| FOUNTAIN HILLS | 292,237 | 0 | 0 | 0 | 45,660 | 337,897 | 260,317 |
| GILA BEND | 19,501 | 0 | 0 | 0 | 0 | 19,501 | 22,094 |
| GILBERT | 987,271 | 0 | 0 | 0 | 16,700 | 1,003,971 | 861,917 |
| GLENDALE | 2,601,200 | 0 | 0 | 0 | 167,967 | 2,769,167 | 2,585,713 |
| GOODYEAR | 402,194 | 0 | 0 | 0 | 23,351 | 425,545 | 388,000 |
| GUADALUPE | 104,847 | 0 | 0 | 0 | 0 | 104,847 | 84,919 |
| LITCHFIELD PARK | 23,568 | 0 | 0 | 0 | 0 | 23,568 | 22,713 |
| MESA | 5,313,793 | 0 | 0 | 0 | 25,788 | 5,339,581 | 4,392,517 |
| PARADISE VALLEY | 277,704 | 0 | 0 | 0 | 100 | 277,804 | 269,729 |
| PEORIA | 650,594 | 0 | 0 | 0 | 21,074 | 671,668 | 593,093 |
| PHOENIX | 28,363,621 | 0 | 0 | 0 | 1,094,491 | 29,458,112 | 30,530,383 |
| SCOTTSDALE | 3,060,819 | 0 | 0 | 0 | 888,777 | 3,949,596 | 3,023,469 |
| SURPRISE | 359,407 | 0 | 0 | 0 | 0 | 359,407 | 214,871 |
| TEMPE | 2,252,682 | 0 | 0 | 0 | 1,172,417 | 3,425,099 | 2,678,799 |
| TOLLESON | 80,618 | 0 | 0 | 0 | 1,083 | 81,701 | 193,513 |
| WICKENBURG | 97,250 | 0 | 0 | 0 | 0 | 97,250 | 102,888 |
| YOUNGTOWN | 62,887 | 0 | 0 | 0 | 0 | 62,887 | 43,786 |
| TOTAL | \$48,161,082 | \$ 0 | \$ 0 | \$ 0 | \$ 3,510,614 | \$ 51,671,696 | \$ 49,054,319 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY

FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | TOTAL | FISCAL YEAR 2000 TOTAL |
|----------------------|-------------------|----------------|------------------|------------------|----------------|---------------|---------------------------|
| MOHAVE COUNTY [1] | | | | | | | |
| BULLHEAD CITY | \$ 646,342 | \$ 35,051 | \$ 0 | \$ 0 | \$ 0 | \$ 681,393 | \$ 192,051 |
| COLORADO CITY | 14,600 | 0 | 0 | 0 | 0 | 14,600 | 21,875 |
| KINGMAN | 700,282 | 0 | 0 | 0 | 88,461 | 788,743 | 499,021 |
| LAKE HAVASU | 720,180 | 0 | 0 | 0 | 0 | 720,180 | 701,917 |
| TOTAL | \$ 2,081,404 | \$ 35,051 | \$ 0 | \$ 0 | \$ 88,461 | \$ 2,204,916 | \$ 1,414,864 |
| NAVAJO COUNTY | | | | | | | |
| HOLBROOK | \$ 24,904 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 24,904 | \$ 26,788 |
| PINETOP/LAKESIDE | 16,119 | 0 | 0 | 0 | 34,879 | 50,998 | 57,700 |
| SHOW LOW | 108,572 | 0 | 0 | 0 | 0 | 108,572 | 83,785 |
| WINSLOW | 88,229 | 0 | 0 | 0 | 0 | 88,229 | 83,783 |
| TOTAL | \$ 237,824 | \$ 0 | \$ 0 | \$ 0 | \$ 34,879 | \$ 272,703 | \$ 252,056 |
| PIMA COUNTY [2] | | | | | | | |
| MARANA | \$ 335,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 335,000 | \$ 321,761 |
| ORO VALLEY | 398,241 | 0 | 0 | 0 | 11,148 | 409,389 | 334,216 |
| SOUTH TUCSON | 228,167 | 0 | 0 | 0 | 0 | 228,167 | 224,166 |
| TUCSON | 9,266,123 | 58,684 | 0 | 0 | 144,243 | 9,469,050 | 8,639,813 |
| TOTAL | \$10,227,531 | \$ 58,684 | \$ 0 | \$ 0 | \$ 155,391 | \$ 10,441,606 | \$ 9,519,956 |
| PINAL COUNTY | | | | | | | |
| APACHE JUNCTION | \$ 369,073 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 369,073 | \$ 358,272 |
| CASA GRANDE | 210,072 | 0 | 0 | 0 | 0 | 210,072 | 208,708 |
| COOLIDGE | 88,114 | 0 | 0 | 0 | 0 | 88,114 | 88,114 |
| ELOY | 162,409 | 0 | 0 | 0 | 326 | 162,735 | 160,148 |
| FLORENCE | 142,796 | 0 | 0 | 0 | 0 | 142,796 | 130,345 |
| KEARNY | 33,385 | 0 | 0 | 0 | 0 | 33,385 | 28,056 |
| MAMMOTH | 38,847 | 0 | 0 | 0 | 0 | 38,847 | 24,247 |
| SUPERIOR | 12,814 | 0 | 0 | 0 | 0 | 12,814 | 13,379 |
| TOTAL | \$ 1,057,510 | \$ 0 | \$ 0 | \$ 0 | \$ 326 | \$ 1,057,836 | \$ 1,011,269 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | PRIMARY BUDGET | STATE FUNDS | FEDERAL FUNDS | PRIVATE FUNDS | LOCAL FUNDS | TOTAL | FISCAL YEAR 2000 TOTAL |
|--------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|---------------------------|
| SANTA CRUZ COUNTY | | | | | | | |
| NOGALES | \$ 303,883 | \$ 0 | \$ 0 | \$ 0 | \$ 4,392 | \$ 308,275 | \$ 259,441 |
| PATAGONIA | 24,300 | 0 | 0 | 0 | 0 | 24,300 | 22,008 |
| TOTAL | \$ 328,183 | \$ 0 | \$ 0 | \$ 0 | \$ 4,392 | \$ 332,575 | \$ 281,449 |
| YAVAPAI COUNTY | | | | | | | |
| CAMP VERDE | \$ 145,217 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 145,217 | \$ 128,847 |
| CHINO VALLEY | 171,892 | 0 | 0 | 0 | 0 | 171,892 | 144,181 |
| CLARKDALE | 46,010 | 0 | 0 | 0 | 0 | 46,010 | 52,873 |
| COTTONWOOD | 138,053 | 0 | 0 | 0 | 10,398 | 148,451 | 224,728 |
| JEROME | 4,500 | 0 | 0 | 0 | 0 | 4,500 | 4,500 |
| PRESCOTT | 328,001 | 0 | 0 | 0 | 0 | 328,001 | 348,528 |
| PRESCOTT VALLEY | 188,839 | 0 | 0 | 0 | 0 | 188,839 | 185,967 |
| SEDONA | 141,185 | 0 | 0 | 0 | 4,875 | 146,060 | 144,682 |
| TOTAL | \$ 1,163,697 | \$ 0 | \$ 0 | \$ 0 | \$ 15,273 | \$ 1,178,970 | \$ 1,234,306 |
| YUMA COUNTY | | | | | | | |
| SAN LUIS | \$ 159,471 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 159,471 | \$ 183,040 |
| SOMERTON | 116,112 | 0 | 0 | 0 | 14,000 | 130,112 | 122,518 |
| WELLTON | 29,415 | 0 | 0 | 0 | 0 | 29,415 | 40,088 |
| YUMA | 780,165 | 0 | 0 | 0 | 25,842 | 806,007 | 776,120 |
| TOTAL | \$ 1,085,163 | \$ 0 | \$ 0 | \$ 0 | \$ 39,842 | \$ 1,125,005 | \$ 1,121,766 |
| STATEWIDE TOTAL | | | | | | | |
| | \$67,040,595 | \$ 122,250 | \$ 0 | \$ 0 | \$ 3,900,854 | \$ 71,063,699 | \$ 66,394,242 |

[1] IN MOHAVE COUNTY, THE LAKE HAVASU CITY MUNICIPAL COURT PRIMARY BUDGET NON-JUDICIAL EXPENDITURES INCLUDE THOSE FOR LAKE HAVASU JUSTICE COURT.

[2] IN PIMA COUNTY, THE SAHUARITA MUNICIPAL COURT IS INCLUDED WITH GREEN VALLEY JUSTICE COURT

COURT PERSONNEL
Limited Jurisdiction Courts Narrative Summary

The limited jurisdiction summary illustrates all court positions in Justice of the Peace and Municipal Courts as of June 30, 2001, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey mailed in July 2001.

The total number of persons working full-time in the Limited Jurisdiction Courts decreased 1.9%, from 1,619 in FY 2000 to 1,589 in FY 2001. In FY 2001, there were 626 people employed full-time in the Justice Courts, down from 634 the previous year. The Municipal Courts' full-time employees decreased from 985 last fiscal year to 963 in FY 2001.

The Limited Jurisdiction Courts employed an additional 395 part-time personnel in FY 2001, compared to 408 in FY 2000, a decrease of 3.2%. The Justice Courts employed 128 part-time personnel, compared to 131 in FY 2000. The Municipal Courts employed 267 part-time personnel, compared to 277 in FY 2000.

The courts also had the services of 86 regular volunteers in FY 2001. Volunteers include non-professionals and professionals who serve in various capacities, from support staff to on-call magistrates. The Justice Courts utilized 60 regular volunteers while the Municipal Courts had the services of 26.

Additionally, the Limited Jurisdiction Courts utilized 27,312 hours of temporary personnel assistance in FY 2001. The Justice Courts used 3,809 hours of temporary personnel, while the Municipal Courts had 23,503 hours.

Some of the FY 2000 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**ABBREVIATIONS
(Personnel)**

| | |
|-------------------|--|
| Adm Clk | Administrative Deputy Clerk |
| Bliff | Bailiff/Court Security |
| Chf Clk | Chief Clerk |
| Constb | Constable |
| Crt Adm | Court Administrator |
| Crt Rep | Court Reporter/Steno/Transcriber |
| Dep Clk | Deputy Clerk |
| Gen Sup | Court/Clerk General Support |
| Jud | Judge/Justice/Magistrate |
| Jud Sec | Judicial Secretary |
| Leg | Legal Research/Assistance |
| Oth Adm | Other Court Administrative |
| Oth Mag | Other Magisterial (e.g., Hearing Officer, Pro Tem) |
| Tch Sup | Technical Support |

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

JUSTICE COURTS

| COUNTY/ PRECINCT | FULL TIME | | | | | | | | | | | | | | TOTAL | PART | | | 6/30/2000 | |
|------------------------------|-----------|-----|------------|-----|---------|-----|-------------|-----|---------|-----|------|-----|-------|-------|-------|------|-----|------|-----------|------|
| | OTH CRT | | BL JUD CRT | | OTH CON | | CHF ADM DEP | | TCH GEN | | FULL | NON | TOTAL | TOTAL | | | | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| APACHE COUNTY | | | | | | | | | | | | | | | | | | | | |
| PUERCO (SANDERS) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 0 |
| ROUND VALLEY (SPRINGERVILLE) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 3 | 1 |
| ST. JOHNS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 2 |
| TEEC NOS POS (CHINLE) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| TOTAL | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 7 | 0 | 0 | 15 | 0 | 1 | 1 | 14 | 3 |
| COCHISE COUNTY | | | | | | | | | | | | | | | | | | | | |
| BENSON (#3) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 1 | 1 | 5 | 1 |
| BISBEE (#1) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| BOWIE (#6) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 3 | 1 |
| DOUGLAS (#2) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 7 | 0 | 1 | 1 | 7 | 1 |
| SIERRA VISTA (#5) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 0 | 0 | 10 | 0 | 1 | 1 | 10 | 0 |
| WILLCOX (#4) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 3 | 1 |
| TOTAL | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 20 | 0 | 0 | 32 | 0 | 5 | 5 | 32 | 4 |
| COCONINO COUNTY | | | | | | | | | | | | | | | | | | | | |
| FLAGSTAFF | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 12 | 0 | 0 | 17 | 0 | 3 | 3 | 16 | 2 |
| FREDONIA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 2 | 1 |
| PAGE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 2 | 2 | 4 | 2 |
| WILLIAMS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 1 | 1 | 4 | 1 |
| TOTAL | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 1 | 17 | 0 | 0 | 28 | 0 | 8 | 8 | 26 | 6 |
| GILA COUNTY | | | | | | | | | | | | | | | | | | | | |
| GLOBE REGIONAL | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 0 | 9 | 0 | 3 | 3 | 9 | 2 |
| PAYSON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 0 | 3 | 3 | 5 | 3 |
| TOTAL | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 0 | 0 | 13 | 0 | 6 | 6 | 14 | 5 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FULL TIME | | | | | | | | | | | | | | TOTAL | PART TIME | | | 6/30/2000 | |
|-------------------------|-----------|-----|-----|-----|------------|-----|-----|-----|-----------------------------|-----|-----|-----|------|----------|-------|-----------|-----|------|-----------|------|
| | OTH CRT | | | | BL JUD CRT | | | | OTH CON CHF ADM DEP TCH GEN | | | | FULL | NON PART | | TOTAL | | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| GRAHAM COUNTY | | | | | | | | | | | | | | | | | | | | |
| PIMA (GRAHAM COUNTY #2) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| SAFFORD (#1) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 1 | 1 | 4 | 2 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 6 | 0 | 1 | 1 | 6 | 2 |
| GREENLEE COUNTY | | | | | | | | | | | | | | | | | | | | |
| CLIFTON (#1) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 2 | 1 |
| DUNCAN (#2) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 1 | 4 | 1 |
| LA PAZ COUNTY | | | | | | | | | | | | | | | | | | | | |
| PARKER (#3) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 |
| QUARTZSITE (#4) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 5 | 0 |
| SALOME (#5) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 9 | 0 | 0 | 15 | 0 | 0 | 0 | 13 | 0 |
| MARICOPA COUNTY | | | | | | | | | | | | | | | | | | | | |
| BUCKEYE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 0 | 7 | 0 | 0 | 0 | 7 | 0 |
| CENTRAL PHOENIX | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 0 | 10 | 0 | 0 | 0 | 11 | 0 |
| CHANDLER | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 0 | 10 | 0 | 1 | 1 | 9 | 1 |
| EAST MESA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 9 | 0 | 0 | 11 | 0 | 0 | 0 | 11 | 0 |
| EAST PHOENIX #1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 10 | 0 | 0 | 14 | 0 | 0 | 0 | 16 | 0 |
| EAST PHOENIX #2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 0 | 10 | 0 | 0 | 0 | 12 | 0 |
| EAST TEMPE | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 6 | 0 | 0 | 11 | 0 | 2 | 2 | 14 | 5 |
| GILA BEND | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 8 | 0 | 0 | 0 | 4 | 0 |
| GLENDALE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 1 | 11 | 0 | 0 | 0 | 10 | 0 |
| MARICOPA ADMINISTRATION | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 7 | 0 | 20 | 0 | 26 | 26 | 24 | 29 |
| MARYVALE | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 9 | 0 | 0 | 0 | 12 | 0 |
| NORTH MESA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 6 | 0 | 0 | 9 | 0 | 0 | 0 | 9 | 0 |
| NORTH VALLEY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 0 | 0 | 10 | 0 | 2 | 2 | 7 | 1 |
| NORTHEAST PHOENIX | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 8 | 0 | 1 | 14 | 0 | 0 | 0 | 14 | 0 |
| NORTHWEST PHOENIX | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 6 | 0 | 0 | 11 | 0 | 0 | 0 | 11 | 0 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FULL TIME | | | | | | | | | | | | | | TOTAL | PART | | | 6/30/2000 | |
|-----------------------------|-----------|-----|------------|-----|---------|-----|-----|-----|-----|-----|-----|------|-----|------|-------|------|------|-------|-----------|------|
| | OTH CRT | | BL JUD CRT | | OTH CON | | CHF | ADM | DEP | TCH | GEN | FULL | NON | PART | TOTAL | FULL | PART | TOTAL | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| MARICOPA COUNTY (CONTINUED) | | | | | | | | | | | | | | | | | | | | |
| PEORIA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 10 | 0 | 0 | 0 | 12 | 0 |
| SCOTTSDALE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 5 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 1 |
| SOUTH MESA/GILBERT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 6 | 0 | 0 | 9 | 0 | 0 | 0 | 11 | 0 |
| SOUTH PHOENIX | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 11 | 0 |
| TOLLESON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 0 | 8 | 0 | 2 | 2 | 9 | 0 |
| WEST MESA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 8 | 0 | 0 | 11 | 0 | 2 | 2 | 13 | 2 |
| WEST PHOENIX | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 5 | 0 | 0 | 9 | 0 | 0 | 0 | 12 | 0 |
| WEST TEMPE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 0 | 1 | 8 | 0 | 0 | 0 | 8 | 0 |
| WICKENBURG | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 6 | 0 | 0 | 0 | 5 | 0 |
| TOTAL | 24 | 1 | 0 | 0 | 10 | 0 | 0 | 32 | 0 | 19 | 0 | 142 | 7 | 6 | 241 | 0 | 35 | 35 | 260 | 39 |
| MOHAVE COUNTY [2] | | | | | | | | | | | | | | | | | | | | |
| BULLHEAD CITY | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 10 | 0 | 1 | 1 | 10 | 1 |
| CERBAT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 7 | 0 | 0 | 9 | 0 | 1 | 1 | 9 | 1 |
| KINGMAN/CERBAT CONSOLIDATED | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 9 | 0 | 0 | 0 | 9 | 0 |
| LAKE HAVASU | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| MOCCASIN | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 |
| TOTAL | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 26 | 0 | 0 | 35 | 0 | 2 | 2 | 35 | 2 |
| NAVAJO COUNTY | | | | | | | | | | | | | | | | | | | | |
| HOLBROOK (#1) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| KAYENTA (#4) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 |
| PINETOP/LAKESIDE (#7) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 2 | 2 | 3 | 1 |
| SHOW LOW (#5) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| SNOWFLAKE (#3) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 |
| WINSLOW (#2) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| TOTAL | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 11 | 0 | 0 | 21 | 1 | 2 | 3 | 21 | 2 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FULL TIME | | | | | | | | | | | | | | TOTAL | PART | | | 6/30/2000 | |
|--------------------------------|-----------|-----|------------|-----|---------|---------|---------|-----|------|-----|-----|------|-----|-------|-------|------|-----|------|-----------|------|
| | OTH CRT | | BL JUD CRT | | OTH CON | CHF ADM | DEP TCH | GEN | FULL | NON | | PART | | TOTAL | | | | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| PIMA COUNTY | | | | | | | | | | | | | | | | | | | | |
| AJO (#3) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 7 | 0 | 2 | 2 | 7 | 2 |
| GREEN VALLEY (#7) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 | 0 | 8 | 0 | 1 | 1 | 6 | 2 |
| PIMA CONSOLIDATED | 7 | 0 | 2 | 0 | 3 | 2 | 0 | 4 | 0 | 0 | 8 | 54 | 5 | 0 | 85 | 0 | 30 | 30 | 87 | 28 |
| TOTAL | 9 | 0 | 2 | 0 | 3 | 2 | 0 | 4 | 0 | 1 | 9 | 65 | 5 | 0 | 100 | 0 | 33 | 33 | 100 | 32 |
| PINAL COUNTY | | | | | | | | | | | | | | | | | | | | |
| APACHE JUNCTION (#7) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 5 | 0 | 4 | 4 | 5 | 4 |
| CASA GRANDE (#2) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 6 | 0 | 0 | 9 | 0 | 4 | 4 | 9 | 4 |
| ELOY (#3) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 6 | 0 | 0 | 10 | 0 | 2 | 2 | 9 | 1 |
| FLORENCE (#1) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 0 |
| MAMMOTH (#4) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 5 | 0 | 0 | 0 | 4 | 1 |
| MARICOPA (#8) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 2 | 2 | 4 | 2 |
| ORACLE (#5) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 5 | 0 | 2 | 2 | 5 | 2 |
| SUPERIOR (#6) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 |
| TOTAL | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 25 | 0 | 0 | 49 | 0 | 14 | 14 | 47 | 14 |
| SANTA CRUZ COUNTY | | | | | | | | | | | | | | | | | | | | |
| EAST SANTA CRUZ (#2) (SONOITA) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| NOGALES (#1) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 0 |
| TOTAL | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 |
| YAVAPAI COUNTY | | | | | | | | | | | | | | | | | | | | |
| MAYER | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 0 | 8 | 0 | 1 | 1 | 8 | 2 |
| PRESCOTT | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 10 | 0 | 1 | 1 | 7 | 1 |
| SELIGMAN | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 0 | 1 | 1 | 4 | 1 |
| VERDE VALLEY (CAMP VERDE) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 0 | 8 | 0 | 1 | 1 | 8 | 0 |
| YARNELL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 2 | 2 | 3 | 4 |
| TOTAL | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 25 | 0 | 0 | 34 | 0 | 6 | 6 | 30 | 8 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

JUSTICE COURTS (CONTINUED)

| COUNTY/ PRECINCT | FULL TIME | | | | | | | | | | | | | | TOTAL | PART TIME | | 6/30/2000 | | | |
|---------------------|-----------|-----|------------|-----|---------|-----|-----|-----|-----|-----|-----|------|-----|------|-------|-----------|-----|-----------|------|------|---|
| | OTH CRT | | BL JUD CRT | | OTH CON | | CHF | ADM | DEP | TCH | GEN | FULL | NON | PART | TOTAL | | | | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART | |
| YUMA COUNTY | | | | | | | | | | | | | | | | | | | | | |
| SOMERTON (#2) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 4 | 4 | 3 | 4 |
| WELLTON (#3) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 4 | 4 | 4 | 4 |
| YUMA (#1) | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 12 | 0 | 0 | 16 | 0 | 5 | 5 | 15 | 5 | |
| TOTAL | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 0 | 15 | 0 | 0 | 23 | 0 | 13 | 13 | 22 | 13 | |
| STATEWIDE TOTAL | 84 | 5 | 3 | 0 | 14 | 3 | 0 | 40 | 8 | 60 | 10 | 381 | 12 | 6 | 626 | 1 | 127 | 128 | 634 | 131 | |

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 60 [FY 2000: 43]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 3,809 [FY 2000: 5,887]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU CITY MUNICIPAL COURT.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

MUNICIPAL COURTS

| COUNTY/ CITY/TOWN | FULL TIME | | | | | | | | | | | | | TOTAL | PART TIME | | | 6/30/2000 | | |
|----------------------|-----------|-----|------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-------|-----------|-------|-----------|-----------|------|------|
| | OTH CRT | | BL JUD CRT | | OTH | CON | CHF | ADM | DEP | TCH | GEN | FULL | JUD | NON | PART | TOTAL | TOTAL [1] | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| APACHE COUNTY | | | | | | | | | | | | | | | | | | | | |
| EAGAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| SPRINGERVILLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 2 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 5 | 8 | 0 | 9 |
| COCHISE COUNTY | | | | | | | | | | | | | | | | | | | | |
| BENSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| BISBEE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 1 | 1 | 4 | 1 |
| DOUGLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 1 | 3 | 1 | 8 | 9 | 2 | 3 |
| HUACHUCA CITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 2 |
| SIERRA VISTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 |
| TOMBSTONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 |
| WILLCOX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 2 | 1 |
| TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 5 | 0 | 3 | 0 | 1 | 11 | 6 | 10 | 16 | 10 | 9 |
| COCONINO COUNTY | | | | | | | | | | | | | | | | | | | | |
| FLAGSTAFF | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 8 | | 0 | 0 | 8 | 0 | 2 | 21 | 1 | 15 | 16 | 17 | 17 |
| FREDONIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| PAGE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1 | 2 | 0 | 0 | 4 | 0 | 2 | 2 | 4 | 1 |
| WILLIAMS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 3 | 2 |
| TOTAL | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 8 | | 1 | 1 | 11 | 0 | 2 | 28 | 2 | 19 | 21 | 24 | 22 |
| GILA COUNTY | | | | | | | | | | | | | | | | | | | | |
| GLOBE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 |
| HAYDEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 2 |
| MIAMI | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| PAYSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 2 | 3 | 2 | 4 |
| WINKELMAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 0 | 0 | 3 | 0 | 0 | 5 | 4 | 4 | 8 | 5 | 9 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FULL TIME | | | | | | | | | | | | | TOTAL | PART | | | 6/30/2000 | | | |
|----------------------|-----------|-----|------------|-----|---------|-----|-------------|-----|---------|-----|------|-----|------|-----------|------|-----|-----|-----------|------|------|---|
| | OTH CRT | | BL JUD CRT | | OTH CON | | CHF ADM DEP | | TCH GEN | | FULL | NON | PART | TOTAL [1] | | | | | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART | |
| GRAHAM COUNTY | | | | | | | | | | | | | | | | | | | | | |
| PIMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| SAFFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 0 | 2 | 2 | 1 | 1 | 2 | 2 | 2 |
| THATCHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | 0 | 1 | 0 | 0 | 3 | 3 | 3 | 1 | 4 | 3 | 4 |
| GREENLEE COUNTY [3] | | | | | | | | | | | | | | | | | | | | | |
| CLIFTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| DUNCAN | . | . | . | . | . | . | . | . | | . | . | . | . | . | . | . | . | . | . | 0 | 2 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 4 |
| LA PAZ COUNTY | | | | | | | | | | | | | | | | | | | | | |
| PARKER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| QUARTZSITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 1 | 2 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3 | 0 | 0 | 0 | 0 | 3 | 3 | 2 | 0 | 2 | 2 | 3 |
| MARICOPA COUNTY | | | | | | | | | | | | | | | | | | | | | |
| AVONDALE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 5 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 6 | 0 |
| BUCKEYE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 1 | 1 | 0 | 0 | 3 | 3 | 1 | 0 | 1 | 3 | 1 |
| CAREFREE | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 1 | 0 | 1 | 3 | 3 | 1 | 2 | 3 | 2 | 3 |
| CAVE CREEK | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 2 | 1 | 2 |
| CHANDLER | 4 | 1 | 2 | 0 | 3 | 1 | 0 | 4 | | 0 | 2 | 21 | 1 | 2 | 41 | 41 | 5 | 6 | 11 | 35 | 0 |
| EL MIRAGE | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 5 | 0 | 0 | 7 | 7 | 2 | 0 | 2 | 4 | 3 |
| FOUNTAIN HILLS | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | 0 | 0 | 4 | 0 | 0 | 7 | 7 | 0 | 4 | 4 | 7 | 3 |
| GILA BEND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| GILBERT | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | 0 | 0 | 7 | 0 | 0 | 11 | 11 | 0 | 4 | 4 | 12 | 2 |
| GLENDALE | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | | 0 | 2 | 23 | 0 | 3 | 34 | 34 | 0 | 15 | 15 | 57 | 6 |
| GOODYEAR | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | 0 | 0 | 3 | 0 | 0 | 5 | 5 | 1 | 0 | 1 | 5 | 1 |
| GUADALUPE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 2 | 0 | 0 | 3 | 3 | 1 | 0 | 1 | 1 | 1 |
| LITCHFIELD PARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FULL TIME | | | | | | | | | | | | | | TOTAL | PART TIME | | | 6/30/2000 | | |
|-----------------------------|-----------|-----|-----|-----|------------|-----|-----|-----|-------------|-----|-----|-----|---------|---------|-------|-----------|------|-----------|-----------|------|-----|
| | OTH CRT | | | | BL JUD CRT | | | | OTH CON CHF | | | | ADM DEP | TCH GEN | FULL | NON | PART | TOTAL [1] | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART | |
| MARICOPA COUNTY (CONTINUED) | | | | | | | | | | | | | | | | | | | | | |
| MESA | 7 | 1 | 1 | 0 | 0 | 3 | 0 | 10 | | | 0 | 6 | 56 | 0 | 0 | 84 | 0 | 5 | 5 | 79 | 4 |
| PARADISE VALLEY | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | 0 | 1 | 2 | 0 | 0 | 4 | 8 | 2 | 10 | 4 | 10 |
| PEORIA | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | | 0 | 1 | 5 | 0 | 0 | 9 | 0 | 2 | 2 | 9 | 4 |
| PHOENIX | 23 | 4 | 4 | 1 | 53 | 3 | 0 | 29 | | | 1 | 12 | 202 | 15 | 2 | 349 | 0 | 57 | 57 | 389 | 69 |
| SCOTTSDALE | 3 | 1 | 1 | 0 | 2 | 1 | 0 | 3 | | | 0 | 3 | 39 | 2 | 1 | 56 | 0 | 21 | 21 | 51 | 21 |
| SURPRISE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | 0 | 0 | 5 | 0 | 0 | 7 | 0 | 1 | 1 | 4 | 2 |
| TEMPE | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 2 | | | 0 | 6 | 20 | 0 | 0 | 34 | 0 | 0 | 0 | 33 | 0 |
| TOLLESON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 2 | 2 |
| WICKENBURG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 2 | 1 |
| YOUNGTOWN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 |
| TOTAL | 49 | 10 | 18 | 1 | 59 | 9 | 0 | 53 | | | 8 | 34 | 402 | 18 | 9 | 670 | 24 | 124 | 148 | 707 | 139 |
| MOHAVE COUNTY [2] | | | | | | | | | | | | | | | | | | | | | |
| BULLHEAD CITY | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | | | 1 | 0 | 7 | 0 | 0 | 13 | 0 | 2 | 2 | 13 | 2 |
| COLORADO CITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| KINGMAN | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | 0 | 1 | 3 | 0 | 0 | 6 | 0 | 1 | 1 | 6 | 1 |
| LAKE HAVASU | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 1 | 11 | 0 | 0 | 13 | 0 | 3 | 3 | 13 | 3 |
| TOTAL | 3 | 0 | 1 | 0 | 0 | 1 | 0 | 3 | | | 1 | 2 | 21 | 0 | 0 | 32 | 1 | 6 | 7 | 32 | 7 |
| NAVAJO COUNTY | | | | | | | | | | | | | | | | | | | | | |
| HOLBROOK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| PINETOP/LAKESIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 |
| SHOW LOW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 3 |
| WINSLOW | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 3 | 0 | 0 | 0 | 0 | 4 | 3 | 2 | 5 | 4 | 6 |
| PIMA COUNTY | | | | | | | | | | | | | | | | | | | | | |
| 1004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . | . |
| MARANA | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | | 0 | 0 | 5 | 0 | 0 | 7 | 0 | 1 | 1 | 5 | 1 |
| ORO VALLEY | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 4 | 0 | 0 | 6 | 0 | 1 | 1 | 5 | 2 |
| SAHUARITA | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 1 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FULL TIME | | | | | | | | | | | | | TOTAL | PART TIME | | TOTAL | | 6/30/2000 | |
|-------------------------|-----------|-----|-----|-----|------------|-----|-----|-----|-----------------------------|-----|-----|-----|-----|-------|-----------|------|-----------|------|-----------|------|
| | OTH CRT | | | | BL JUD CRT | | | | OTH CON CHF ADM DEP TCH GEN | | | | | FULL | NON | PART | TOTAL [1] | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| PIMA COUNTY (CONTINUED) | | | | | | | | | | | | | | | | | | | | |
| SOUTH TUCSON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | 4 | 2 | 0 | 0 | 9 | 1 | 2 | 3 | 4 | 2 |
| TUCSON | 12 | 1 | 1 | 0 | 17 | 2 | 0 | 4 | | 0 | 10 | 61 | 3 | 1 | 112 | 0 | 10 | 10 | 115 | 25 |
| TOTAL | 15 | 1 | 4 | 0 | 18 | 2 | 0 | 4 | | 2 | 14 | 73 | 3 | 1 | 137 | 1 | 14 | 15 | 132 | 31 |
| PINAL COUNTY | | | | | | | | | | | | | | | | | | | | |
| APACHE JUNCTION | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 | 0 | 3 | 0 | 0 | 6 | 0 | 1 | 1 | 6 | 1 |
| CASA GRANDE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| COOLIDGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 2 |
| ELOY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 2 |
| FLORENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 |
| KEARNY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| MAMMOTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| SUPERIOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 3 |
| TOTAL | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 4 | 1 | 7 | 0 | 0 | 16 | 5 | 8 | 13 | 14 | 15 |
| SANTA CRUZ COUNTY | | | | | | | | | | | | | | | | | | | | |
| NOGALES | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 4 | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 0 |
| PATAGONIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| TOTAL | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 4 | 0 | 0 | 6 | 0 | 2 | 2 | 7 | 2 |
| YAVAPAI COUNTY | | | | | | | | | | | | | | | | | | | | |
| CAMP VERDE | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 1 | 1 | 3 | 1 |
| CHINO VALLEY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| CLARKDALE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| COTTONWOOD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 2 | 2 | 2 |
| JEROME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 4 |
| PRESCOTT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 3 | 3 | 6 | 2 |
| PRESCOTT VALLEY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 1 | 3 | 1 |
| SEDONA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 3 | 0 | 0 | 4 | 0 | 2 | 2 | 3 | 1 |
| TOTAL | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 5 | 0 | 12 | 0 | 0 | 22 | 3 | 12 | 15 | 21 | 14 |

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

MUNICIPAL COURTS (CONTINUED)

| COUNTY/ CITY/TOWN | FULL TIME | | | | | | | | | | | | | | TOTAL | PART TIME | | TOTAL | 6/30/2000 | |
|----------------------|-----------|-----|------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-------|-----------|-----|-------|-----------|------|
| | OTH CRT | | BL JUD CRT | | OTH | CON | CHF | ADM | DEP | TCH | GEN | FULL | NON | | PART | TOTAL [1] | | | | |
| | JUD | MAG | ADM | LEG | IFF | SEC | REP | ADM | STB | CLK | CLK | CLK | SUP | SUP | TIME | JUD | JUD | TIME | FULL | PART |
| YUMA COUNTY | | | | | | | | | | | | | | | | | | | | |
| SAN LUIS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 |
| SOMERTON | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| WELLTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| YUMA | 1 | 0 | 1 | 0 | 4 | 1 | 0 | 0 | | 0 | 1 | 9 | 0 | 0 | 17 | 0 | 1 | 1 | 16 | 2 |
| TOTAL | 3 | 0 | 1 | 0 | 4 | 1 | 0 | 0 | | 2 | 1 | 13 | 0 | 0 | 25 | 1 | 1 | 2 | 24 | 3 |
| STATEWIDE TOTAL | 86 | 11 | 25 | 1 | 81 | 13 | 0 | 71 | | 37 | 53 | 550 | 21 | 14 | 963 | 59 | 208 | 267 | 985 | 277 |

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 26 [FY 2000: 15]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 23,503 [FY 2000: 17,365]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU CITY MUNICIPAL COURT.
- [3] DUNCAN MUNICIPAL COURT HAS BEEN INACTIVE FOR OVER TWO YEARS AND CASES ARE ADJUDICATED BY DUNCAN JUSTICE COURT.