

ANNUAL CASE ACTIVITY Narrative Summary

Total filings (including transfers in) decreased by 1.2% in FY 2004, from 2,529,361 in FY 2003 to 2,498,756 in FY 2004.

Criminal filings decreased from 437,431 in FY 2003 to 435,212 in FY 2004, a decrease of .5%. Civil filings increased 6.9%, from 288,307 in FY 2003 to 308,064 in FY 2004. Traffic filings (applicable only in justice and municipal courts) decreased by 2.9%, from 1,613,092 last year to 1,566,407 in FY 2004.

Total dispositions (including transfers out) increased by 1.3% from 2,469,011 in FY 2003 to 2,499,906 in FY 2004.

Orders of protection petitions rose 1.2%, from 31,510 in FY 2003 to 31,875 in FY 2004. Emergency orders of protection were down by 34.4%, from 157 last year to 103 in FY 2004. Injunctions against harassment petitions increased .7%, from 21,566 in FY 2003 to 21,714 in FY 2004.

The total number of trials held in the Arizona courts increased in FY 2004 by 33.8% from 53,151 last year to 71,057 in FY 2004. The vast majority were court trials in limited jurisdiction courts. These figures may not be comparable to FY 2003 because Maricopa Justice Administration has trained court staff to count all appearances with a judge relating to forcible detainer cases as a court trial.

Adults on probation (active standard and intensive) as of June 30, 2004 increased by 3.8%, from 35,471 in FY 2003 to 36,803 in FY 2004. Juveniles on probation experienced a 2.7% increase, from 8,876 in FY 2003 to 9,115 in FY 2004.

There were 1,275 cases filed (including 22 reopened cases) in the Arizona Tax Court during FY 2004, representing a 21.1% increase from the 1,053 cases filed in FY 2003. Arizona Tax Court filings are reported in Superior Court "other" category in the statewide totals.

Some of the FY 2003 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Statistical reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL CASE ACTIVITY SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS

CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	FISCAL YEAR	
						TOTAL	2003 TOTAL [1]
CASE FILINGS:							
CRIMINAL [2]	21	1,384	56,078	143,590	234,139	435,212	437,431
CIVIL [3]	3	997	123,609	183,455		308,064	288,307
TRAFFIC [4]				519,235	1,047,172	1,566,407	1,613,092
OTHER [5]	1,146	1,076	26,269	2,441	158,141	189,073	190,531
TOTAL	1,170	3,457	205,956	848,721	1,439,452	2,498,756	2,529,361
CASE DISPOSITIONS:							
CRIMINAL [2]	42	1,433	49,248	132,717	250,526	433,966	429,218
CIVIL [3]	3	1,066	135,319	171,185		307,573	277,847
TRAFFIC [4]				505,488	1,066,851	1,572,339	1,593,436
OTHER [5]	1,165	1,025	24,033	2,304	157,501	186,028	168,510
TOTAL	1,210	3,524	208,600	811,694	1,474,878	2,499,906	2,469,011
TRIALS [6] :							
JURY			1,473	556	717	2,746	2,579
NON-JURY			3,920	58,547	5,844	68,311	50,518
TOTAL			5,393	59,103	6,561	71,057	53,097
POST-CONVICTION RELIEF PETITIONS FILED			2,815			2,815	2,328
POST-CONV RELIEF PETITIONS DISPOSED			3,298			3,298	2,186
ORDER OF PROTECTION PETITIONS FILED			7,455	11,015	13,405	31,875	31,510
ORDERS OF PROTECTION ISSUED			7,519	9,078	10,888	27,485	26,705
EMERGENCY ORDERS OF PROTECTION ISSUED			103			103	157
INJ AGAINST HARASSMENT PETITIONS FILED			2,205	10,097	9,412	21,714	21,566
INJUNCTIONS AGAINST HARASSMENT ISSUED			1,804	7,772	7,022	16,598	16,493

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] CRIMINAL DATA INCLUDE POST-CONVICTION RELIEF CASES IN THE SUPREME COURT AND COURT OF APPEALS, BOTH MISDEMEANORS AND FELONIES IN SUPERIOR AND JUSTICE COURTS, MISDEMEANORS IN MUNICIPAL COURTS. MISDEMEANORS INCLUDE ALL FAILURE-TO-APPEAR COMPLAINTS REGARDLESS OF THE ORIGINAL CHARGE.
- [3] CIVIL DATA INCLUDE CIVIL, DOMESTIC RELATIONS, PROBATE, AND MENTAL HEALTH CASES IN SUPERIOR COURT, AND CIVIL, SMALL CLAIMS AND FORCIBLE DETAINER CASES IN JUSTICE COURTS.
- [4] TRAFFIC DATA INCLUDE BOTH CIVIL AND CRIMINAL TRAFFIC COMPLAINTS.
- [5] OTHER DATA INCLUDE PETITIONS FOR REVIEW IN THE SUPREME COURT, ALL CASES EXCEPT CRIMINAL, POST-CONVICTION RELIEF, OR CIVIL APPEALS IN THE SUPREME COURT AND COURT OF APPEALS, JUVENILE AND ARIZONA TAX COURT CASES IN SUPERIOR COURT, AND NON-CRIMINAL LOCAL ORDINANCES IN JUSTICE AND MUNICIPAL COURTS.
- [6] TRIALS INCLUDE CRIMINAL, CIVIL, DOMESTIC RELATIONS, ARIZONA TAX COURT, AND DE NOVO TRIALS ON LIMITED JURISDICTION COURT APPEALS.

COURT REVENUE Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2004. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$229,757,324 in FY 2003 to \$252,214,846 in FY 2004, an increase of 9.8%.

The first table shows that the fees category accounts for \$97,968,984, or 38.8% of the total. Fines make up the second largest segment of court revenue, totaling \$90,025,062, or 35.7%. The third largest revenue category is surcharges, with \$62,984,620, or 25.0% of the total revenue.

The second table shows that FY2004 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (30.0%-36.2%), and that Municipal Courts generate almost half of all court revenue (\$120,449,260, or 47.8%). The third table (on the same page) shows that the Arizona courts processed \$104,177,253 in "pass-through" trust monies, of which restitution accounted for \$16,069,730 of the total. The majority collected was in "bail bonds", which represents 49.8% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$217,317 in FY 2004.

Some of the FY 2003 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR 2003 TOTAL [1]
FINES, SANCTIONS, FORFEITURES							
ARSON DETECTION REWARD FUND			\$ 2,539	\$ 597	\$ 14	\$ 3,150	\$ 968
ATTY GENERAL ANTI-RACKETEER. FUND			32,951			32,951	36,804
ARIZONA CLEAN AIR FUND				313,872	3,467	317,339	364,939
CHILD PASSENGER RESTRAINT FUND				103,308	102,911	206,219	218,931
COMMUNITY PUNISHMENT PROGRAM			26,022	6,462	230	32,714	59,626
COUNTY ATTY ANTI-RACKETEER. FUND			222,726			222,726	252,005
DANGEROUS PLANTS, PESTS, DISEASES				6,425	5	6,430	7,237
DRUG ENFORCEMENT FUND			4,626,172	895,658	512,128	6,033,958	5,301,237
DUI ABATEMENT FUND			334,841	241,780	1,133,688	1,710,309	1,486,332
HIGHWAY USERS REVENUE FUND				1,323,015	331,063	1,654,078	1,589,808
LAW ENFORCEMENT ALT. FUEL FUND				7,961	99	8,060	29,340
LIVESTOCK BOARD				1,960	98	2,058	802
PRISON CONTRUCTION FUND			211	33,151	164,240	197,602	0
PROTECTED NATIVE PLANT FUND				831	56	887	721
REGISTRAR OF CONTRACTORS				19,835	40,549	60,384	50,790
WATER QUALITY ASSURANCE FUND			0	1,268	0	1,268	1,304
WILDLIFE THEFT PREVENTION FUND				129,294	1,189	130,483	104,063
STATE GENERAL FUND				93	6	99	80
STATE HIGHWAY FUND				19,440	926	20,366	152,492
STATE HIGHWAY WORK ZONE SAFETY				26,031	494	26,525	128,885
COUNTY/CITY GENERAL FUND			1,933,227	23,921,391	46,621,650	72,476,268	68,592,900
OTHER			3,800,800	533,439	2,546,948	6,881,187	4,002,305
TOTAL			\$10,979,489	\$27,585,811	\$51,459,761	\$ 90,025,061	\$ 82,381,569
SURCHARGES							
CLEAN ELECTION FUND			\$ 196,947	\$ 2,500,449	\$ 4,567,405	\$ 7,264,801	\$ 6,601,370
CRIMINAL JUSTICE ENHANCEMENT FUND			\$ 1,107,377	\$11,829,282	\$22,674,594	\$ 35,611,253	\$ 33,846,169
DNA STATE 3% SURCHARGE			\$ 68,677	\$ 606,805	\$ 1,051,711	\$ 1,727,193	\$ 943,379
FILL THE GAP			\$ 134,713	\$ 1,649,680	\$ 3,049,533	\$ 4,833,926	\$ 4,650,727
MEDICAL SERVICES ENHANCEMENT FUND			299,055	3,340,135	6,381,841	10,021,031	9,348,049
PROBATION \$5 SURCHARGE			\$ 58,981	\$ 1,140,148	\$ 1,676,878	\$ 2,876,007	\$ 1,804,615
SPOUSAL MAINTENANCE ENF. & ENH.			\$ 164,824			\$ 164,824	\$ 45,316
OTHER			122,902	80,225	282,457	485,584	317,689
TOTAL			\$ 2,153,476	\$21,146,724	\$39,684,419	\$ 62,984,619	\$ 57,557,314

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR 2003 TOTAL [1]
FEES							
ADULT/JUVENILE PROBATION FUND:							
ADULT PROBATION \$40 OR LESS			\$10,507,018	\$	\$	\$ 10,507,018	\$ 10,578,222
ADULT PROBATION OVER \$40			799,077	25,702	2,292	827,071	568,611
ADULT PROBATION ISC 30%			76,931			76,931	82,893
ADULT PROBATION INTEREST			135,423			135,423	178,783
JUVENILE PROBATION \$40 OR LESS			1,488,079			1,488,079	1,624,205
JUVENILE PROBATION OVER \$40			125,848	4,928	100	130,876	127,556
JUVENILE DIVERSION \$40 OR LESS			572,150			572,150	629,641
JUVENILE DIVERSION OVER \$40			61,185			61,185	0
JUVENILE PROBATION INTEREST			50,756			50,756	71,209
SUBTOTAL			13,816,467	30,630	2,392	13,849,489	13,861,120
ALT. DISP. RESOL. FUND (LOCAL)			10,836	2,014		12,850	64,561
ALT. DISP. RESOL. FUND (STATE)			58,880	153,442		212,322	169,188
APPELLATE COURT FEES	10,544	117,282				127,826	133,880
ARIZONA LENGTHY TRIAL FUND			116,497			116,497	0
CHILD ABUSE PREVENTION FUND			325,312			325,312	310,641
CHILD SUPPORT AUTOMATION FUND			0			0	18
CHILDRENS ISSUES EDUC. FUND			335,404			335,404	563,254
CONCILIATION COURT FUND			2,307,015			2,307,015	2,016,155
CONFIDENTIAL INTERMEDIARY FUND			44,290			44,290	42,908
COUNTY LAW LIBRARY FUND			1,527,094			1,527,094	1,878,337
DEFENSIVE DRIVING FUND	3,240,920					3,240,920	3,281,373
DOCUMENT STOR. AND RETRIEVAL FUND			1,703,235			1,703,235	1,647,869
DOM. REL. EDUC./MED. FUND			260,885			260,885	278,720
DOM. VIOLENCE SHELTER FUND			1,493,199			1,493,199	1,389,742
DRUG AND GANG ENFORCEMENT FUND			221,192			221,192	75,364
ELECTED OFF./JUDGES RETIRE. FUND	5,931	65,963	3,734,766			3,806,660	3,706,958
ELECTRONIC FILING/ACCESS FEE			1,460,686	208	0	1,460,894	1,443,621
EXPEDITED CHILD SUPP./VISIT. FUND			592,919			592,919	547,150
F.A.R.E. - SPECIAL COLLECTION FEE			0	69,832	269,648	339,480	0
F.A.R.E. - DELINQUENCY FEE			0	1,588	34,157	35,745	0
JUD. COLL. ENH. FUND (TIME/LOCAL)			1,299,042	1,199,980	1,631,130	4,130,152	3,665,679
JUD. COLL. ENH. FUND (TIME/STATE)			249,504	1,324,621	2,782,874	4,356,999	4,236,362

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS (CONTINUED)

REVENUE SOURCE AND DISTRIBUTION CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL [2]	FISCAL YEAR	
							2003	TOTAL [1]
INTEREST (JCEF/DEF. DRIV.)	139,048					139,048		146,170
INTERSTATE COMPACT FEE			394,671			394,671		103,514
JUD. COLL. ENH. FUND (CLERK FEE)	6,336	70,489	2,880,800	1,101,883	40,423	4,099,931		4,055,793
JUD. COLL. ENH. FUND (DIVERSION)	1,077,720					1,077,720		1,091,033
JUVENILE DETENTION CNTY REIM.			149,427			149,427		75,972
JUVENILE VICTIM RIGHTS FUND			132,404	0	5,979	138,383		559,645
PROBATE FUND			448,845			448,845		430,062
COUNTY/CITY GENERAL FUND:								
FROM CIVIL FILING/APPEAR. FEE			5,075,384	3,963,259		9,038,643		7,925,067
FROM JURY FEE			282,474			282,474		255,319
FROM INDIGENT DEFENSE FEE			1,185,284	468,002	820,127	2,473,413		3,026,935
FROM DEF. DRIV. DIVERSION FEE				3,808,237	9,739,816	13,548,053		12,138,686
FROM OTHER FEE			3,365,048	755,597	5,006,465	9,127,110		7,950,916
OTHER	0	0	4,788,803	3,002,969	8,759,115	16,550,887		11,944,145
TOTAL	\$ 4,480,499	\$ 253,734	\$48,260,363	\$15,882,262	\$29,092,126	\$ 97,968,984		\$ 89,016,157
OTHER REVENUE								
STATE GENERAL FUND:								
FROM ESCHEAT OF UNCLAIMED MONEY	\$	\$	\$ 58,514	\$ 520	\$ 219	\$ 59,253	\$	\$ 62,370
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0		0
COUNTY/CITY GENERAL FUND:								
FROM INTEREST ON DEPOSITS			340,218			340,218		36,195
FROM ESCHEAT OF UNCLAIMED MONEY			0	133,014	17,380	150,394		120,797
FROM SALE OF UNCLAIMED PROPERTY			0	0	0	0		0
OTHER	1,200	13,355	339,234	137,171	195,355	686,315		582,922
TOTAL	\$ 1,200	\$ 13,355	\$ 737,966	\$ 270,705	\$ 212,954	\$ 1,236,180		\$ 802,284
GRAND TOTAL	\$ 4,481,699	267,089	62,131,294	64,885,502	120,449,260	\$252,214,844		\$229,757,324

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 2004

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
DISTRIBUTIONS TO STATE [2]	\$ 4,481,699	\$ 267,089	\$ 14,780,004	\$ 26,849,366	\$ 44,826,425	\$ 91,204,583	\$ 84,408,469
DISTRIBUTIONS TO COUNTIES			47,351,290	38,036,136		85,387,426	75,649,880
DISTRIBUTIONS TO CITIES					75,622,835	75,622,835	69,698,975
TOTAL ALL REVENUE	\$ 4,481,699	\$ 267,089	\$ 62,131,294	\$ 64,885,502	\$120,449,260	\$252,214,844	\$229,757,324

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] THE REVENUE SHOWN UNDER THE SUPREME COURT INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY TO THE ADMINISTRATIVE OFFICE OF THE COURTS BY THE DRIVING SCHOOLS, PLUS EARNED INTEREST ON THOSE FEES.

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2003 TOTAL
BAIL BONDS			\$ 25,590,729	\$12,809,609	\$13,433,921	\$ 51,834,259	\$ 43,836,023
RESTITUTION			13,415,699	625,003	2,029,028	16,069,730	16,993,574
CHILD SUPPORT:							
NON IV-D			83,663			83,663	45,406
IV-D			133,654			133,654	545,643
SUBTOTAL			217,317			217,317	591,049
OTHER TRUSTS			35,350,795	345,621	359,531	36,055,947	65,496,034
TOTAL TRUST MONIES			\$ 74,574,540	\$13,780,233	\$15,822,480	\$104,177,253	\$126,916,680

COURT EXPENDITURES Statewide Narrative Summary

The statewide expenditure information is provided here for each level of the Arizona courts. The first table shows court expenditures by source, fund, or other category. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2004. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals), the county (Superior and Justice Courts), or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the state, counties, and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services;

PRIVATE FUNDS: Expenditures of additional grants from other sources.

Total expenditures in the Arizona courts increased from \$508,165,006 to \$516,477,615 in FY 2004, up 1.6%. Primary budget expenditures account for 73.6% of the total. Salary and fringe benefit expenditures account for the largest portion (82.3%) of the primary budget. Outside primary budget expenditures, state funds account for the next largest group, at 20.1%.

The second table shows, as in previous years, that Arizona counties contributed almost half of the funds to operate the state's courts this year (\$314,267,573, or 60.9%). Likewise, the state again contributed approximately one-fourth of courts' expenditures in FY 2004 (\$120,950,916, or 23.4%). Expenditures from three out of five sources increased from FY 2003, and again, over two-thirds of these expenses were at the Superior Court level (\$364,326,246, or 70.5%).

Some of the FY 2003 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Expenditure reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
PRIMARY BUDGET							
SALARIES [1]	\$ 5,039,682	\$ 7,854,751	\$168,247,606	\$20,534,639	\$43,137,198	\$244,813,876	\$214,147,574
FRINGE BENEFITS	1,084,503	1,270,706	44,372,203	6,108,973	15,463,999	68,300,384	49,170,768
OPERATIONS	720,718	867,051	19,512,442	5,217,881	6,991,706	33,309,798	35,587,698
EXTERNAL SERVICES	418,680	53,629	20,651,157	1,055,418	7,168,330	29,347,214	25,258,779
TRAVEL	45,531	153,997	1,223,144	199,212	186,906	1,808,790	1,617,381
CAPITAL [2]	194,850	9,591	2,119,763	61,171	345,826	2,731,201	6,328,061
SUBTOTAL	\$ 7,503,964	\$10,209,725	\$256,126,315	\$33,177,294	\$73,293,965	\$380,311,263	\$332,110,261
STATE FUNDS [3]							
ADULT INTENSIVE PROB. SERV.	\$ 1,402,838	\$	\$ 8,679,161	\$	\$	\$ 10,081,999	\$ 18,513,113
ALT. DISPUTE RESOLUTION FUND	22,431	.	.	.	.	22,431	94,383
CASE PROCESSING ASSISTANCE FUND	801,784	393,356	471,793	.	.	1,666,933	2,243,969
CHILD SUPPORT ENFORCEMENT	536,237	.	923,660	.	.	1,459,897	1,328,579
COMM. ON JUDICIAL CONDUCT	341,920	.	.	.	.	341,920	345,168
COMMUNITY PUNISHMENT PROGRAM	141,011	.	731,771	.	.	872,782	1,701,588
CONFIDENTIAL INTERMEDIARY FUND	147,970	.	.	.	.	147,970	114,986
COURT APPOINTED SPECIAL ADVOCATE	729,985	.	1,695,668	.	.	2,425,653	2,206,235
COVENANT MARRIAGE [5]	0	.	.	.	.	0	0
DEFENSIVE DRIVING	1,963,093	.	273,432	.	.	2,236,525	4,128,835
DRUG ENFORCEMENT [4]	19,670	.	2,671,188	.	41,474	2,732,332	2,727,634
DRUG COURT AND EDUCATION FUND	340,287	.	3,119,043	.	.	3,459,330	3,475,837
FAMILY COUNSELING [6]	11,019	.	569,211	.	.	580,230	555,403
FILL THE GAP [5]	6,082	.	412,419	.	.	418,501	272,430
FOSTER CARE REVIEW BOARD	1,761,089	.	.	.	.	1,761,089	2,001,486
JUDICIAL ASSISTANCE FUND	24,993	.	.	.	.	24,993	12,000
JUD. COLL. ENHANCEMENT FUND	1,530,213	59,238	327,669	.	.	1,917,120	7,912,447
JUDICIAL EDUCATION	211,618	.	.	.	.	211,618	219,128
JUDICIAL NOMINATING COMM.	17,525	17,525	13,952
JUDICIAL PERFORMANCE REVIEW	261,586	261,586	312,831

(CONTINUED)

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
STATE FUNDS (CONTINUED)							
JUDICIAL SALARY SUPPORT			6,463,663	2,026,906		8,490,569	3,791,949
JUDICIAL SALARY SUPPORT ERE			1,417,921			1,417,921	842,260
JUV. CRIME REDUCTION FUND [7]	1,811,569		608,351			2,419,920	2,615,758
JUV. INTENSIVE PROB. SERVICES	1,434,084		11,716,660			13,150,744	12,416,552
JUV. TREATMENT SERVICES FUND [8]	3,260,309		24,292,479			27,552,788	24,488,885
PARENT ASSISTANCE HOTLINE	0					0	92,605
PROB. STATE AID (JUVENILE)	461,653		7,395,274			7,856,927	6,864,057
PROB. INTERSTATE COMPACT	208,875		346,403			555,278	1,315,357
PROB. STATE AID ENHANCE. (ADULT)	1,515,853		9,549,223			11,065,076	23,463,172
PUB. DEFENDER TRAINING FUND [9]	672,569					672,569	624,253
WATER MASTER			154,152			154,152	179,114
OTHER STATE FUNDS	13,949	0	0	0	0	13,949	7,051
SUBTOTAL	\$19,650,212	\$ 452,594	\$ 81,819,141	\$ 2,026,906	\$ 41,474	\$103,990,327	\$124,881,017
FEDERAL FUNDS							
CHILD SUPPORT ENFORCEMENT	\$	\$	0	\$	\$	0	\$ 0
COURT APPOINTED SPECIAL ADVOCATE	48,351					48,351	44,228
OTHER FEDERAL FUNDS	923,243	0	3,896,103	0	0	4,819,346	5,730,230
SUBTOTAL	\$ 971,594	\$ 0	\$ 3,896,103	\$ 0	\$ 0	\$ 4,867,697	\$ 5,774,458
LOCAL FUNDS							
ADULT PROBATION SERVICES FEES			\$	\$	\$	\$	\$ 11,053,040
CHILD SUPPORT AUTOMATION FUND			26,220			26,220	61,614
CONCILIATION COURT FUND			1,039,385			1,039,385	2,608,578
COUNTY LAW LIBRARY FUND			2,413,449			2,413,449	1,979,986
DOCUMENT STORAGE/RETRIEVAL FUND			2,988,216			2,988,216	2,032,055
EXPED. CHILD SUPPORT/VISIT. FUND			661,058			661,058	869,960

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

STATEWIDE TOTALS (CONTINUED)

EXPENDITURE SOURCE AND CATEGORIES	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
LOCAL FUNDS (CONTINUED)							
FAMILY COUNSELING COUNTY MATCH			.			.	.
JUD. COLL. ENH. FUND (LOCAL)			1,149,216	331,171	744,632	2,225,019	2,601,779
JUV. PROBATION SERVICES FEES			.			.	1,802,239
PROBATE FUND			160,624			160,624	461,392
OTHER LOCAL FUNDS			14,046,519	1,395,006	1,973,847	17,415,372	21,686,387
SUBTOTAL			\$ 22,484,687	\$ 1,726,177	\$ 2,718,479	\$ 26,929,343	\$ 45,157,030
PRIVATE FUNDS	\$ 378,985	\$ 0	.	.	.	\$ 378,985	\$ 242,241
TOTAL EXPENDITURES	\$28,504,755	\$10,662,319	\$364,326,246	\$36,930,377	\$76,053,918	\$516,477,615	\$508,165,006

- [1] "SALARIES" INCLUDE SOME FRINGE BENEFIT EXPENDITURES. NOT ALL JURISDICTIONS SEPARATE THESE LINE ITEMS.
- [2] THE DEFINITION OF A "CAPITAL" EXPENDITURE VARIES WIDELY BETWEEN JURISDICTIONS.
- [3] WHERE REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, CERTAIN STATE FUND EXPENDITURES WERE ESTIMATED USING FY 2004 DISBURSEMENT FIGURES.
- [4] SUPERIOR COURT DATA INCLUDE DRUG ENFORCEMENT EXPENDITURES FOR THE MARICOPA COUNTY PUBLIC DEFENDER.
- [5] COVENANT MARRIAGE AND FILL THE GAP DATA WAS FIRST REPORTED IN FY 1999.
- [6] FAMILY COUNSELING DATA INCLUDE EXPENDITURES OF BOTH APPROPRIATED AND COLLECTED FUNDS.
- [7] SUPREME COURT DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS.
- [8] JTSF INCLUDES BOTH JPSF AND PIC-ACT EXPENDITURES.
- [9] THESE EXPENDITURES ARE PASS-THROUGH FUNDS FROM THE SUPREME COURT TO EACH COUNTY PUBLIC DEFENDER'S OFFICE.

ANNUAL STATEWIDE EXPENDITURE SOURCE SUMMARY
FISCAL YEAR 2004

EXPENDITURES BY FUNDING SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
STATE FUNDS [1]	\$27,154,176	\$10,662,319	\$ 81,066,041	\$ 2,026,906	\$ 41,474	\$120,950,916	\$145,184,892
COUNTY FUNDS			279,364,102	34,903,471		314,267,573	281,652,949
MUNICIPAL FUNDS					76,012,444	76,012,444	75,310,467
FEDERAL FUNDS	971,594	0	3,896,103	0	0	4,867,697	5,774,458
PRIVATE FUNDS	378,985	0	0	0	0	378,985	242,241
TOTAL EXPENDITURES	\$28,504,755	\$10,662,319	\$364,326,246	\$36,930,377	\$76,053,918	\$516,477,615	\$508,165,006