

## **COURT REVENUE**

### **Appellate and Superior Courts Narrative Summary**

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2002. Major revenue categories shown represent monies collected from four sources:

**FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

**SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

**FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing;

**OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$4,348,379 in FY 2001 to \$4,316,525 in FY 2002, a decrease of 0.1%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$234,857 in FY 2001 to \$249,359 in FY 2002, an increase of 6.2%. Superior Court revenue (including probation) increased from \$49,056,118 in FY 2001 to \$60,817,165 in FY 2002, an increase of 24.0%. Revenue in Superior Court included a one time settlement of \$10 million.

On the Superior Court table, Maricopa County accounts for 63.7% of all revenue, followed by Pima County with 15.1%. Fees make up the largest segment of Superior Court revenue, a total of \$40,920,846, or 67.3%. The Fines category is second with \$12,261,840, or 20.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$103,720,065 in "pass-through" trust monies in FY 2002, the majority (62.1%) being other trust payments. Again, most trust money collections were in Maricopa County (72.1%), followed by Pima County (17.1%).

**Some of the FY 2001 figures may not correspond to figures published in last year's**

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2004

SUPREME COURT

	FINES/ FORFEITURES    SURCHARGES                    FEES                    OTHER				TOTAL	FISCAL YEAR 2003    TOTAL	
	SUPREME COURT ADMINISTRATIVE OFFICE [1]			\$ 24,011		\$ 0	\$ 24,011
			4,457,688	0	4,457,688	4,518,576	
TOTAL			\$ 4,481,699	\$ 0	\$ 4,481,699	\$ 4,546,114	

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES    SURCHARGES                    FEES                    OTHER				TOTAL	FISCAL YEAR 2003    TOTAL	
	DIVISION ONE			\$ 208,364		\$ 0	\$ 208,364
DIVISION TWO			58,725	0	58,725	61,938	
TOTAL			\$ 267,089	\$ 0	\$ 267,089	\$ 277,324	

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2004

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES      SURCHARGES      FEES      OTHER				TOTAL	FISCAL YEAR
						2003 TOTAL [1]
APACHE	\$ 22,561	\$ 10,769	\$ 231,767	\$ 851	\$ 265,948	\$ 227,558
COCHISE	363,868	46,100	859,128	31,038	1,300,134	1,337,596
COCONINO	271,866	95,088	952,045	6,497	1,325,496	1,169,696
GILA	264,479	74,120	537,606	39,305	915,510	1,057,382
GRAHAM	61,853	25,506	287,994	0	375,353	341,609
GREENLEE	10,013	5,151	79,534	0	94,698	96,908
MARICOPA	6,847,226	1,115,360	29,215,869	362,106	37,540,561	31,724,799
MOHAVE	334,426	77,527	1,653,262	0	2,065,215	1,709,774
NAVAJO	254,506	113,911	564,665	0	933,082	817,861
PIMA	1,142,971	193,322	8,896,087	20,720	10,253,100	9,616,745
PINAL	142,069	73,280	1,290,105	246,066	1,751,520	1,472,952
SANTA CRUZ	59,466	39,033	306,634	2,006	407,139	410,402
YAVAPAI	916,564	153,080	1,540,607	20,109	2,630,360	2,153,621
YUMA	232,530	113,797	1,637,762	7,418	1,991,507	2,479,719
LA PAZ	54,880	17,432	207,509	1,850	281,671	278,355
<b>TOTAL</b>	<b>\$10,979,278</b>	<b>\$ 2,153,476</b>	<b>\$48,260,574</b>	<b>\$ 737,966</b>	<b>\$ 62,131,294</b>	<b>\$ 54,894,977</b>

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]  
FISCAL YEAR 2004

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT			OTHER	TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]	2003			TOTAL	
APACHE	\$ 71,203	\$ 71,711	\$ 0	\$ 0	\$ 52,060	\$ 194,974	\$ 153,153		
COCHISE	307,839	229,078	0	0	278,366	815,283	918,310		
COCONINO	2,949,111	241,408	0	0	0	3,190,519	667,938		
GILA	259,933	165,496	0	0	16,866	442,295	309,066		
GRAHAM	9,650	79,496	0	0	77,830	166,976	215,952		
GREENLEE	34,103	29,473	0	9,331	0	72,907	74,181		
MARICOPA	12,239,876	8,200,819	0	0	24,571,987	45,012,682	71,167,299		
MOHAVE [1]	487,762	559,254	0	0	555,226	1,602,242	1,715,286		
NAVAJO	240,183	187,879	0	0	60,000	488,062	384,390		
PIMA	6,870,302	2,300,111	83,663	124,323	4,436,758	13,815,157	15,142,259		
PINAL	0	278,714	0	0	862,493	1,141,207	3,792,190		
SANTA CRUZ	204,131	52,489	0	0	222,172	478,792	853,703		
YAVAPAI	1,180,990	598,449	0	0	360,454	2,139,893	2,564,187		
YUMA	384,111	355,115	0	0	3,856,583	4,595,809	1,125,005		
LA PAZ	351,535	66,207	0	0	0	417,742	457,646		
<b>TOTAL</b>	<b>\$25,590,729</b>	<b>\$13,415,699</b>	<b>\$ 83,663</b>	<b>\$ 133,654</b>	<b>\$ 35,350,795</b>	<b>\$ 74,574,540</b>	<b>\$ 99,540,565</b>		

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

## **COURT EXPENDITURES**

### **Appellate and Superior Courts Narrative Summary**

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2002. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court decreased from \$39,527,939 in FY 2001 to \$39,003,932, a decrease of 1.3%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 3.7% increase in expenditures, from \$10,494,681 in FY 2001 to \$10,887,818 in FY 2002.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$134,217,258 last fiscal year to \$147,004,852 in FY 2002, up 9.5%. Primary budget (county) expenditures of \$122,218,998 account for 83.1% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$190,295,796 in FY 2001 to \$201,320,981 in FY 2002, an increase of 5.8%. State funds expenditures of \$99,254,226 account for over half (49.3%) of the total probation expenditures.

**Some of the FY 2003 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2003 TOTAL
SUPREME COURT	\$ 3,531,799	\$ 0	\$ 0	\$ 0	\$ 3,531,799	\$ 3,254,682
ADMINISTRATIVE OFFICE	3,972,165	19,650,212	971,594	378,985	24,972,956	37,017,806
TOTAL	\$ 7,503,964	\$19,650,212	\$ 971,594	\$ 378,985	\$ 28,504,755	\$ 40,272,488

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2003 TOTAL
DIVISION ONE	\$ 7,108,316	\$ 361,011	\$ 0	\$ 0	\$ 7,469,327	\$ 7,358,317
DIVISION TWO	3,101,409	91,583	0	0	3,192,992	3,409,785
TOTAL	\$10,209,725	\$ 452,594	\$ 0	\$ 0	\$ 10,662,319	\$ 10,768,102

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,225,037	\$ 139,929	\$ 0	\$ 0	\$ 70,820	\$ 1,435,786	\$ 1,294,607
COCHISE	3,206,094	129,426	0	0	354,021	3,689,541	3,611,531
COCONINO	2,767,209	537,442	0	0	381,114	3,685,765	3,303,021
GILA	2,945,830	286,989	0	0	137,802	3,370,621	3,480,196
GRAHAM	715,074	76,480	0	0	39,826	831,380	1,258,614
GREENLEE	514,705	101,027	0	0	9,867	625,599	600,533
MARICOPA	67,787,046	8,629,952	0	0	8,523,219	84,940,217	74,139,517
MOHAVE	3,756,569	201,059	0	0	701,667	4,659,295	4,465,496
NAVAJO	2,119,808	192,123	0	0	86,220	2,398,151	2,287,001
PIMA	27,251,821	951,100	0	0	1,722,453	29,925,374	28,609,417
PINAL	7,698,094	137,358	0	0	355,587	8,191,039	7,756,541
SANTA CRUZ	1,727,172	232,901	0	0	54,986	2,015,059	1,834,031
YAVAPAI	4,763,078	702,097	0	0	888,587	6,353,762	5,911,336
YUMA	4,923,315	226,299	0	0	1,516,067	6,665,681	5,372,534
LA PAZ	758,985	55,460	0	0	30,446	844,891	822,138
<b>TOTAL</b>	<b>\$132,159,837</b>	<b>\$ 12,599,642</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,872,682</b>	<b>\$159,632,161</b>	<b>\$144,746,513</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 726,461	\$ 139,929	\$ 0	\$ 0	\$ 0	\$ 866,390	\$ 802,195
COCHISE	2,034,823	129,426	0	0	315,936	2,480,185	2,368,502
COCONINO	1,945,958	537,442	0	0	361,186	2,844,586	2,451,877
GILA	2,109,746	286,989	0	0	128,764	2,525,499	2,632,489
GRAHAM	357,537	76,480	0	0	19,913	453,930	917,968
GREENLEE	319,302	101,027	0	0	9,867	430,196	445,875
MARICOPA	44,153,703	8,629,952	0	0	3,462,519	56,246,174	46,027,696
MOHAVE	2,677,482	201,059	0	0	284,360	3,162,901	3,489,159
NAVAJO	1,468,541	192,123	0	0	49,552	1,710,216	1,599,504
PIMA	18,527,688	951,100	0	0	555,623	20,034,411	17,677,910
PINAL	5,493,030	137,358	0	0	236,547	5,866,935	5,645,492
SANTA CRUZ	1,195,593	232,901	0	0	25,642	1,454,136	1,157,860
YAVAPAI	3,082,272	702,097	0	0	844,481	4,628,850	4,369,325
YUMA	3,580,941	226,299	0	0	1,227,857	5,035,097	4,135,678
LA PAZ	476,508	55,460	0	0	14,687	546,655	563,014
<b>TOTAL</b>	<b>\$ 88,149,585</b>	<b>\$ 12,599,642</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,536,934</b>	<b>\$108,286,161</b>	<b>\$ 94,284,544</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.



ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 498,576	\$ 0	\$ 0	\$ 0	\$ 70,820	\$ 569,396	\$ 492,412
COCHISE	1,171,271	0	0	0	38,085	1,209,356	1,243,029
COCONINO	821,251	0	0	0	19,928	841,179	851,144
GILA	836,084	0	0	0	9,038	845,122	847,707
GRAHAM	357,537	0	0	0	19,913	377,450	340,646
GREENLEE	195,403	0	0	0	0	195,403	154,658
MARICOPA	23,633,343	0	0	0	5,060,700	28,694,043	28,111,821
MOHAVE	1,079,087	0	0	0	417,307	1,496,394	976,337
NAVAJO	651,267	0	0	0	36,668	687,935	687,497
PIMA	8,724,133	0	0	0	1,166,830	9,890,963	10,931,507
PINAL	2,205,064	0	0	0	119,040	2,324,104	2,111,049
SANTA CRUZ	531,579	0	0	0	29,344	560,923	676,171
YAVAPAI	1,680,806	0	0	0	44,106	1,724,912	1,542,011
YUMA	1,342,374	0	0	0	288,210	1,630,584	1,236,856
LA PAZ	282,477	0	0	0	15,759	298,236	259,124
TOTAL	\$ 44,010,252	\$ 0	\$ 0	\$ 0	\$ 7,335,748	\$ 51,346,000	\$ 50,461,969

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,892,751	\$ 974,623	\$ 0	\$ 0	\$ 22,624	\$ 2,889,998	\$ 1,940,035
COCHISE	3,381,951	2,816,260	95,951	0	399,131	6,693,293	4,850,459
COCONINO	2,705,518	2,723,813	20,385	0	66,801	5,516,517	6,023,608
GILA	4,538,234	1,462,010	12,174	0	2,974	6,015,392	3,020,181
GRAHAM	1,366,385	1,068,599	0	0	37,451	2,472,435	2,323,547
GREENLEE	207,966	450,366	0	0	0	658,332	668,934
MARICOPA	72,249,570	25,517,664	2,828,551	0	3,813,919	104,409,704	99,745,772
MOHAVE	1,964,443	2,794,578	0	0	79,371	4,838,392	5,264,211
NAVAJO	1,411,658	1,892,017	0	0	0	3,303,675	3,679,517
PIMA	22,465,037	15,270,623	621,986	0	325,381	38,683,027	43,546,605
PINAL	2,898,029	3,130,413	0	0	852,107	6,880,549	6,352,619
SANTA CRUZ	944,044	1,289,352	0	0	0	2,233,396	2,013,983
YAVAPAI	4,053,977	3,707,535	166,396	0	414,260	8,342,168	7,689,090
YUMA	4,453,616	4,984,768	150,660	0	1,542,966	11,132,010	12,767,973
LA PAZ	186,399	383,778	0	0	55,020	625,197	713,710
<b>TOTAL</b>	<b>\$124,719,578</b>	<b>\$ 68,466,399</b>	<b>\$ 3,896,103</b>	<b>\$ 0</b>	<b>\$ 7,612,005</b>	<b>\$204,694,085</b>	<b>\$200,600,244</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 318,572	\$ 454,976	\$ 0	\$ 0	\$ 22,624	\$ 796,172	\$ 837,863
COCHISE	306,706	1,260,372	0	0	71,586	1,638,664	1,930,860
COCONINO	1,084,701	1,519,761	0	0	0	2,604,462	3,010,092
MARICOPA	43,502,804	2,817,512	0	0	3,813,919	50,134,235	50,412,002
PIMA	5,397,995	7,690,357	0	0	325,381	13,413,733	15,218,191
PINAL	508,389	1,330,260	0	0	9,000	1,847,649	2,542,882
YAVAPAI	1,249,245	2,177,989	0	0	0	3,427,234	3,997,297
YUMA	1,581,174	2,429,906	0	0	149,270	4,160,350	4,267,277
<b>TOTAL</b>	<b>\$ 53,949,586</b>	<b>\$ 19,681,133</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,391,780</b>	<b>\$ 78,022,499</b>	<b>\$ 82,216,464</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 710,573	\$ 519,647	\$ 0	\$ 0	\$ 0	\$ 1,230,220	\$ 677,024
COCHISE	2,104,044	1,555,888	0	0	327,545	3,987,477	2,009,184
COCONINO	544,169	1,204,052	0	0	66,801	1,815,022	2,047,434
MARICOPA	11,430,195	22,700,152	2,828,551	0	0	36,958,898	35,943,222
PIMA	8,533,589	7,580,266	0	0	0	16,113,855	20,987,194
PINAL	944,095	1,800,153	0	0	843,107	3,587,355	2,543,142
YAVAPAI	1,735,765	1,529,546	0	0	414,260	3,679,571	2,756,826
YUMA	919,692	2,554,862	0	0	1,051,314	4,525,868	6,659,382
<b>TOTAL</b>	<b>\$ 26,922,122</b>	<b>\$ 39,444,566</b>	<b>\$ 2,828,551</b>	<b>\$ 0</b>	<b>\$ 2,703,027</b>	<b>\$ 71,898,266</b>	<b>\$ 73,623,408</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
GILA	\$ 3,602,831	\$ 1,462,010	\$ 0	\$ 0	\$ 2,974	\$ 5,067,815	\$ 2,255,072
GRAHAM	69,826	1,068,599	0	0	0	1,138,425	1,101,899
GREENLEE	32,824	450,366	0	0	0	483,190	493,677
MOHAVE	1,135,957	2,794,578	0	0	34,019	3,964,554	4,550,626
NAVAJO	701,741	1,892,017	0	0	0	2,593,758	3,022,758
SANTA CRUZ	379,721	1,289,352	0	0	0	1,669,073	1,557,408
LA PAZ	186,399	383,778	0	0	0	570,177	673,390
<b>TOTAL</b>	<b>\$ 6,109,299</b>	<b>\$ 9,340,700</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 36,993</b>	<b>\$ 15,486,992</b>	<b>\$ 13,654,830</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2004

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 863,606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,606	\$ 425,148
COCHISE	971,201	0	95,951	0	0	1,067,152	910,415
COCONINO	1,076,648	0	20,385	0	0	1,097,033	966,082
GILA	935,403	0	12,174	0	0	947,577	765,109
GRAHAM	1,296,559	0	0	0	37,451	1,334,010	1,221,648
GREENLEE	175,142	0	0	0	0	175,142	175,257
MARICOPA	17,316,571	0	0	0	0	17,316,571	13,390,548
MOHAVE	828,486	0	0	0	45,352	873,838	713,585
NAVAJO	709,917	0	0	0	0	709,917	656,759
PIMA	8,533,453	0	621,986	0	0	9,155,439	7,341,220
PINAL	1,445,545	0	0	0	0	1,445,545	1,266,595
SANTA CRUZ	564,323	0	0	0	0	564,323	456,575
YAVAPAI	1,068,967	0	166,396	0	0	1,235,363	934,967
YUMA	1,952,750	0	150,660	0	342,382	2,445,792	1,841,314
LA PAZ	0	0	0	0	55,020	55,020	40,320
<b>TOTAL</b>	<b>\$ 37,738,571</b>	<b>\$ 0</b>	<b>\$ 1,067,552</b>	<b>\$ 0</b>	<b>\$ 480,205</b>	<b>\$ 39,286,328</b>	<b>\$ 31,105,542</b>