

COURT REVENUE

Appellate and Superior Courts Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2001. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$3,957,961 in FY 2000 to \$4,348,379 in FY 2001, an increase of 9.7%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals (both divisions) decreased from \$253,670 in FY 2000 to \$234,857 in FY 2001, a decline of 7.4%. Superior Court revenue (including probation) increased from \$45,038,135 in FY 2000 to \$50,817,044 in FY 2001, an increase of 12.8%.

On the Superior Court table, Maricopa County accounts for 55.9% of all revenue, followed by Pima County with 17.4%. Fees make up the largest segment of Superior Court revenue, a total of \$38,883,517, or 76.5%. The Fines category is second with \$9,846,211, or 19.4%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$179,918,587 in "pass-through" trust monies in FY 2001, the majority (84.1%) being other trust payments. Again, most trust money collections were in Maricopa County (82.9%), followed by Pima County (10.4%).

Some of the FY 2000 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

SUPREME COURT

	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2000	TOTAL
SUPREME COURT			\$ 31,546	\$ 0	\$ 31,546	\$	27,464
ADMINISTRATIVE OFFICE [1]			4,316,833	0	4,316,833		3,930,497
TOTAL			\$ 4,348,379	\$ 0	\$ 4,348,379	\$	3,957,961

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2000	TOTAL
DIVISION ONE			\$ 174,141	\$ 0	\$ 174,141	\$	187,899
DIVISION TWO			60,716	0	60,716		65,771
TOTAL			\$ 234,857	\$ 0	\$ 234,857	\$	253,670

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2001

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2000	TOTAL [1]
APACHE	\$ 23,100	\$ 9,216	\$ 205,995	\$ 1,169	\$ 239,480	\$	195,675
COCHISE	576,134	18,410	743,422	52,112	1,390,078		1,147,415
COCONINO	175,291	85,838	710,494	19,096	990,719		1,026,431
GILA	304,413	67,108	437,314	1,072	809,907		682,665
GRAHAM	56,297	20,400	249,713	0	326,410		247,399
GREENLEE	20,067	7,214	87,047	812	115,140		73,438
MARICOPA	6,053,841	729,069	21,407,193	232,163	28,422,266		25,294,096
MOHAVE	250,101	106,696	1,191,557	16,504	1,564,858		1,849,437
NAVAJO	132,715	31,044	464,050	0	627,809		672,917
PIMA	952,204	111,948	7,617,398	157,955	8,839,505		8,031,294
PINAL	391,750	88,603	2,620,805	36,241	3,137,399		1,491,210
SANTA CRUZ	73,646	28,285	255,137	4,286	361,354		308,408
YAVAPAI	459,729	129,295	1,351,888	0	1,940,912		1,768,328
YUMA	315,113	93,628	1,389,579	22,829	1,821,149		1,874,272
LA PAZ	61,810	13,956	151,925	2,367	230,058		375,150
TOTAL	\$ 9,846,211	\$ 1,540,710	\$38,883,517	\$ 546,606	\$ 50,817,044	\$	45,038,135

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2001

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT			TOTAL	FISCAL YEAR 2000 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]	OTHER		
APACHE	\$ 67,135	\$ 69,936	\$ 0	\$ 0	\$ 0	\$ 137,071	\$ 115,266
COCHISE	543,614	103,546	0	0	195,838	842,998	2,365,884
COCONINO	520,369	252,007	0	0	0	772,376	727,010
GILA	166,767	151,770	0	0	44,125	362,662	351,333
GRAHAM	43,950	97,579	0	0	57,464	198,993	105,553
GREENLEE	15,000	24,356	0	665	0	40,021	39,581
MARICOPA	0	8,406,997	0	0	140,663,823	149,070,820	77,327,480
MOHAVE [1]	135,119	437,701	0	0	1,076,194	1,649,014	1,609,905
NAVAJO	115,297	109,313	0	0	129,872	354,482	574,455
PIMA	10,282,228	2,321,859	0	334,926	5,754,290	18,693,303	11,494,590
PINAL	1,613,473	552,884	0	73,414	1,924,013	4,163,784	590,525
SANTA CRUZ	88,140	184,948	0	0	301,888	574,976	380,009
YAVAPAI	456,672	443,234	0	0	840,387	1,740,293	1,231,790
YUMA	297,006	348,485	0	0	301,949	947,440	801,290
LA PAZ	310,135	60,219	0	0	0	370,354	823,764
TOTAL	\$14,654,905	\$13,564,834	\$ 0	\$ 409,005	\$151,289,843	\$179,918,587	\$ 98,538,435

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the appellate courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2001. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$37,415,116 in FY 2000 to \$39,527,939, an increase of 5.6%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 3.0% increase in expenditures, from \$10,188,898 in FY 2000 to \$10,494,681 in FY 2001.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$121,981,348 last fiscal year to \$134,963,096 in FY 2001, up 10.6%. Primary budget (county) expenditures of \$115,184,901 account for 85.3% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$184,717,487 in FY 2000 to \$190,295,796 in FY 2001, an increase of 3.0%. State funds expenditures of \$102,956,823 account for over half (54.1%) of the total probation expenditures.

Some of the FY 2000 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
SUPREME COURT	\$ 3,676,473	\$ 0	\$ 0	\$ 0	\$ 3,676,473	\$ 3,476,545
ADMINISTRATIVE OFFICE	7,278,873	26,735,030	1,537,730	299,833	35,851,466	33,938,571
TOTAL	\$10,955,346	\$26,735,030	\$ 1,537,730	\$ 299,833	\$ 39,527,939	\$ 37,415,116

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
DIVISION ONE	\$ 7,118,045	\$ 0	\$ 0	\$ 0	\$ 7,118,045	\$ 6,947,113
DIVISION TWO	3,376,636	0	0	0	3,376,636	3,241,785
TOTAL	\$10,494,681	\$ 0	\$ 0	\$ 0	\$ 10,494,681	\$ 10,188,898

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS [2]	PRIVATE FUNDS	LOCAL FUNDS	FISCAL YEAR	
						TOTAL	2000 TOTAL
APACHE	\$ 1,017,807	\$ 148,576	\$ 4,650	\$ 0	\$ 15,214	\$ 1,186,247	\$ 1,045,651
COCHISE	2,709,929	126,343	0	0	236,778	3,073,050	3,285,372
COCONINO	2,247,288	666,738	0	0	300,714	3,214,740	2,940,917
GILA	2,826,872	252,062	0	0	71,364	3,150,298	3,194,626
GRAHAM	695,535	155,434	0	0	96,112	947,081	803,342
GREENLEE	383,234	119,084	0	0	17,536	519,854	445,955
MARICOPA	61,809,387	2,919,423	484,721	0	7,210,937	72,424,468	64,120,826
MOHAVE	3,301,292	599,044	0	0	632,395	4,532,731	4,245,092
NAVAJO	2,066,499	64,628	0	0	195,041	2,326,168	2,450,891
PIMA	23,148,125	307,608	0	0	2,671,624	26,127,357	24,630,143
PINAL	5,664,325	131,254	256,467	0	213,268	6,265,314	5,683,053
SANTA CRUZ	1,392,339	36,337	0	0	70,185	1,498,861	1,442,278
YAVAPAI	3,606,626	747,716	0	0	381,665	4,736,007	4,014,259
YUMA	3,767,299	242,972	0	0	282,579	4,292,850	2,998,212
LA PAZ	548,344	98,864	0	0	20,862	668,070	680,731
TOTAL	\$115,184,901	\$ 6,616,083	\$ 745,838	\$ 0	\$ 12,416,274	\$134,963,096	\$121,981,348

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2001 DISBURSEMENT FIGURES.

[2] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2000	TOTAL
APACHE	\$ 592,670	\$ 134,473	\$ 0	\$ 0	\$ 0	\$ 727,143	\$	690,051
COCHISE	1,714,431	126,343	0	0	223,940	2,064,714		2,343,798
COCONINO	1,486,518	666,738	0	0	268,387	2,421,643		2,219,251
GILA	2,091,235	252,062	0	0	46,283	2,389,580		2,418,722
GRAHAM	430,228	155,434	0	0	18,275	603,937		551,260
GREENLEE	252,862	119,084	0	0	17,536	389,482		319,167
MARICOPA	39,558,473	2,919,423	0	0	5,638,712	48,116,608		42,942,920
MOHAVE	2,414,669	599,044	0	0	616,281	3,629,994		3,385,402
NAVAJO	1,457,840	64,628	0	0	194,524	1,716,992		1,840,432
PIMA	15,918,743	307,608	0	0	1,058,143	17,284,494		16,785,228
PINAL	3,859,230	131,254	0	0	159,953	4,150,437		3,949,233
SANTA CRUZ	948,078	36,337	0	0	32,591	1,017,006		994,181
YAVAPAI	2,226,101	747,716	0	0	381,665	3,355,482		2,715,810
YUMA	2,829,817	242,972	0	0	76,475	3,149,264		1,880,655
LA PAZ	292,173	98,864	0	0	20,862	411,899		415,117
TOTAL	\$ 76,073,068	\$ 6,601,980	\$ 0	\$ 0	\$ 8,753,627	\$ 91,428,675	\$	83,451,227

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2001 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS [1]	FUNDS	FUNDS		2000	TOTAL
APACHE	\$ 425,137	\$ 14,103	\$ 4,650	\$ 0	\$ 15,214	\$ 459,104	\$	355,600
COCHISE	995,498	0	0	0	12,838	1,008,336		941,574
COCONINO	760,770	0	0	0	32,327	793,097		721,666
GILA	735,637	0	0	0	25,081	760,718		775,904
GRAHAM	265,307	0	0	0	77,837	343,144		252,082
GREENLEE	130,372	0	0	0	0	130,372		126,788
MARICOPA	22,250,914	0	484,721	0	1,572,225	24,307,860	21,177,906	
MOHAVE	886,623	0	0	0	16,114	902,737		859,690
NAVAJO	608,659	0	0	0	517	609,176		610,459
PIMA	7,229,382	0	0	0	1,613,481	8,842,863		7,844,915
PINAL	1,805,095	0	256,467	0	53,315	2,114,877		1,733,820
SANTA CRUZ	444,261	0	0	0	37,594	481,855		448,097
YAVAPAI	1,380,525	0	0	0	0	1,380,525		1,298,449
YUMA	937,482	0	0	0	206,104	1,143,586		1,117,557
LA PAZ	256,171	0	0	0	0	256,171		265,614
TOTAL	\$ 39,111,833	\$ 14,103	\$ 745,838	\$ 0	\$ 3,662,647	\$ 43,534,421	\$	38,530,121

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
APACHE	\$ 622,832	\$ 1,203,718	\$ 0	\$ 0	\$ 91,794	\$ 1,918,344	\$ 1,966,229
COCHISE	1,899,751	3,166,045	0	0	147,479	5,213,275	4,893,743
COCONINO	2,295,007	3,339,284	0	0	666,044	6,300,335	5,764,598
GILA	1,284,281	1,286,926	0	0	424,542	2,995,749	3,296,815
GRAHAM	787,665	938,976	0	0	90,130	1,816,771	1,245,837
GREENLEE	203,260	483,924	0	0	20,257	707,441	672,757
MARICOPA	34,331,996	53,893,695	0	0	8,370,989	96,596,680	98,330,433
MOHAVE	1,761,825	3,316,073	0	0	215,339	5,293,237	5,286,721
NAVAJO	1,410,594	2,178,134	0	0	237,356	3,826,084	3,528,461
PIMA	20,378,814	18,681,513	0	0	1,954,739	41,015,066	36,378,663
PINAL	2,370,550	3,417,798	0	0	243,288	6,031,636	6,038,229
SANTA CRUZ	802,328	1,300,486	0	0	25,747	2,128,561	2,147,729
YAVAPAI	2,406,406	3,897,479	0	0	728,842	7,032,727	6,425,903
YUMA	2,835,725	5,484,232	0	0	432,220	8,752,177	8,123,933
LA PAZ	183,173	368,540	0	0	116,000	667,713	617,436
TOTAL	\$ 73,574,207	\$102,956,823	\$ 0	\$ 0	\$ 13,764,766	\$190,295,796	\$184,717,487

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
APACHE	\$ 273,044	\$ 504,811	\$ 0	\$ 0	\$ 75,132	\$ 852,987	\$ 851,625
COCHISE	709,665	1,456,430	0	0	108,528	2,274,623	2,095,292
COCONINO	878,476	1,826,204	0	0	424,650	3,129,330	3,005,818
MARICOPA	11,618,903	32,872,085	0	0	5,746,313	50,237,301	49,165,275
PIMA	4,543,928	9,940,103	0	0	880,525	15,364,556	15,247,176
PINAL	512,922	1,557,219	0	0	200,453	2,270,594	2,661,441
YAVAPAI	1,060,283	2,212,050	0	0	451,844	3,724,177	3,639,376
YUMA	1,182,669	2,716,162	0	0	328,361	4,227,192	4,192,067
TOTAL	\$ 20,779,890	\$ 53,085,064	\$ 0	\$ 0	\$ 8,215,806	\$ 82,080,760	\$ 80,858,070

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
APACHE	\$ 244,035	\$ 698,907	\$ 0	\$ 0	\$ 16,662	\$ 959,604	\$ 920,818
COCHISE	559,805	1,709,615	0	0	38,951	2,308,371	2,213,825
COCONINO	634,114	1,513,080	0	0	199,353	2,346,547	2,128,663
MARICOPA	10,575,294	21,021,610	0	0	2,137,502	33,734,406	36,988,884
PIMA	5,740,052	8,741,410	0	0	1,074,214	15,555,676	12,707,623
PINAL	734,799	1,860,579	0	0	42,835	2,638,213	2,412,331
YAVAPAI	511,348	1,685,429	0	0	276,998	2,473,775	1,990,925
YUMA	635,891	2,768,070	0	0	103,859	3,507,820	3,081,132
TOTAL	\$ 19,635,338	\$ 39,998,700	\$ 0	\$ 0	\$ 3,890,374	\$ 63,524,412	\$ 62,444,201

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
GILA	\$ 635,230	\$ 1,286,926	\$ 0	\$ 0	\$ 424,542	\$ 2,346,698	\$ 2,869,803
GRAHAM	49,171	938,976	0	0	90,130	1,078,277	1,245,837
GREENLEE	12,761	483,924	0	0	20,257	516,942	534,018
MOHAVE	1,127,011	3,316,073	0	0	215,339	4,658,423	4,657,359
NAVAJO	820,973	2,178,134	0	0	216,653	3,215,760	2,933,001
SANTA CRUZ	311,350	1,300,486	0	0	25,747	1,637,583	1,685,348
LA PAZ	154,193	368,540	0	0	116,000	638,733	602,376
TOTAL	\$ 3,110,689	\$ 9,873,059	\$ 0	\$ 0	\$ 1,108,668	\$ 14,092,416	\$ 14,527,742

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2001

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2000 TOTAL
APACHE	\$ 105,753	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,753	\$ 193,786
COCHISE	630,281	0	0	0	0	630,281	584,626
COCONINO	782,417	0	0	0	42,041	824,458	630,117
GILA	649,051	0	0	0	0	649,051	427,012
GRAHAM	738,494	0	0	0	0	738,494	0
GREENLEE	190,499	0	0	0	0	190,499	138,739
MARICOPA	12,137,799	0	0	0	487,174	12,624,973	12,176,274
MOHAVE	634,814	0	0	0	0	634,814	629,362
NAVAJO	589,621	0	0	0	20,703	610,324	595,460
PIMA	10,094,834	0	0	0	0	10,094,834	8,423,864
PINAL	1,122,829	0	0	0	0	1,122,829	964,457
SANTA CRUZ	490,978	0	0	0	0	490,978	462,381
YAVAPAI	834,775	0	0	0	0	834,775	795,602
YUMA	1,017,165	0	0	0	0	1,017,165	850,734
LA PAZ	28,980	0	0	0	0	28,980	15,060
TOTAL	\$ 30,048,290	\$ 0	\$ 0	\$ 0	\$ 549,918	\$ 30,598,208	\$ 26,887,474

COURT PERSONNEL
Appellate and Superior Courts Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2001, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in July 2001.

The total number of persons working full-time in the Supreme Court decreased from 386 last fiscal year to 380 in FY 2001. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (340 of the 380). Full-time employees in the Court of Appeals (both divisions) decreased by seven positions, from 135 in FY 2000 to 128 in FY 2001. Full-time employees in Superior Court (including the clerk's office) increased from 2,456 to 2,536 this fiscal year, an increase of 3.3%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees increased from 3,717 in FY 2000 to 3,830 in FY 2001, an increase of 3.0%.

The Supreme Court had the services of 410 regular volunteers in FY 2001. The Superior Court had the services of 286 regular volunteers, while Superior Court Probation utilized the services of 536 regular volunteers. These people include professionals and non-professionals who serve in many different capacities.

Additionally, the Supreme Court utilized 30,025 hours of temporary personnel assistance. The Superior Court utilized 119,976 hours of temporary personnel assistance, and the Superior Court Probation utilized 17,899 hours of temporary personnel assistance.

Some of the FY 2000 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ABBREVIATIONS

(Personnel)

Adm	Probation/Detention Administrative
Adm Clk	Administrative Deputy Clerk
Bliff	Bailiff/Court Security
Clk Crt	Clerk of the Court
Constb	Constable
CPO JCD	Chief Probation Officer/Juvenile Court Director
Crt Adm	Court Administrator
Crt Rep	Court Reporter/Steno/Transcriber
Dep Clk	Deputy Clerk
Dtn Adm	Detention Administrator
Dtn Edu	Detention Educator
Dtn Off	Detention Officer
Dtn Spv	Detention Supervisor
Dtn Sup	Detention Support Staff
Fld Off	Field Case-Carrying Probation Officer
Gen Sup	Court/Clerk General Support
Jud	Judge/Justice/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm	Other Court Administrative
Oth Off	Other Probation officer
Oth Mag	Other Magisterial (e.g., Commissioner, Hearing Officer)
Oth Sur	Other Surveillance Off.(not assigned to direct supervision)
PPO	Pre-Sentence Probation Officer
Prg Sup	Program Support Staff
Tch Sup	Technical Support
Spv	Probation/Detention Supervisor
Sup Stf	Support Staff
Sur Off	Surveillance Officer
Trt Edu	Treatment/Education Staff

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

SUPREME COURT

	FULL TIME														TOTAL FULL TIME	PART TIME		6/30/2000		
	OTH CRT		BL JUD CRT		OTH CON		CLK ADM DEP		TCH GEN		SUP SUP		NON JUD	PART JUD		TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK				SUP	SUP	TIME	TIME	FULL
SUPREME COURT	5	0	0	17	0	4	0	1		1	1	11	0	0	40	0	9	9	42	11
ADMINISTRATIVE OFFICE	0	0	1	3	10	0	0	239		0	0	0	61	26	340	0	24	24	344	22
TOTAL	5	0	1	20	10	4	0	240		1	1	11	61	26	380	0	33	33	386	33
TOTAL VOLUNTEER PERSONNEL UTILIZATION:											410	[FY 2000:	430]							
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:											30,025	[FY 2000:	40,688]							

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COURT OF APPEALS

	FULL TIME														TOTAL FULL TIME	PART TIME		6/30/2000		
	OTH CRT		BL JUD CRT		OTH CON		CLK ADM DEP		TCH GEN		SUP SUP		NON JUD	PART JUD		TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK				SUP	SUP	TIME	TIME	FULL
DIVISION ONE	15	0	0	40	0	15	0	4		1	0	18	1	0	94	0	5	5	100	10
DIVISION TWO	6	0	0	14	0	1	0	2		1	4	6	0	0	34	0	3	3	35	1
TOTAL	21	0	0	54	0	16	0	6		2	4	24	1	0	128	0	8	8	135	11
TOTAL VOLUNTEER PERSONNEL UTILIZATION:											0	[FY 2000:	0]							
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:											0	[FY 2000:	64]							

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2000		
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		PRB	DTN		TIME	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP							
APACHE	2	1	4	11	3	2	3	0	4	0	9	1	0	0	0	0	40	2	0	2	39	3	
COCHISE	2	6	9	31	5	6	4	0	3	6	15	2	1	16	2	0	108	6	11	17	96	19	
COCONINO	2	6	13	27	4	13	9	1	4	2	16	1	0	15	0	3	116	12	6	18	115	14	
GILA	1	3	3	17	0	6	3	0	4	3	11	0	2	23	0	0	76	14	5	19	65	11	
GRAHAM	1	0	2	10	0	2	3	0	0	0	3	0	0	0	0	0	21	1	0	1	19	0	
GREENLEE	1	0	1	2	0	0	1	0	0	2	1	0	0	0	0	0	8	4	0	4	9	5	
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	2	0	0	17	1	0	1	15	1	
MARICOPA	2	100	108	777	122	140	43	4	98	25	280	11	1	183	0	32	1,926	100	110	210	1,891	202	
MOHAVE	1	10	4	38	4	12	13	0	0	4	21	1	0	19	0	0	127	0	1	1	123	1	
NAVAJO	1	2	2	22	5	5	4	0	0	1	11	3	2	12	0	0	70	9	10	19	73	16	
PIMA	2	39	30	165	68	31	74	12	16	14	181	7	3	147	0	8	797	39	44	83	761	74	
PINAL	2	3	9	34	8	17	9	1	1	6	17	4	1	17	0	2	131	19	5	24	125	25	
SANTA CRUZ	1	2	5	13	2	0	4	0	1	1	6	0	1	11	0	0	47	1	0	1	48	1	
YAVAPAI	2	10	4	49	5	12	10	2	1	2	28	0	0	18	0	2	145	1	0	1	142	1	
YUMA	2	9	15	40	11	17	19	2	14	13	34	3	1	17	4	0	201	12	0	12	196	13	
TOTAL	23	191	211	1,242	238	264	200	22	146	79	636	33	12	480	6	47	3,830	221	192	413	3,717	386	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 536 [FY 2000: 401]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 17,899 [FY 2000: 30,506]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

ADULT PROBATION

COUNTY	FULL TIME															TOTAL FULL TIME	PART TIME		6/30/2000		
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN		TOTAL PART TIME	TOTAL	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU						SUP
APACHE	1	0	2	6	2	0	2	0	1		5					19	1	1	20	1	
COCHISE	1	3	3	17	3	1	4	0	3		9					44	1	1	44	1	
COCONINO	1	4	7	18	4	6	7	1	1		8					57	5	5	56	5	
MARICOPA	1	72	58	588	73	42	2	2	98		212					1,149	91	91	1,099	104	
PIMA	1	25	19	105	30	4	39	12	15		72					323	19	19	335	1	
PINAL	1	0	3	24	6	3	4	1	1		8					52	3	3	52	1	
YAVAPAI	1	6	3	28	5	11	10	2	1		17					84	0	0	82	0	
YUMA	1	6	5	28	9	8	11	2	6		18					97	4	4	93	5	
TOTAL	8	116	100	814	132	75	79	20	126		349					1,825	124	124	1,781	118	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2000: 146]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 0 [FY 2000: 540]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL		6/30/2000	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		PART TIME	TOTAL PART TIME	FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP						PRB	DTN
APACHE	1	1	2	5	1	2	1		3	0	4	1	0	0	0	0	21	1	0	1	19	2	
COCHISE	1	3	6	14	2	5	0		0	6	6	2	1	16	2	0	64	5	11	16	52	18	
COCONINO	1	2	6	9	0	7	2		3	2	8	1	0	15	0	3	59	7	6	13	59	9	
MARICOPA	1	28	50	189	49	98	41		0	24	68	11	1	183	0	32	777	9	110	119	792	98	
PIMA	1	14	11	60	38	27	35		1	13	109	7	3	147	0	8	474	20	44	64	426	73	
PINAL	1	3	6	10	2	14	5		0	5	9	4	1	17	0	2	79	16	5	21	73	24	
YAVAPAI	1	4	1	21	0	1	0		0	2	11	0	0	18	0	2	61	1	0	1	60	1	
YUMA	1	3	10	12	2	9	8		8	11	16	3	1	16	4	0	104	8	0	8	103	8	
TOTAL	8	58	92	320	94	163	92		15	63	231	29	7	412	6	47	1,639	67	176	243	1,584	233	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 536 [FY 2000: 255]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 16,939 [FY 2000: 29,966]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL	PART			6/30/2000	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		FULL	PART		FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB			DTN	TIME
GILA	1	3	3	17	0	6	3	0	4	3	11	0	2	23	0	0	76	14	5	19	65	11
GRAHAM	1	0	2	10	0	2	3	0	0	0	3	0	0	0	0	0	21	1	0	1	19	0
GREENLEE	1	0	1	2	0	0	1	0	0	2	1	0	0	0	0	0	8	4	0	4	9	5
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	2	0	0	17	1	0	1	15	1
MOHAVE	1	10	4	38	4	12	13	0	0	4	21	1	0	19	0	0	127	0	1	1	123	1
NAVAJO	1	2	2	22	5	5	4	0	0	1	11	3	2	12	0	0	70	9	10	19	73	16
SANTA CRUZ	1	2	5	13	2	0	4	0	1	1	6	0	1	11	0	0	47	1	0	1	48	1
TOTAL	7	17	19	108	12	26	29	0	5	11	56	4	5	67	0	0	366	30	16	46	352	35
TOTAL VOLUNTEER PERSONNEL UTILIZATION:																0 [FY 2000:		0]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:																960 [FY 2000:		0]				

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL	PART			6/30/2000		
	OTH CRT				BL JUD CRT				OTH CON CLK ADM DEP TCH GEN				FULL	NON	PART	FULL	PART				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME			JUD	JUD	TIME	
APACHE	1	0	0	0	0	1	1	0			1	1	11	0	2	18	0	2	2	16	4
COCHISE	4	0	1	1	9	4	4	10			1	4	25	0	2	65	0	9	9	58	5
COCONINO	5	1	2	0	3	5	5	2			1	3	13	0	0	40	0	4	4	42	5
GILA	2	0	1	0	0	3	3	8			1	3	16	4	0	41	0	4	4	38	5
GRAHAM	1	0	2	0	0	0	1	2			1	0	7	0	1	15	0	1	1	12	2
GREENLEE	1	0	0	0	0	1	0	0			1	0	2	0	0	5	0	3	3	5	0
LA PAZ	1	0	0	0	0	1	0	0			1	1	5	0	0	9	0	2	2	9	2
MARICOPA	90	30	3	4	169	116	68	201			1	18	555	85	165	1,505	1	37	38	1,424	48
MOHAVE	5	2	1	0	1	7	6	12			2	0	26	1	0	63	0	5	5	63	2
NAVAJO	3	0	1	0	0	4	2	1			1	2	14	0	0	28	0	2	2	28	2
PIMA	28	14	1	19	11	37	32	131			1	25	120	27	38	484	0	61	61	505	13
PINAL	6	0	1	0	8	7	6	15			1	8	54	3	3	112	0	19	19	105	19
SANTA CRUZ	1	0	0	0	0	0	0	3			2	0	8	0	0	14	0	0	0	25	1
YAVAPAI	6	2	1	0	2	7	6	9			1	6	33	0	3	76	0	22	22	70	22
YUMA	6	0	1	0	7	4	9	7			1	3	22	1	0	61	0	6	6	56	7
TOTAL	160	49	15	24	210	197	143	401			17	74	911	121	214	2,536	1	177	178	2,456	137

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 286 [FY 2000: 151]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 119,976 [FY 2000: 113,487]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME														TOTAL	PART			6/30/2000		
	OTH CRT		BL JUD		CRT		OTH CON		CLK ADM		DEP TCH		GEN		FULL	NON PART		FULL	PART		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD			TIME	
APACHE	1	0	0	0	0	1	1	0						0	0	3	0	1	1	3	2
COCHISE	4	0	1	1	9	4	4	10						0	2	37	0	4	4	32	2
COCONINO	5	1	2	0	3	5	5	2						0	0	23	0	3	3	23	3
GILA	2	0	1	0	0	2	3	7						4	0	19	0	4	4	17	5
GRAHAM	1	0	2	0	0	0	1	1						0	1	6	0	1	1	4	2
GREENLEE	1	0	0	0	0	1	0	0						0	0	2	0	0	0	2	0
LA PAZ	1	0	0	0	0	1	0	0						0	0	2	0	2	2	2	2
MARICOPA	90	30	3	4	169	116	68	201						69	164	948	1	21	22	865	24
MOHAVE	5	2	1	0	1	7	6	12						1	0	35	0	3	3	35	1
NAVAJO	3	0	1	0	0	4	2	1						0	0	11	0	2	2	11	2
PIMA	28	14	1	19	11	37	32	125						22	3	292	0	60	60	308	12
PINAL	6	0	1	0	8	7	6	6						0	3	37	0	17	17	36	14
SANTA CRUZ	1	0	0	0	0	0	0	0						0	0	1	0	0	0	12	1
YAVAPAI	6	2	1	0	2	7	6	8						0	3	36	0	21	21	30	21
YUMA	6	0	1	0	7	4	5	7						1	0	32	0	3	3	26	4
TOTAL	160	49	15	24	210	196	139	380						97	176	1,484	1	142	143	1,406	95

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 286 [FY 2000: 151]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 97,824 [FY 2000: 62,083]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2001

SUPERIOR COURT CLERK

COUNTY	FULL TIME												TOTAL FULL TIME	PART TIME		6/30/2000				
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	NON JUD		PART JUD	FULL	PART				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK						CLK	SUP	SUP	FULL
APACHE				0	0	0	0	0			1	1	11	0	2	15	1	1	13	2
COCHISE				0	0	0	0	0			1	4	23	0	0	28	5	5	26	3
COCONINO				0	0	0	0	0			1	3	13	0	0	17	1	1	19	2
GILA				0	0	1	0	1			1	3	16	0	0	22	0	0	21	0
GRAHAM				0	0	0	0	1			1	0	7	0	0	9	0	0	8	0
GREENLEE				0	0	0	0	0			1	0	2	0	0	3	3	3	3	0
LA PAZ				0	0	0	0	0			1	1	5	0	0	7	0	0	7	0
MARICOPA				0	0	0	0	0			1	8	531	16	1	557	16	16	559	24
MOHAVE				0	0	0	0	0			2	0	26	0	0	28	2	2	28	1
NAVAJO				0	0	0	0	0			1	2	14	0	0	17	0	0	17	0
PIMA				0	0	0	0	6			1	25	120	5	35	192	1	1	197	1
PINAL				0	0	0	0	9			1	8	54	3	0	75	2	2	69	5
SANTA CRUZ				0	0	0	0	3			2	0	8	0	0	13	0	0	13	0
YAVAPAI				0	0	0	0	1			1	6	32	0	0	40	1	1	40	1
YUMA				0	0	0	4	0			1	3	21	0	0	29	3	3	30	3
TOTAL				0	0	1	4	21			17	64	883	24	38	1,052	35	35	1,050	42

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2000: 0]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 22,152 [FY 2000: 51,404]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2000 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.