

COURT REVENUE
Appellate and Superior Courts Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2000. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$3,974,233 in FY 1999 to \$3,957,961 in FY 2000, a decline of .4%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals (both divisions) decreased from \$282,567 in FY 1999 to \$253,670 in FY 2000, a decline of 10.2%. Superior Court revenue increased from \$44,213,605 in FY 1999 to \$45,038,135 in FY 2000, an increase of 1.9%.

On the Superior Court table, Maricopa County accounts for 56.2% of all revenue, followed by Pima County with 17.8%. Fees make up the largest segment of Superior Court revenue, a total of \$35,677,904, or 79.2%. The Fines category is second with \$7,320,901, or 16.3%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$98,538,435 in "pass-through" trust monies in FY 2000, the majority (79.7%) being other trust payments. Again, most trust money collections were in Maricopa County (78.5%), followed by Pima County (11.7%).

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2000

SUPREME COURT

	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR
						1999 TOTAL
SUPREME COURT ADMINISTRATIVE OFFICE [1]			\$ 27,464	\$ 0	\$ 27,464	\$ 55,390
			3,930,497	0	3,930,497	3,918,843
TOTAL			\$ 3,957,961	\$ 0	\$ 3,957,961	\$ 3,974,233

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR
						1999 TOTAL
DIVISION ONE			\$ 187,899	\$ 0	\$ 187,899	\$ 214,863
DIVISION TWO			65,771	0	65,771	67,704
TOTAL			\$ 253,670	\$ 0	\$ 253,670	\$ 282,567

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2000

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES				TOTAL	FISCAL YEAR	
	FORFEITURES	SURCHARGES	FEES	OTHER		1999	TOTAL [1]
APACHE	\$ 22,056	\$ 8,523	\$ 165,096	\$ 0	\$ 195,675	\$	222,697
COCHISE	343,713	20,602	764,252	18,848	1,147,415		1,041,697
COCONINO	210,508	97,922	708,197	9,804	1,026,431		1,106,568
GILA	242,360	46,959	391,501	1,845	682,665		701,019
GRAHAM	38,044	22,538	186,817	0	247,399		233,615
GREENLEE	11,569	2,621	59,248	0	73,438		87,757
MARICOPA	3,894,972	681,524	20,556,004	161,596	25,294,096		25,061,576
MOHAVE	353,794	200,060	1,197,768	97,815	1,849,437		1,771,848
NAVAJO	116,848	28,373	527,696	0	672,917		596,395
PIMA	1,028,964	124,502	6,743,170	134,658	8,031,294		7,700,740
PINAL	131,057	73,025	1,285,992	1,136	1,491,210		1,378,050
SANTA CRUZ	42,245	24,840	236,418	4,905	308,408		462,242
YAVAPAI	378,969	105,228	1,277,829	6,302	1,768,328		1,751,856
YUMA	326,499	118,712	1,415,339	13,722	1,874,272		1,903,800
LA PAZ	179,303	30,922	162,577	2,348	375,150		193,745
TOTAL	\$ 7,320,901	\$ 1,586,351	\$35,677,904	\$ 452,979	\$ 45,038,135	\$	44,213,605

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2000

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT			OTHER	TOTAL	FISCAL YEAR
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]	1999 TOTAL			
APACHE	\$ 62,920	\$ 52,346	\$ 0	\$ 0	\$ 0	\$ 115,266	\$ 466,505	
COCHISE	604,410	218,509	1,015	0	1,541,950	2,365,884	4,048,898	
COCONINO	528,086	198,924	0	0	0	727,010	2,699,280	
GILA	156,050	133,122	101	0	62,060	351,333	1,006,758	
GRAHAM	21,000	83,953	0	0	600	105,553	800,653	
GREENLEE	25,600	13,981	0	0	0	39,581	296,209	
LA PAZ	756,945	66,819	0	0	0	823,764	177,072	
MARICOPA [1]	0	7,795,645	0	0	69,531,835	77,327,480	111,797,447	
MOHAVE	371,208	537,584	0	0	701,113	1,609,905	4,867,279	
NAVAJO	351,792	142,504	0	0	80,159	574,455	857,350	
PIMA	3,752,918	1,667,191	0	68,529	6,005,952	11,494,590	32,831,011	
PINAL	420,484	170,041	0	0	0	590,525	3,509,728	
SANTA CRUZ	75,300	93,424	0	0	211,285	380,009	691,863	
YAVAPAI	492,879	468,662	0	0	270,249	1,231,790	3,667,388	
YUMA	301,393	325,904	0	0	173,993	801,290	3,462,261	
TOTAL	\$ 7,920,985	\$11,968,609	\$ 1,116	\$ 68,529	\$78,579,196	\$ 98,538,435	\$171,179,702	

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the appellate courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2000. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$36,007,345 in FY 1999 to \$37,415,116, an increase of 3.9%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 2.3% increase in expenditures, from \$9,958,868 in FY 1999 to \$10,188,898 in FY 2000.

Total expenditures in the Superior Court (including the clerk's office) increased from \$117,907,724 last fiscal year to \$121,981,348 in FY 2000, up 3.5%. Primary budget (county) expenditures of \$105,153,341 account for 86.2% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$167,400,084 in FY 1999 to \$184,903,451 in FY 2000, an increase of 10.5%. State funds expenditures of \$101,234,351 account for over half (54.7%) of the total probation expenditures.

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
SUPREME COURT	\$ 3,476,545	\$ 0	\$ 0	\$ 0	\$ 3,476,545	\$ 3,376,473
ADMINISTRATIVE OFFICE	7,305,451	25,240,605	1,087,488	305,027	33,938,571	32,630,872
TOTAL	\$10,781,996	\$25,240,605	\$ 1,087,488	\$ 305,027	\$ 37,415,116	\$ 36,007,345

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 1999 AND FY 2000.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
DIVISION ONE	\$ 6,859,932	\$ 87,181	\$ 0	\$ 0	\$ 6,947,113	\$ 6,813,922
DIVISION TWO	3,241,785	0	0	0	3,241,785	3,144,946
TOTAL	\$10,101,717	\$ 87,181	\$ 0	\$ 0	\$ 10,188,898	\$ 9,958,868

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS [2]	FUNDS	FUNDS		1999	TOTAL
APACHE	\$ 878,605	\$ 167,046	\$ 0	\$ 0	\$ 0	\$ 1,045,651	\$	1,011,399
COCHISE	3,151,052	43,734	0	0	90,586	3,285,372		3,436,164
COCONINO	2,130,974	504,396	0	0	305,547	2,940,917		2,717,089
GILA	2,866,889	252,110	20,163	0	55,464	3,194,626		3,002,158
GRAHAM	666,494	131,748	0	0	5,100	803,342		688,683
GREENLEE	326,899	115,304	0	0	3,752	445,955		412,357
LA PAZ	563,952	93,654	0	0	23,125	680,731		624,562
MARICOPA	55,362,920	1,732,512	2,117,729	0	4,907,665	64,120,826		60,167,916
MOHAVE	3,159,944	588,294	0	0	496,854	4,245,092		4,029,063
NAVAJO	1,875,971	340,873	0	0	234,047	2,450,891		2,305,290
PIMA	22,206,723	427,641	505,589	0	1,490,190	24,630,143		26,060,332
PINAL	5,109,410	371,038	0	0	202,605	5,683,053		5,280,594
SANTA CRUZ	1,325,666	26,221	0	0	90,391	1,442,278		1,342,105
YAVAPAI	3,015,196	599,078	0	0	399,985	4,014,259		3,777,905
YUMA	2,512,646	202,694	0	0	282,872	2,998,212		3,052,107
TOTAL	\$105,153,341	\$ 5,596,343	\$ 2,643,481	\$ 0	\$ 8,588,183	\$121,981,348		\$117,907,724

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2000 DISBURSEMENT FIGURES.

[2] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		1999	TOTAL
APACHE	\$ 523,005	\$ 167,046	\$ 0	\$ 0	\$ 0	\$ 690,051	\$	651,273
COCHISE	2,219,436	43,734	0	0	80,628	2,343,798		2,531,663
COCONINO	1,452,641	504,396	0	0	262,214	2,219,251		2,020,559
GILA	2,120,583	252,110	0	0	46,029	2,418,722		2,252,275
GRAHAM	419,512	131,748	0	0	0	551,260		443,639
GREENLEE	200,111	115,304	0	0	3,752	319,167		284,615
LA PAZ	298,338	93,654	0	0	23,125	415,117		380,219
MARICOPA	36,901,132	1,710,929	1,477,339	0	2,853,520	42,942,920		40,171,430
MOHAVE	2,311,053	588,294	0	0	486,055	3,385,402		3,127,264
NAVAJO	1,294,413	340,873	0	0	205,146	1,840,432		1,706,556
PIMA	15,265,358	427,641	505,589	0	586,640	16,785,228		18,084,233
PINAL	3,421,988	371,038	0	0	156,207	3,949,233		3,786,687
SANTA CRUZ	922,389	26,221	0	0	45,571	994,181		929,009
YAVAPAI	1,761,255	599,078	0	0	355,477	2,715,810		2,492,859
YUMA	1,638,866	156,162	0	0	85,627	1,880,655		2,048,543
TOTAL	\$ 70,750,080	\$ 5,528,228	\$ 1,982,928	\$ 0	\$ 5,189,991	\$ 83,451,227	\$	80,910,824

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2000 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS [1]	FUNDS	FUNDS		1999	TOTAL
APACHE	\$ 355,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,600	\$	360,126
COCHISE	931,616	0	0	0	9,958	941,574		904,501
COCONINO	678,333	0	0	0	43,333	721,666		696,530
GILA	746,306	0	20,163	0	9,435	775,904		749,883
GRAHAM	246,982	0	0	0	5,100	252,082		245,044
GREENLEE	126,788	0	0	0	0	126,788		127,742
LA PAZ	265,614	0	0	0	0	265,614		244,343
MARICOPA	18,461,788	21,583	640,390	0	2,054,145	21,177,906		19,996,486
MOHAVE	848,891	0	0	0	10,799	859,690		901,799
NAVAJO	581,558	0	0	0	28,901	610,459		598,734
PIMA	6,941,365	0	0	0	903,550	7,844,915		7,976,099
PINAL	1,687,422	0	0	0	46,398	1,733,820		1,493,907
SANTA CRUZ	403,277	0	0	0	44,820	448,097		413,096
YAVAPAI	1,253,941	0	0	0	44,508	1,298,449		1,285,046
YUMA	873,780	46,532	0	0	197,245	1,117,557		1,003,564
TOTAL	\$ 34,403,261	\$ 68,115	\$ 660,553	\$ 0	\$ 3,398,192	\$ 38,530,121	\$	36,996,900

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
APACHE	\$ 668,446	\$ 1,226,076	\$ 0	\$ 0	\$ 71,707	\$ 1,966,229	\$ 1,908,276
COCHISE	1,721,835	2,996,813	0	0	175,095	4,893,743	5,269,461
COCONINO	1,942,747	3,361,334	14,446	0	446,071	5,764,598	5,626,006
GILA	996,577	2,107,899	0	0	192,339	3,296,815	2,666,919
GRAHAM	48,954	1,114,645	0	0	82,238	1,245,837	1,382,125
GREENLEE	158,757	477,070	0	0	36,930	672,757	690,435
LA PAZ	160,642	358,794	0	0	98,000	617,436	556,645
MARICOPA	33,319,003	54,935,111	564,504	0	9,697,779	98,516,397	83,801,833
MOHAVE	1,864,095	3,118,928	0	0	303,698	5,286,721	5,176,410
NAVAJO	1,420,933	1,832,476	0	0	275,052	3,528,461	3,277,392
PIMA	18,115,908	16,592,398	0	0	1,670,357	36,378,663	36,058,178
PINAL	2,195,281	3,169,197	0	0	673,751	6,038,229	5,345,032
SANTA CRUZ	745,706	1,321,504	0	0	80,519	2,147,729	2,055,029
YAVAPAI	2,273,566	3,669,015	0	0	483,322	6,425,903	6,142,988
YUMA	2,534,364	4,953,091	0	0	636,478	8,123,933	7,443,355
TOTAL	\$ 68,166,814	\$101,234,351	\$ 578,950	\$ 0	\$ 14,923,336	\$184,903,451	\$167,400,084

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2000 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
APACHE	\$ 260,915	\$ 550,827	\$ 0	\$ 0	\$ 39,883	\$ 851,625	\$ 922,382
COCHISE	450,303	1,550,150	0	0	94,839	2,095,292	2,044,395
COCONINO	808,169	1,814,369	0	0	383,280	3,005,818	2,931,133
MARICOPA	10,834,886	31,162,202	564,504	0	6,789,647	49,351,239	42,901,573
PIMA	4,385,231	9,517,970	0	0	1,343,975	15,247,176	14,344,344
PINAL	499,844	1,525,073	0	0	636,524	2,661,441	2,307,923
YAVAPAI	1,005,711	2,252,434	0	0	381,231	3,639,376	3,351,625
YUMA	1,075,626	2,576,777	0	0	539,664	4,192,067	3,606,453
TOTAL	\$ 19,320,685	\$ 50,949,802	\$ 564,504	\$ 0	\$ 10,209,043	\$ 81,044,034	\$ 72,409,828

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2000 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
APACHE	\$ 213,745	\$ 675,249	\$ 0	\$ 0	\$ 31,824	\$ 920,818	\$ 841,119
COCHISE	686,906	1,446,663	0	0	80,256	2,213,825	2,606,083
COCONINO	518,907	1,546,965	0	0	62,791	2,128,663	2,085,277
MARICOPA	10,772,844	23,772,909	0	0	2,443,131	36,988,884	32,742,480
PIMA	5,306,813	7,074,428	0	0	326,382	12,707,623	13,776,687
PINAL	730,980	1,644,124	0	0	37,227	2,412,331	2,218,792
YAVAPAI	472,253	1,416,581	0	0	102,091	1,990,925	2,079,527
YUMA	608,004	2,376,314	0	0	96,814	3,081,132	3,039,472
TOTAL	\$ 19,310,452	\$ 39,953,233	\$ 0	\$ 0	\$ 3,180,516	\$ 62,444,201	\$ 59,389,437

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2000 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
GILA	\$ 569,565	\$ 2,107,899	\$ 0	\$ 0	\$ 192,339	\$ 2,869,803	\$ 2,295,223
GRAHAM	48,954	1,114,645	0	0	82,238	1,245,837	1,268,494
GREENLEE	20,018	477,070	0	0	36,930	534,018	532,392
LA PAZ	145,582	358,794	0	0	98,000	602,376	515,495
MOHAVE	1,240,089	3,118,928	0	0	298,342	4,657,359	4,629,967
NAVAJO	825,473	1,832,476	0	0	275,052	2,933,001	2,747,179
SANTA CRUZ	288,028	1,321,504	0	0	75,816	1,685,348	1,627,294
TOTAL	\$ 3,137,709	\$ 10,331,316	\$ 0	\$ 0	\$ 1,058,717	\$ 14,527,742	\$ 13,616,044

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2000 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2000

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 1999 TOTAL
APACHE	\$ 193,786	\$ 0	\$ 0	\$ 0	\$ 0	\$ 193,786	\$ 144,775
COCHISE	584,626	0	0	0	0	584,626	618,983
COCONINO	615,671	0	14,446	0	0	630,117	609,596
GILA	427,012	0	0	0	0	427,012	371,696
GRAHAM	0	0	0	0	0	0	113,631
GREENLEE	138,739	0	0	0	0	138,739	158,043
LA PAZ	15,060	0	0	0	0	15,060	41,150
MARICOPA	11,711,273	0	0	0	465,001	12,176,274	8,157,780
MOHAVE	624,006	0	0	0	5,356	629,362	546,443
NAVAJO	595,460	0	0	0	0	595,460	530,213
PIMA	8,423,864	0	0	0	0	8,423,864	7,937,147
PINAL	964,457	0	0	0	0	964,457	818,317
SANTA CRUZ	457,678	0	0	0	4,703	462,381	427,735
YAVAPAI	795,602	0	0	0	0	795,602	711,836
YUMA	850,734	0	0	0	0	850,734	797,430
TOTAL	\$ 26,397,968	\$ 0	\$ 14,446	\$ 0	\$ 475,060	\$ 26,887,474	\$ 21,984,775

COURT PERSONNEL
Appellate and Superior Courts Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2000, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey mailed in July 2000.

The total number of persons working full-time in the Supreme Court increased from 354 last fiscal year to 386 in FY 2000. Full-time employees in the Court of Appeals (both divisions) increased by three positions, 132 in FY 1999 and 135 in FY 2000. Full-time employees in Superior Court (including the clerk's office) increased from 2,377 to 2,456 this fiscal year, an increase of 3.3%. Superior Court Probation (including adult, juvenile, and combined departments) full-time employees increased from 3,502 in FY 1999 to 3,717 in FY 2000, an increase of 6.1%.

The Supreme Court had the services of 430 regular volunteers in FY 2000. The Superior Court had the services of 151 regular volunteers, while Superior Court Probation utilized the services of 401 regular volunteers. These people include professionals and non-professionals who serve in many different capacities.

Additionally, the Supreme Court utilized 40,688 hours of temporary personnel assistance. The Superior Court utilized 113,487 hours of temporary personnel assistance, and the Superior Court Probation utilized 30,506 hours of temporary personnel assistance.

Some of the FY 1999 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ABBREVIATIONS

(Personnel)

Adm	Probation/Detention Administrative
Adm Clk	Administrative Deputy Clerk
Bliff	Bailiff/Court Security
Clk Crt	Clerk of the Court
Constb	Constable
CPO JCD	Chief Probation Officer/Juvenile Court Director
Crt Adm	Court Administrator
Crt Rep	Court Reporter/Steno/Transcriber
Dep Clk	Deputy Clerk
Dtn Adm	Detention Administrative
Dtn Edu	Detention Educator
Dtn Off	Detention Officer
Dtn Spv	Detention Supervisor
Dtn Sup	Detention Support Staff
Fld Off	Field Case-carrying Probation Officer
Gen Sup	Court/Clerk General Support
Jud	Judge/Justice/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm	Other Court Administrative
Oth Off	Other Probation Officer
Oth Mag	Other Magisterial (e.g. Commissioner, Hearing Officer)
Oth Sur	Other Surveillance Off. (not assigned to direct supervision)
PPO	Pre-sentence Probation Officer
Prg Sup	Program Support Staff
Tch Sup	Technical Support
Spv	Probation/Detention Supervisor
Sup Stf	Support Staff
Sur Off	Surveillance Officer
Trt Edu	Treatment/Education Staff

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

SUPREME COURT

	FULL TIME														TOTAL	PART			6/30/1999	
	OTH CRT		BL JUD CRT		OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL	TIME	TIME	TOTAL	NON PART		TOTAL		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
SUPREME COURT	5	0	0	17	0	5	0	1		1	1	12	0	0	42	0	11	11	42	9
ADMINISTRATIVE OFFICE	0	0	1	3	11	0	0	238		0	0	0	59	32	344	0	22	22	312	25
TOTAL	5	0	1	20	11	5	0	239		1	1	12	59	32	386	0	33	33	354	34
TOTAL VOLUNTEER PERSONNEL UTILIZATION:														430	[FY 1999:	457]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:														40,688	[FY 1999:	24,976]				

COURT OF APPEALS

	FULL TIME														TOTAL	PART			6/30/1999	
	OTH CRT		BL JUD CRT		OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL	TIME	TIME	TOTAL	NON PART		TOTAL		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
DIVISION ONE	16	1	0	43	0	16	0	4		1	0	18	1	0	100	0	10	10	99	11
DIVISION TWO	6	0	0	15	0	1	0	2		1	4	6	0	0	35	0	1	1	33	1
TOTAL	22	1	0	58	0	17	0	6		2	4	24	1	0	135	0	11	11	132	12
TOTAL VOLUNTEER PERSONNEL UTILIZATION:														0	[FY 1999:	0]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:														64	[FY 1999:	64]				

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

SUPERIOR COURT TOTAL
 (INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL	PART			6/30/1999		
	OTH CRT				BL JUD CRT				OTH CON CLK ADM DEP TCH GEN				FULL	NON PART		FULL	PART				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	CLK	SUP	SUP			TIME	JUD	JUD	TIME
APACHE	1	0	0	0	0	1	1	0			1	1	9	0	2	16	0	4	4	12	5
COCHISE	3	0	1	0	8	4	3	9			1	4	23	0	2	58	0	5	5	61	3
COCONINO	5	1	2	0	3	5	5	2			1	3	15	0	0	42	0	5	5	41	4
GILA	2	1	1	0	0	3	1	7			1	2	16	4	0	38	0	5	5	38	4
GRAHAM	1	0	1	0	0	0	1	2			1	0	6	0	0	12	0	2	2	9	2
GREENLEE	1	0	0	0	0	1	0	0			1	0	2	0	0	5	0	0	0	5	0
LA PAZ	1	0	0	0	0	1	0	0			1	1	5	0	0	9	0	2	2	9	2
MARICOPA	69	28	1	9	157	110	69	193			1	18	533	60	176	1,424	1	47	48	1,359	57
MOHAVE	5	2	1	0	1	7	6	12			2	0	26	1	0	63	0	2	2	61	3
NAVAJO	3	0	1	0	0	4	2	1			1	2	14	0	0	28	0	2	2	28	1
PIMA	27	14	1	22	11	41	35	142			1	26	122	24	39	505	0	13	13	510	8
PINAL	5	1	1	1	7	6	5	16			1	7	50	3	2	105	0	19	19	96	23
SANTA CRUZ	2	1	0	0	0	3	1	6			2	0	9	0	1	25	0	1	1	21	1
YAVAPAI	5	2	1	0	2	6	5	8			1	6	33	0	1	70	0	22	22	76	15
YUMA	5	0	1	0	5	4	9	7			1	3	20	1	0	56	0	7	7	51	7
TOTAL	135	50	12	32	194	196	143	405			17	73	883	93	223	2,456	1	136	137	2,377	135

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 151 [FY 1999: 101]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 113,487 [FY 1999: 83,560]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME															TOTAL	PART TIME		TOTAL		6/30/1999	
	OTH CRT		BL JUD CRT		OTH CON CLK ADM DEP TCH GEN		FULL		JUD		NON		PART		FULL		PART					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART		
APACHE	1	0	0	0	0	1	1	0						0	0	3	0	2	2	3	1	
COCHISE	3	0	1	0	8	4	3	9						0	2	32	0	2	2	35	2	
COCONINO	5	1	2	0	3	5	5	2						0	0	23	0	3	3	22	2	
GILA	2	1	1	0	0	2	1	6						4	0	17	0	5	5	16	4	
GRAHAM	1	0	1	0	0	0	1	1						0	0	4	0	2	2	3	2	
GREENLEE	1	0	0	0	0	1	0	0						0	0	2	0	0	0	2	0	
LA PAZ	1	0	0	0	0	1	0	0						0	0	2	0	2	2	2	2	
MARICOPA	69	28	1	8	157	110	69	193						45	176	865	1	23	24	816	29	
MOHAVE	5	2	1	0	1	7	6	12						1	0	35	0	1	1	34	1	
NAVAJO	3	0	1	0	0	4	2	1						0	0	11	0	2	2	11	1	
PIMA	27	14	1	22	11	41	35	135						20	2	308	0	12	12	312	7	
PINAL	5	1	1	1	7	6	5	8						0	2	36	0	14	14	28	18	
SANTA CRUZ	2	1	0	0	0	3	1	4						0	1	12	0	1	1	10	1	
YAVAPAI	5	2	1	0	2	6	5	7						0	1	30	0	21	21	36	15	
YUMA	5	0	1	0	5	4	4	7						0	0	26	0	4	4	24	4	
TOTAL	135	50	12	31	194	195	138	385						70	184	1,406	1	94	95	1,354	89	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 151 [FY 1999: 101]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 62,083 [FY 1999: 66,612]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

SUPERIOR COURT CLERK

COUNTY	FULL TIME														TOTAL	PART TIME		6/30/1999		
	OTH CRT		BL	JUD	CRT	OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	FULL	PART			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME			JUD	JUD	TIME
APACHE			0	0	0	0	0		1	1	9	0	2	13		2	2	9	4	
COCHISE			0	0	0	0	0		1	4	21	0	0	26		3	3	26	1	
COCONINO			0	0	0	0	0		1	3	15	0	0	19		2	2	19	2	
GILA			0	0	1	0	1		1	2	16	0	0	21		0	0	22	0	
GRAHAM			0	0	0	0	1		1	0	6	0	0	8		0	0	6	0	
GREENLEE			0	0	0	0	0		1	0	2	0	0	3		0	0	3	0	
LA PAZ			0	0	0	0	0		1	1	5	0	0	7		0	0	7	0	
MARICOPA			1	0	0	0	0		1	9	533	15	0	559		24	24	543	28	
MOHAVE			0	0	0	0	0		2	0	26	0	0	28		1	1	27	2	
NAVAJO			0	0	0	0	0		1	2	14	0	0	17		0	0	17	0	
PIMA			0	0	0	0	7		1	26	122	4	37	197		1	1	198	1	
PINAL			0	0	0	0	8		1	7	50	3	0	69		5	5	68	5	
SANTA CRUZ			0	0	0	0	2		2	0	9	0	0	13		0	0	11	0	
YAVAPAI			0	0	0	0	1		1	6	32	0	0	40		1	1	40	0	
YUMA			0	0	0	5	0		1	3	20	1	0	30		3	3	27	3	
TOTAL				1	0	1	5	20		17	64	880	23	39	1,050		42	42	1,023	46

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 1999: 0]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 51,404 [FY 1999: 16,948]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

SUPERIOR COURT PROBATION TOTAL
 (INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																TOTAL	PART		6/30/1999		
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL	TIME	TOTAL	PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
APACHE	2	1	4	12	3	1	3	0	4	0	9	0	0	0	0	0	39	2	1	3	40	3
COCHISE	2	7	8	28	6	3	7	0	2	4	13	2	1	11	2	0	96	9	10	19	102	21
COCONINO	2	6	13	24	6	14	9	1	3	4	17	3	1	12	0	0	115	8	6	14	111	14
GILA	1	3	3	18	0	3	3	0	4	4	11	0	1	14	0	0	65	10	1	11	53	6
GRAHAM	1	0	2	8	0	2	3	0	0	0	3	0	0	0	0	0	19	0	0	0	20	1
GREENLEE	1	0	1	3	0	0	1	0	0	2	1	0	0	0	0	0	9	5	0	5	9	5
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	0	0	0	15	1	0	1	13	2
MARICOPA	2	94	92	648	113	166	113	42	30	44	309	13	1	200	0	24	1,891	111	91	202	1,786	199
MOHAVE	1	8	5	41	5	12	10	0	0	4	20	1	1	15	0	0	123	0	1	1	117	4
NAVAJO	1	2	3	22	8	4	6	0	0	1	10	4	2	10	0	0	73	8	8	16	67	18
PIMA	2	38	33	147	75	45	70	14	18	8	180	6	3	118	0	4	761	12	62	74	692	7
PINAL	2	3	9	35	7	13	10	1	1	5	15	4	2	18	0	0	125	22	3	25	126	35
SANTA CRUZ	1	3	5	13	2	0	4	0	1	1	6	0	1	11	0	0	48	1	0	1	45	1
YAVAPAI	2	8	4	46	5	13	10	0	3	2	27	1	0	19	0	2	142	1	0	1	134	2
YUMA	2	9	9	38	7	19	20	2	18	11	38	3	1	15	4	0	196	13	0	13	187	11
TOTAL	23	182	193	1,089	238	296	270	60	84	90	662	37	14	443	6	30	3,717	203	183	386	3,502	329

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 401 [FY 1999: 458]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 30,506 [FY 1999: 82,525]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME			6/30/1999	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		TOTAL PART TIME	TOTAL	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP						PRB
APACHE	1	1	2	5	1	1	1		3	0	4	0	0	0	0	0	19	1	1	2	21	2
COCHISE	1	4	6	13	2	2	2		0	3	3	2	1	11	2	0	52	8	10	18	61	20
COCONINO	1	2	6	9	1	7	2		2	4	9	3	1	12	0	0	59	3	6	9	55	9
MARICOPA	1	25	52	191	44	101	41		0	23	69	13	1	200	0	24	792	7	91	98	700	113
PIMA	1	14	10	42	42	41	33		1	7	104	6	3	118	0	4	426	11	62	73	370	4
PINAL	1	3	6	11	1	10	6		0	4	7	4	2	18	0	0	73	21	3	24	74	33
YAVAPAI	1	2	1	20	0	2	0		0	2	10	1	0	19	0	2	60	1	0	1	55	1
YUMA	1	3	5	13	1	8	7		11	11	19	3	1	15	4	0	103	8	0	8	100	6
TOTAL	8	54	88	304	92	172	92		17	54	225	32	9	393	6	30	1,584	60	173	233	1,436	188

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 255 [FY 1999: 325]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 29,966 [FY 1999: 78,480]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

ADULT PROBATION

COUNTY	FULL TIME															TOTAL FULL TIME	PART TIME		TOTAL		6/30/1999	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN			PRB	DTN	PART TIME	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU							SUP
APACHE	1	0	2	7	2	0	2	0	1		5							20	1	1	19	1
COCHISE	1	3	2	15	4	1	5	0	2		10							44	1	1	41	1
COCONINO	1	4	7	15	5	7	7	1	1		8							56	5	5	56	5
MARICOPA	1	69	40	457	69	65	72	35	30		240							1,099	104	104	1,086	86
PIMA	1	24	23	105	33	4	37	14	17		76							335	1	1	322	3
PINAL	1	0	3	24	6	3	4	1	1		8							52	1	1	52	2
YAVAPAI	1	6	3	26	5	11	10	0	3		17							82	0	0	79	1
YUMA	1	6	4	25	6	11	13	1	7		19							93	5	5	87	5
TOTAL	8	112	84	674	130	102	150	52	62		383							1,781	118	118	1,742	104

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 146 [FY 1999: 133]
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 540 [FY 1999: 1,965]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2000

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/1999		
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		PRB		DTN	FULL		PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU								
GILA	1	3	3	18	0	3	3	0	4	4	11	0	1	14	0	0	65	10	1	11	53	6	
GRAHAM	1	0	2	8	0	2	3	0	0	0	3	0	0	0	0	0	19	0	0	0	20	1	
GREENLEE	1	0	1	3	0	0	1	0	0	2	1	0	0	0	0	0	9	5	0	5	9	5	
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	0	0	0	15	1	0	1	13	2	
MOHAVE	1	8	5	41	5	12	10	0	0	4	20	1	1	15	0	0	123	0	1	1	117	4	
NAVAJO	1	2	3	22	8	4	6	0	0	1	10	4	2	10	0	0	73	8	8	16	67	18	
SANTA CRUZ	1	3	5	13	2	0	4	0	1	1	6	0	1	11	0	0	48	1	0	1	45	1	
TOTAL	7	16	21	111	16	22	28	0	5	12	54	5	5	50	0	0	352	25	10	35	324	37	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 1999: 0]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 0 [FY 1999: 2,080]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1999 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.