

COURT REVENUE

Limited Jurisdiction Courts Narrative Summary

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2004. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$170,038,909 in FY 2003 to \$185,334,764 in FY 2004, an increase of 9.0%. Justice Court revenue increased from \$59,333,417 last year to \$64,885,504 in FY 2004, up 9.4%. Municipal Court revenue went from \$110,705,492 in FY 2003 to \$120,449,260 in FY 2004, an increase of 8.8%.

The fines category is the largest at \$78,848,182, accounting for 42.5% of the total. Most of these fines (\$51,295,521, or 65.1%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$60,831,144, or 32.8% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$39,684,419 or 65.2%).

Maricopa and Pima County Justice Courts comprise 54.9% of all Justice Court revenue. Municipal Courts from these two counties constitute 85.6% of all Municipal Court revenue. The two largest Municipal Courts --Phoenix and Tucson--not only account for 40.6% of all Municipal Court revenue, but 26.4% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 74.8% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$29,602,788 in "pass-through" trust monies in FY 2004, most of which (88.7%) were for bail bonds.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL
APACHE COUNTY						
PUERCO (SANDERS)	\$ 358,502	\$ 290,542	\$ 33,374	\$ 0	\$ 682,418	\$ 570,325
ROUND VALLEY (SPRINGERVILLE)	68,298	61,961	37,735	0	167,994	177,926
ST. JOHNS	25,601	22,148	13,981	8	61,738	53,287
TEEC NOS POS (CHINLE)	39,156	38,972	13,203	0	91,331	130,657
TOTAL	\$ 491,557	\$ 413,623	\$ 98,293	\$ 8	\$ 1,003,481	\$ 932,195
COCHISE COUNTY						
BENSON (#3)	\$ 400,025	\$ 322,129	\$ 85,935	\$ 0	\$ 808,089	\$ 816,314
BISBEE (#1)	167,621	137,319	43,241	924	349,105	317,208
BOWIE (#6)	692,421	559,848	62,629	1,485	1,316,383	1,196,182
DOUGLAS (#2)	257,900	251,161	70,175	278	579,514	522,800
SIERRA VISTA (#5)	617,451	478,110	234,893	1,324	1,331,778	1,018,511
WILLCOX (#4)	259,612	212,630	54,895	0	527,137	530,227
TOTAL	\$ 2,395,030	\$ 1,961,197	\$ 551,768	\$ 4,011	\$ 4,912,006	\$ 4,401,242
COCONINO COUNTY						
FLAGSTAFF	\$ 589,010	\$ 500,752	\$ 358,716	\$ 0	\$ 1,448,478	\$ 1,329,695
FREDONIA	62,661	57,177	30,401	0	150,239	171,236
PAGE	174,479	136,185	54,069	0	364,733	357,575
WILLIAMS	318,816	235,225	51,638	30,953	636,632	451,832
TOTAL	\$ 1,144,966	\$ 929,339	\$ 494,824	\$ 30,953	\$ 2,600,082	\$ 2,310,338
GILA COUNTY						
GLOBE REGIONAL	\$ 202,519	\$ 158,921	\$ 92,354	\$ 2,417	\$ 456,211	\$ 453,668
PAYSON	321,722	262,415	128,036	0	712,173	654,058
TOTAL	\$ 524,241	\$ 421,336	\$ 220,390	\$ 2,417	\$ 1,168,384	\$ 1,107,726
GRAHAM COUNTY						
PIMA (GRAHAM COUNTY #2)	\$ 64,016	\$ 49,589	\$ 49,132	\$ 0	\$ 162,737	\$ 116,385
SAFFORD (#1)	122,735	111,171	74,324	0	308,230	340,512
TOTAL	\$ 186,751	\$ 160,760	\$ 123,456	\$ 0	\$ 470,967	\$ 456,897

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL
GREENLEE COUNTY						
CLIFTON (#1)	\$ 7,474	\$ 6,463	\$ 2,902	\$ 0	\$ 16,839	\$ 15,790
DUNCAN (#2)	46,812	36,114	6,283	0	89,209	61,859
TOTAL	\$ 54,286	\$ 42,577	\$ 9,185	\$ 0	\$ 106,048	\$ 77,649
LA PAZ COUNTY						
PARKER (#3)	\$ 204,420	\$ 143,552	\$ 66,418	\$ 0	\$ 414,390	\$ 439,215
QUARTZSITE (#4)	1,043,081	609,369	124,886	0	1,777,336	1,249,822
SALOME (#5)	187,362	149,590	56,133	0	393,085	377,334
TOTAL	\$ 1,434,863	\$ 902,511	\$ 247,437	\$ 0	\$ 2,584,811	\$ 2,066,371
MARICOPA COUNTY						
BUCKEYE	\$ 676,192	\$ 528,462	\$ 293,871	\$ 2,852	\$ 1,501,377	\$ 1,386,102
CENTRAL PHOENIX	468,410	349,561	406,820	3,381	1,228,172	990,372
CHANDLER	344,380	263,257	455,966	125	1,063,728	855,229
EAST MESA	789,046	603,995	439,225	2,463	1,834,729	1,805,525
EAST PHOENIX #1	815,368	591,095	374,590	40,527	1,821,580	1,778,465
EAST PHOENIX #2	120,399	89,444	440,096	38,330	688,269	511,256
EAST TEMPE	605,714	453,982	340,885	0	1,400,581	1,227,699
GILA BEND	275,599	211,093	87,624	729	575,045	544,174
GLENDALE	91,877	57,729	367,706	885	518,197	711,342
MARYVALE	318,244	226,611	263,503	7,257	815,615	713,887
NORTH MESA	495,753	380,422	225,382	204	1,101,761	866,032
NORTH VALLEY	577,479	447,998	543,174	276	1,568,927	1,507,203
NORTHEAST PHOENIX	387,258	297,986	434,391	4,297	1,123,932	1,050,522
NORTHWEST PHOENIX	261,390	169,300	333,455	885	765,030	581,834
PEORIA	1,136,328	893,968	405,355	1,360	2,437,011	2,120,744
SCOTTSDALE	306,047	234,977	593,291	0	1,134,315	931,887
SOUTH MESA/GILBERT	552,503	443,087	468,762	149	1,464,501	1,218,138
SOUTH PHOENIX	286,343	211,258	218,207	993	716,801	606,080
TOLLESON	573,316	454,619	276,338	704	1,304,977	1,228,005
WEST MESA	509,001	413,529	464,647	1,585	1,388,762	1,279,295
WEST PHOENIX	647,122	424,162	331,693	0	1,402,977	1,274,437
WEST TEMPE	574,277	386,386	369,652	4,586	1,334,901	1,589,701
WICKENBURG	236,127	183,791	100,836	101	520,855	577,166
TOTAL	\$11,048,173	\$ 8,316,712	\$ 8,235,469	\$ 111,689	\$ 27,712,043	\$ 25,355,095

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 345,009	\$ 277,898	\$ 272,069	\$ 66	\$ 895,042	\$ 756,071
KINGMAN/CERBAT CONSOLIDATED	861,838	780,749	602,576	0	2,245,163	1,878,065
LAKE HAVASU	279,954	244,642	136,494	0	661,090	504,517
MOCCASIN	526,888	462,893	165,036	0	1,154,817	826,024
TOTAL	\$ 2,013,689	\$ 1,766,182	\$ 1,176,175	\$ 66	\$ 4,956,112	\$ 3,964,677
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 256,136	\$ 185,238	\$ 77,444	\$ 1,562	\$ 520,380	\$ 522,110
KAYENTA (#4)	24,043	17,987	7,676	0	49,706	49,110
PINETOP/LAKESIDE (#7)	146,796	81,622	57,600	0	286,018	225,297
SHOW LOW (#5)	123,725	84,121	51,232	0	259,078	155,801
SNOWFLAKE (#3)	229,719	143,681	66,513	25,436	465,349	400,823
WINSLOW (#2)	131,756	120,176	32,464	0	284,396	290,075
TOTAL	\$ 912,175	\$ 632,825	\$ 292,929	\$ 26,998	\$ 1,864,927	\$ 1,643,216
PIMA COUNTY						
AJO (#3)	\$ 243,220	\$ 190,694	\$ 59,516	\$ 520	\$ 493,950	\$ 494,745
GREEN VALLEY (#7)	187,710	151,274	61,161	0	400,145	499,372
PIMA CONSOLIDATED	2,802,624	1,837,190	2,329,045	15,785	6,984,644	7,146,221
TOTAL	\$ 3,233,554	\$ 2,179,158	\$ 2,449,722	\$ 16,305	\$ 7,878,739	\$ 8,140,338
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 263,237	\$ 216,124	\$ 214,635	\$ 100	\$ 694,096	\$ 598,061
CASA GRANDE (#2)	516,423	405,144	211,619	72,598	1,205,784	1,039,530
ELOY (#3)	227,313	177,871	62,658	0	467,842	451,471
FLORENCE (#1)	78,755	58,629	54,606	0	191,990	156,123
MAMMOTH (#4)	80,540	67,698	22,363	0	170,601	140,080
MARICOPA (#8)	156,224	124,606	79,805	0	360,635	311,632
ORACLE (#5)	102,292	117,186	34,068	0	253,546	214,443
SUPERIOR (#6)	97,541	83,084	95,834	0	276,459	219,481
TOTAL	\$ 1,522,325	\$ 1,250,342	\$ 775,588	\$ 72,698	\$ 3,620,953	\$ 3,130,821

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL
SANTA CRUZ COUNTY						
EAST SANTA CRUZ (#2) (SONOITA)	\$ 66,514	\$ 53,771	\$ 19,522	\$ 0	\$ 139,807	\$ 200,436
NOGALES (#1)	566,635	373,334	155,456	0	1,095,425	890,634
TOTAL	\$ 633,149	\$ 427,105	\$ 174,978	\$ 0	\$ 1,235,232	\$ 1,091,070
YAVAPAI COUNTY						
BAGDAD	\$ 22,940	\$ 17,822	\$ 7,242	\$ 0	\$ 48,004	\$ 64,860
MAYER	270,461	219,586	101,500	0	591,547	562,374
PRESCOTT	314,702	225,332	127,289	0	667,323	669,785
SELIGMAN	144,644	117,660	28,219	1,555	292,078	332,168
VERDE VALLEY (CAMP VERDE)	283,640	216,865	106,044	0	606,549	553,936
YARNELL	148,113	125,262	65,096	0	338,471	351,857
TOTAL	\$ 1,184,500	\$ 922,527	\$ 435,390	\$ 1,555	\$ 2,543,972	\$ 2,534,980
YUMA COUNTY						
SOMERTON (#2)	\$ 72,989	\$ 79,250	\$ 70,084	\$ 0	\$ 222,323	\$ 251,801
WELLTON (#3)	209,003	204,316	69,288	4,005	486,612	468,478
YUMA (#1)	491,410	536,965	490,437	0	1,518,812	1,400,523
TOTAL	\$ 773,402	\$ 820,531	\$ 629,809	\$ 4,005	\$ 2,227,747	\$ 2,120,802
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STATEWIDE TOTAL	\$27,552,661	\$21,146,725	\$15,915,413	\$ 270,705	\$ 64,885,504	\$ 59,333,417

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED, AS OF FY 2001.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2003	TOTAL [1]
APACHE COUNTY						
PUERCO (SANDERS)	\$ 34,785	\$ 1,375	\$ 0	\$ 36,160	\$	34,873
ROUND VALLEY (SPRINGERVILLE)	35,493	1,590	0	37,083		58,512
ST. JOHNS	21,941	1,630	0	23,571		22,210
TEEC NOS POS (CHINLE)	0	0	0	0		5,179
TOTAL	\$ 92,219	\$ 4,595	\$ 0	\$ 96,814	\$	120,774
COCHISE COUNTY						
BENSON (#3)	\$ 104,807	\$ 8,292	\$ 0	\$ 113,099	\$	75,603
BISBEE (#1)	124,386	1,180	0	125,566		132,280
BOWIE (#6)	40,977	280	0	41,257		34,235
DOUGLAS (#2)	188,154	4,433	0	192,587		139,615
SIERRA VISTA (#5)	138,030	9,916	608	148,554		110,597
WILLCOX (#4)	49,286	1,385	0	50,671		34,113
TOTAL	\$ 645,640	\$ 25,486	\$ 608	\$ 671,734	\$	526,443
COCONINO COUNTY						
FLAGSTAFF	\$ 268,116	\$ 57,260	\$ 0	\$ 325,376	\$	757,936
FREDONIA	975	0	0	975		4,345
PAGE	9,969	4,154	0	14,123		132,645
WILLIAMS	86,744	875	0	87,619		56,437
TOTAL	\$ 365,804	\$ 62,289	\$ 0	\$ 428,093	\$	951,363
GILA COUNTY						
GLOBE REGIONAL	\$ 168,949	\$ 13,126	\$ 0	\$ 182,075	\$	123,113
PAYSON	88,470	12,443	0	100,913		96,950
TOTAL	\$ 257,419	\$ 25,569	\$ 0	\$ 282,988	\$	220,063
GRAHAM COUNTY						
PIMA (GRAHAM COUNTY #2)	\$ 34,329	\$ 207	\$ 870	\$ 35,406	\$	11,393
SAFFORD (#1)	42,808	4,709	0	47,517		42,238
TOTAL	\$ 77,137	\$ 4,916	\$ 870	\$ 82,923	\$	53,631

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2003 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
GREENLEE COUNTY					
CLIFTON (#1)	\$ 15,329	\$ 948	\$ 0	\$ 16,277	\$ 6,743
DUNCAN (#2)	12,008	1,055	0	13,063	12,185
TOTAL	\$ 27,337	\$ 2,003	\$ 0	\$ 29,340	\$ 18,928
LA PAZ COUNTY					
PARKER (#3)	\$ 148,232	\$ 9,414	\$ 4,506	\$ 162,152	\$ 129,154
QUARTZSITE (#4)	193,606	2,521	12,160	208,287	186,257
SALOME (#5)	57,346	154	1,714	59,214	87,231
TOTAL	\$ 399,184	\$ 12,089	\$ 18,380	\$ 429,653	\$ 402,642
MARICOPA COUNTY					
BUCKEYE	\$ 131,594	\$ 13,925	\$ 0	\$ 145,519	\$ 147,463
CENTRAL PHOENIX	142,993	6,765	2,075	151,833	102,728
CHANDLER	146,397	6,510	0	152,907	91,749
EAST MESA	174,595	10,225	95,897	280,717	318,980
EAST PHOENIX #1	217,634	6,002	0	223,636	183,390
EAST PHOENIX #2	105,503	5,816	4,330	115,649	58,627
EAST TEMPE	192,301	7,338	91	199,730	181,692
GILA BEND	61,255	623	0	61,878	64,835
GLENDALE	80,783	3,967	1,982	86,732	100,795
MARYVALE	83,970	5,353	0	89,323	112,548
NORTH MESA	188,927	5,536	583	195,046	163,850
NORTH VALLEY	139,072	7,800	0	146,872	149,360
NORTHEAST PHOENIX	142,427	11,197	846	154,470	140,527
NORTHWEST PHOENIX	68,570	2,292	0	70,862	114,810
PEORIA	238,117	12,084	0	250,201	162,348
SCOTTSDALE	173,698	10,985	5,675	190,358	235,657
SOUTH PHOENIX	109,523	3,200	2,311	115,034	122,670
SOUTH MESA/GILBERT	233,409	12,478	6,107	251,994	189,259
TOLLESON	241,886	20,443	3,750	266,079	177,931
WEST MESA	186,101	4,449	0	190,550	201,944
WEST PHOENIX	176,329	9,222	0	185,551	151,972
WEST TEMPE	164,600	13,447	12,400	190,447	192,312
WICKENBURG	90,367	8,023	0	98,390	108,666
TOTAL	\$ 3,490,051	\$ 187,680	\$ 136,047	\$ 3,813,778	\$ 3,474,113

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2003 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
MOHAVE COUNTY [2]					
BULLHEAD CITY	\$ 108,831	\$ 17,501	\$ 2,458	\$ 128,790	\$ 123,535
KINGMAN/CERBAT CONSOLIDATED	222,995	25,371	0	248,366	955,487
LAKE HAVASU	302,238	8,417	0	310,655	162,971
MOCCASIN	74,533	2,068	6,214	82,815	102,638
TOTAL	\$ 708,597	\$ 53,357	\$ 8,672	\$ 770,626	\$ 1,344,631
NAVAJO COUNTY					
HOLBROOK (#1)	\$ 73,494	\$ 5,802	\$ 36,734	\$ 116,030	\$ 63,486
KAYENTA (#4)	566	0	93	659	6,590
PINETOP/LAKESIDE (#7)	89,933	16,487	2,666	109,086	70,469
SHOW LOW (#5)	134,895	9,353	0	144,248	88,670
SNOWFLAKE (#3)	37,239	8,265	14,778	60,282	42,435
WINSLOW (#2)	62,516	12,762	0	75,278	84,352
TOTAL	\$ 398,643	\$ 52,669	\$ 54,271	\$ 505,583	\$ 356,002
PIMA COUNTY					
AJO (#3)	\$ 212,901	\$ 2,974	\$ 0	\$ 215,875	\$ 149,374
GREEN VALLEY (#7)	123,129	4,023	423	127,575	173,116
PIMA CONSOLIDATED	2,058,636	50,982	103,877	2,213,495	2,418,939
TOTAL	\$ 2,394,666	\$ 57,979	\$ 104,300	\$ 2,556,945	\$ 2,741,429
PINAL COUNTY					
APACHE JUNCTION (#7)	\$ 185,590	\$ 1,525	\$ 0	\$ 187,115	\$ 131,136
CASA GRANDE (#2)	336,127	2,719	14,211	353,057	276,502
ELOY (#3)	423,219	5,258	0	428,477	98,024
FLORENCE (#1)	47,600	9,992	0	57,592	270,598
MAMMOTH (#4)	26,992	3,734	0	30,726	40,018
MARICOPA (#8)	59,652	3,396	1,159	64,207	0
ORACLE (#5)	52,362	953	0	53,315	5,140
SUPERIOR (#6)	31,488	2,089	119	33,696	27,180
TOTAL	\$ 1,163,030	\$ 29,666	\$ 15,489	\$ 1,208,185	\$ 848,598

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2003 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
SANTA CRUZ COUNTY					
EAST SANTA CRUZ (#2) (SONOITA)	\$ 44,761	\$ 1,495	\$ 0	\$ 46,256	\$ 51,696
NOGALES (#1)	559,496	18,030	0	577,526	688,861
TOTAL	\$ 604,257	\$ 19,525	\$ 0	\$ 623,782	\$ 740,557
YAVAPAI COUNTY					
BAGDAD	\$ 12,650	\$ 139	\$ 0	\$ 12,789	\$ 13,085
MAYER	115,879	1,071	6,984	123,934	159,521
PRESCOTT	619,138	44,358	0	663,496	507,068
SELIGMAN	37,047	525	0	37,572	50,816
VERDE VALLEY (CAMP VERDE)	362,520	26,004	0	388,524	455,361
YARNELL	82,960	0	0	82,960	39,242
TOTAL	\$ 1,230,194	\$ 72,097	\$ 6,984	\$ 1,309,275	\$ 1,225,093
YUMA COUNTY					
SOMERTON (#2)	\$ 96,254	\$ 1,070	\$ 0	\$ 97,324	\$ 77,404
WELLTON (#3)	87,319	20	0	87,339	41,506
YUMA (#1)	771,933	13,993	0	785,926	515,596
TOTAL	\$ 955,506	\$ 15,083	\$ 0	\$ 970,589	\$ 634,506
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STATEWIDE TOTAL	\$12,809,684	\$ 625,003	\$ 345,621	\$ 13,780,308	\$ 13,658,773

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[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED, AS OF FY 2001.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL [1]
APACHE COUNTY						
EAGAR	\$ 24,962	\$ 19,166	\$ 5,062	\$ 0	\$ 49,190	\$ 44,617
SPRINGVILLE	23,400	17,921	6,666	0	47,987	48,764
ST. JOHNS	19,165	15,853	2,981	0	37,999	35,683
TOTAL	\$ 67,527	\$ 52,940	\$ 14,709	\$ 0	\$ 135,176	\$ 129,064
COCHISE COUNTY						
BENSON	\$.	\$.	\$.	\$.	\$.	\$ 828
BISBEE	78,511	51,976	14,237	0	144,724	145,696
DOUGLAS	110,197	83,086	34,321	0	227,604	264,091
HUACHUCA CITY	22,337	16,727	6,568	0	45,632	72,481
SIERRA VISTA	5,741	5,110	1,003	0	11,854	7,098
TOMBSTONE	34,915	27,799	7,294	0	70,008	77,719
WILLCOX	58,542	37,899	12,835	0	109,276	115,057
TOTAL	\$ 310,243	\$ 222,597	\$ 76,258	\$ 0	\$ 609,098	\$ 682,970
COCONINO COUNTY						
FLAGSTAFF	\$ 840,284	\$ 693,643	\$ 506,055	\$ 0	\$ 2,039,982	\$ 1,899,343
FREDONIA	26,685	22,660	5,018	0	54,363	54,512
PAGE	180,537	117,415	32,437	0	330,389	207,889
WILLIAMS	63,272	52,450	13,336	0	129,058	104,115
TOTAL	\$ 1,110,778	\$ 886,168	\$ 556,846	\$ 0	\$ 2,553,792	\$ 2,265,859
GILA COUNTY						
GLOBE	\$ 91,888	\$ 93,391	\$ 42,639	\$ 0	\$ 227,918	\$ 168,608
HAYDEN	7,066	5,409	2,747	0	15,222	22,026
MIAMI	26,267	22,229	12,474	455	61,425	44,205
PAYSON	184,593	155,564	44,614	0	384,771	329,962
WINKELMAN	8,634	7,238	3,051	0	18,923	21,377
TOTAL	\$ 318,448	\$ 283,831	\$ 105,525	\$ 455	\$ 708,259	\$ 586,178
GRAHAM COUNTY						
PIMA	\$ 14,374	\$ 11,970	\$ 5,378	\$ 0	\$ 31,722	\$ 25,958
SAFFORD	63,427	42,724	7,515	0	113,666	121,792
THATCHER	63,307	52,421	14,342	0	130,070	129,169
TOTAL	\$ 141,108	\$ 107,115	\$ 27,235	\$ 0	\$ 275,458	\$ 276,919

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR 2003 TOTAL [1]	
	FORFEITURES	SURCHARGES	FEES	OTHER			
GREENLEE COUNTY							
CLIFTON	\$ 11,223	\$ 8,942	\$ 3,359	\$ 2	\$ 23,526	\$ 17,406	
TOTAL	\$ 11,223	\$ 8,942	\$ 3,359	\$ 2	\$ 23,526	\$ 17,406	
LA PAZ COUNTY							
PARKER	\$ 53,954	\$ 42,895	\$ 31,829	\$ 0	\$ 128,678	\$ 153,554	
QUARTZSITE	72,873	54,602	30,404	0	157,879	284,630	
TOTAL	\$ 126,827	\$ 97,497	\$ 62,233	\$ 0	\$ 286,557	\$ 438,184	
MARICOPA COUNTY							
AVONDALE	\$ 297,030	\$ 222,443	\$ 119,357	\$ 0	\$ 638,830	\$ 437,849	
BUCKEYE	214,720	171,340	46,429	0	432,489	343,233	
CAREFREE	143,616	128,279	69,324	0	341,219	286,078	
CAVE CREEK	61,941	49,853	41,946	0	153,740	105,709	
CHANDLER	1,609,206	1,349,041	1,640,535	0	4,598,782	4,361,215	
EL MIRAGE	250,921	307,456	106,260	0	664,637	454,438	
FOUNTAIN HILLS	157,169	132,579	85,577	0	375,325	362,939	
GILA BEND	34,378	22,999	5,812	0	63,189	67,857	
GILBERT	1,149,216	907,800	983,670	0	3,040,686	2,321,469	
GLENDALE	2,061,155	1,981,203	981,501	0	5,023,859	5,141,886	
GOODYEAR	269,349	193,486	102,754	0	565,589	605,431	
GUADALUPE	129,857	77,079	29,324	0	236,260	238,214	
LITCHFIELD PARK	28,770	23,846	11,610	0	64,226	25,299	
MESA	5,205,345	3,842,916	3,579,368	0	12,627,629	11,873,853	
PARADISE VALLEY	551,050	467,780	419,153	0	1,437,983	1,599,082	
PEORIA	642,133	534,386	324,126	47,032	1,547,677	1,484,124	
PHOENIX	15,078,990	10,239,434	8,279,216	0	33,597,640	31,311,501	
SCOTTSDALE	4,430,640	3,489,015	2,332,656	0	10,252,311	8,805,279	
SURPRISE	536,007	439,229	266,362	0	1,241,598	1,304,369	
TEMPE	3,106,651	3,144,772	2,084,340	162,599	8,498,362	7,822,254	
TOLLESON	161,415	138,799	32,160	0	332,374	349,430	
WICKENBURG	158,268	124,904	42,837	0	326,009	356,584	
YOUNGTOWN	84,767	54,491	16,475	0	155,733	78,089	
TOTAL	\$36,362,594	\$28,043,130	\$21,600,792	\$ 209,631	\$ 86,216,147	\$ 79,736,182	

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 438,909	\$ 398,153	\$ 335,885	\$ 0	\$ 1,172,947	\$ 945,830
COLORADO CITY	22,706	20,402	10,648	0	53,756	66,472
KINGMAN	196,436	156,427	102,610	0	455,473	460,362
LAKE HAVASU	778,132	663,700	522,577	0	1,964,409	1,686,423
TOTAL	\$ 1,436,183	\$ 1,238,682	\$ 971,720	\$ 0	\$ 3,646,585	\$ 3,159,087
NAVAJO COUNTY						
HOLBROOK	\$ 20,471	\$ 13,023	\$ 6,539	\$ 0	\$ 40,033	\$ 34,890
PINETOP/LAKESIDE	33,725	25,414	15,492	0	74,631	84,440
SHOW LOW	185,997	97,315	49,756	219	333,287	342,099
WINSLOW	59,300	47,227	21,308	0	127,835	162,389
TOTAL	\$ 299,493	\$ 182,979	\$ 93,095	\$ 219	\$ 575,786	\$ 623,818
PIMA COUNTY						
MARANA	\$ 242,340	\$ 201,005	\$ 116,604	\$ 0	\$ 559,949	\$ 449,189
ORO VALLEY	261,761	204,799	120,545	0	587,105	556,018
SAHUARITA	52,367	40,814	37,540	0	130,721	83,886
SOUTH TUCSON	156,026	121,614	45,232	0	322,872	378,804
TUCSON	6,407,600	4,895,610	3,955,039	0	15,258,249	13,544,710
TOTAL	\$ 7,120,094	\$ 5,463,842	\$ 4,274,960	\$ 0	\$ 16,858,896	\$ 15,012,607
PINAL COUNTY						
APACHE JUNCTION	\$ 330,122	\$ 236,321	\$ 124,675	\$ 0	\$ 691,118	\$ 519,161
CASA GRANDE	527,619	400,756	255,587	0	1,183,962	1,286,936
COOLIDGE	55,842	43,923	18,646	0	118,411	115,612
ELOY	266,554	158,228	76,304	0	501,086	358,652
FLORENCE	33,077	26,480	10,599	0	70,156	90,067
KEARNY	13,686	10,049	6,069	0	29,804	26,945
MAMMOTH	29,139	24,230	6,434	0	59,803	59,811
SUPERIOR	9,263	7,858	3,556	0	20,677	21,199
TOTAL	\$ 1,265,302	\$ 907,845	\$ 501,870	\$ 0	\$ 2,675,017	\$ 2,478,383

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL [1]
SANTA CRUZ COUNTY						
NOGALES	\$ 393,893	\$ 308,008	\$ 86,532	\$ 0	\$ 788,433	\$ 795,294
PATAGONIA	33,153	28,123	12,720	0	73,996	73,896
TOTAL	\$ 427,046	\$ 336,131	\$ 99,252	\$ 0	\$ 862,429	\$ 869,190
YAVAPAI COUNTY						
CAMP VERDE	\$ 249,494	\$ 210,773	\$ 88,950	\$ 0	\$ 549,217	\$ 437,417
CHINO VALLEY	137,675	116,146	46,408	0	300,229	184,393
CLARKDALE	36,189	27,027	9,036	0	72,252	76,071
COTTONWOOD	127,089	105,834	37,151	0	270,074	268,272
JEROME	41,072	33,621	4,900	0	79,593	75,285
PRESCOTT	328,421	244,155	104,758	0	677,334	617,371
PRESCOTT VALLEY	220,520	178,474	55,798	0	454,792	354,842
SEDONA	167,667	139,564	65,468	0	372,699	323,266
TOTAL	\$ 1,308,127	\$ 1,055,594	\$ 412,469	\$ 0	\$ 2,776,190	\$ 2,336,917
YUMA COUNTY						
SAN LUIS	\$ 314,198	\$ 212,073	\$ 82,895	\$ 0	\$ 609,166	\$ 490,227
SOMERTON	61,854	64,563	54,513	0	180,930	172,729
WELLTON	19,353	17,214	12,519	0	49,086	48,051
YUMA	595,123	503,276	306,116	2,647	1,407,162	1,381,721
TOTAL	\$ 990,528	\$ 797,126	\$ 456,043	\$ 2,647	\$ 2,246,344	\$ 2,092,728
STATEWIDE TOTAL						
	\$51,295,521	\$39,684,419	\$29,256,366	\$ 212,954	\$120,449,260	\$110,705,492

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2003 TOTAL [1]
APACHE COUNTY					
EAGAR	\$ 9,391	\$ 1,960	\$ 0	\$ 11,351	\$ 5,945
SPRINGERVILLE	2,520	502	0	3,022	12,156
ST. JOHNS	10,800	1,081	0	11,881	15,923
TOTAL	\$ 22,711	\$ 3,543	\$ 0	\$ 26,254	\$ 34,024
COCHISE COUNTY					
BISBEE	\$ 11,424	\$ 1,119	\$ 220	\$ 12,763	\$ 5,848
DOUGLAS	0	0	0	0	0
HUACHUCA CITY	0	4,638	0	4,638	10,459
SIERRA VISTA	0	673	0	673	164
TOMBSTONE	7,413	350	0	7,763	6,110
WILLCOX	11,967	5,652	0	17,619	15,577
TOTAL	\$ 30,804	\$ 12,432	\$ 220	\$ 43,456	\$ 38,158
COCONINO COUNTY					
FLAGSTAFF	\$ 446,817	\$ 30,040	\$ 0	\$ 476,857	\$ 481,062
FREDONIA	450	1,485	0	1,935	3,363
PAGE	58,588	5,816	0	64,404	40,763
WILLIAMS	18,453	3,522	0	21,975	20,249
TOTAL	\$ 524,308	\$ 40,863	\$ 0	\$ 565,171	\$ 545,437
GILA COUNTY					
GLOBE	\$ 6,302	\$ 24	\$ 0	\$ 6,326	\$ 12,922
HAYDEN	766	30	0	796	4,769
MIAMI	6,129	705	0	6,834	8,467
PAYSON	168,894	5,579	0	174,473	38,032
WINKELMAN	0	10	0	10	0
TOTAL	\$ 182,091	\$ 6,348	\$ 0	\$ 188,439	\$ 64,190
GRAHAM COUNTY					
PIMA	\$ 471	\$ 0	\$ 0	\$ 471	\$ 0
SAFFORD	24,676	3,123	0	27,799	22,027
THATCHER	18,435	2,152	7,575	28,162	15,140
TOTAL	\$ 43,582	\$ 5,275	\$ 7,575	\$ 56,432	\$ 37,167

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2003	TOTAL [1]
GREENLEE COUNTY						
CLIFTON	\$ 2,077	\$ 0	\$ 0	\$ 2,077	\$	3,407
TOTAL	\$ 2,077	\$ 0	\$ 0	\$ 2,077	\$	3,407
LA PAZ COUNTY						
PARKER	\$ 13,027	\$ 380	\$ 0	\$ 13,407	\$	14,918
QUARTZSITE	23,732	351	0	24,083		20,597
TOTAL	\$ 36,759	\$ 731	\$ 0	\$ 37,490	\$	35,515
MARICOPA COUNTY						
AVONDALE	\$ 114,247	\$ 6,903	\$ 0	\$ 121,150	\$	83,573
BUCKEYE	29,791	41	0	29,832		44,544
CAREFREE	12,857	0	0	12,857		6,697
CAVE CREEK	12,250	7,217	0	19,467		11,271
CHANDLER	930,739	160,944	0	1,091,683		994,730
EL MIRAGE	103,313	4,354	0	107,667		78,055
FOUNTAIN HILLS	30,462	5,857	0	36,319		30,129
GILA BEND	7,974	361	0	8,335		8,174
GILBERT	758,729	41,528	2,522	802,779		598,883
GLENDALE	652,788	91,367	0	744,155		857,385
GOODYEAR	50,552	5,561	12,056	68,169		44,043
GUADALUPE	44,660	2,072	0	46,732		47,695
LITCHFIELD PARK	4,156	500	0	4,656		670
MESA	2,124,864	275,774	0	2,400,638		2,079,216
PARADISE VALLEY	31,340	5,752	0	37,092		28,161
PEORIA	168,225	24,751	900	193,876		149,993
PHOENIX	2,962,301	561,594	0	3,523,895		3,056,039
SCOTTSDALE	857,248	168,069	0	1,025,317		942,650
SURPRISE	223,250	7,896	1,884	233,030		208,655
TEMPE	85,575	43,725	198,389	327,689		234,057
TOLLESON	94,456	4,015	0	98,471		56,296
WICKENBURG	53,713	1,790	0	55,503		77,776
YOUNGTOWN	20,524	198	0	20,722		14,644
TOTAL	\$ 9,374,014	\$ 1,420,269	\$ 215,751	\$ 11,010,034	\$	9,653,336

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2003	TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 57,155	\$ 71,049	\$ 0	\$ 128,204	\$	62,009
COLORADO CITY	1,746	353	500	2,599		2,817
KINGMAN	44,129	19,138	7,657	70,924		57,516
LAKE HAVASU	354,779	90,646	0	445,425		457,370
TOTAL	\$ 457,809	\$ 181,186	\$ 8,157	\$ 647,152	\$	579,712
NAVAJO COUNTY						
HOLBROOK	\$ 256	\$ 225	\$ 77	\$ 558	\$	374
PINETOP/LAKESIDE	393	0	0	393		449
SHOW LOW	63,098	7,322	0	70,420		48,920
WINSLOW	1,450	391	0	1,841		1,718
TOTAL	\$ 65,197	\$ 7,938	\$ 77	\$ 73,212	\$	51,461
PIMA COUNTY						
MARANA	\$ 63,784	\$ 7,153	\$ 4,870	\$ 75,807	\$	61,290
ORO VALLEY	63,335	2,462	0	65,797		53,234
SAHUARITA	10,255	761	0	11,016		12,850
SOUTH TUCSON	10,592	700	1,455	12,747		20,816
TUCSON	1,349,321	201,909	32,685	1,583,915		1,168,958
TOTAL	\$ 1,497,287	\$ 212,985	\$ 39,010	\$ 1,749,282	\$	1,317,148
PINAL COUNTY						
APACHE JUNCTION	\$ 60,054	\$ 13,852	\$ 1,555	\$ 75,461	\$	71,323
CASA GRANDE	47,348	0	0	47,348		37,637
COOLIDGE	5,921	4,068	0	9,989		16,626
ELOY	53,400	4,295	0	57,695		63,575
FLORENCE	3,152	473	0	3,625		5,378
KEARNY	2,682	1,177	0	3,859		3,495
MAMMOTH	3,424	353	0	3,777		10,678
SUPERIOR	230	320	0	550		120
TOTAL	\$ 176,211	\$ 24,538	\$ 1,555	\$ 202,304	\$	208,832

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR 2003 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
SANTA CRUZ COUNTY					
NOGALES	\$ 132,872	\$ 3,106	\$ 81,012	\$ 216,990	\$ 229,783
PATAGONIA	6,213	98	50	6,361	9,174
TOTAL	\$ 139,085	\$ 3,204	\$ 81,062	\$ 223,351	\$ 238,957
YAVAPAI COUNTY					
CAMP VERDE	\$ 89,823	\$ 6,715	\$ 0	\$ 96,538	\$ 74,374
CHINO VALLEY	47,863	3,868	0	51,731	46,469
CLARKDALE	15,155	1,245	180	16,580	16,840
COTTONWOOD	35,118	12,306	0	47,424	62,255
JEROME	4,615	64	365	5,044	10,037
PRESCOTT	172,907	22,674	0	195,581	206,552
PRESCOTT VALLEY	102,262	18,179	1,430	121,871	62,007
SEDONA	80,002	5,218	0	85,220	100,019
TOTAL	\$ 547,745	\$ 70,269	\$ 1,975	\$ 619,989	\$ 578,553
YUMA COUNTY					
SAN LUIS	\$ 48,963	\$ 4,196	\$ 520	\$ 53,679	\$ 19,088
SOMERTON	25,765	571	0	26,336	22,081
WELLTON	7,183	35	0	7,218	14,124
YUMA	252,330	34,645	3,629	290,604	276,152
TOTAL	\$ 334,241	\$ 39,447	\$ 4,149	\$ 377,837	\$ 331,445
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STATEWIDE TOTAL	\$13,433,921	\$ 2,029,028	\$ 359,531	\$ 15,822,480	\$ 13,717,342

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2003 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

COURT EXPENDITURE
Limited Jurisdiction Courts Narrative Summary

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2004. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$111,682,104 to \$112,984,295 in FY 2004, an increase of 1.2%. Primary budget expenses (city and county) account for 94.2% of the total. Justice Courts experienced an increase of 1.8% in total expenditures, from \$36,265,995 last year to \$36,930,377 in FY 2004. The Municipal Courts had a .8% increase in total expenditures for FY 2004, from \$75,416,109 in FY 2003 to \$76,053,918.

Maricopa and Pima County Justice Courts make up 57.0% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 84.9% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 47.8% of all Municipal Court expenditures, and 32.2% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 75.7% of all Justice and Municipal Court expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
APACHE COUNTY							
PUERCO (SANDERS)	\$ 174,759	\$ 31,797	\$ 0	\$ 0	\$ 0	\$ 206,556	\$ 241,508
ROUND VALLEY (SPRINGERVILLE)	195,475	385	0	0	0	195,860	120,147
ST. JOHNS	67,792	20,839	0	0	0	88,631	136,645
TEEC NOS POS (CHINLE)	80,973	20,065	0	0	0	101,038	93,449
TOTAL	\$ 518,999	\$ 73,086	\$ 0	\$ 0	\$ 0	\$ 592,085	\$ 591,749
COCHISE COUNTY							
BENSON (#3)	\$ 144,739	\$ 30,218	\$ 0	\$ 0	\$ 0	\$ 174,957	\$ 262,457
BISBEE (#1)	193,663	30,334	0	0	0	223,997	213,909
BOWIE (#6)	92,600	30,218	0	0	0	122,818	187,072
DOUGLAS (#2)	293,839	0	0	0	0	293,839	288,155
SIERRA VISTA (#5)	432,657	35,067	0	0	0	467,724	426,509
WILLCOX (#4)	207,304	0	0	0	0	207,304	188,224
TOTAL	\$ 1,364,802	\$ 125,837	\$ 0	\$ 0	\$ 0	\$ 1,490,639	\$ 1,566,326
COCONINO COUNTY							
FLAGSTAFF	\$ 717,122	\$ 35,542	\$ 0	\$ 0	\$ 36,063	\$ 788,727	\$ 934,063
FREDONIA	100,011	16,485	0	0	0	116,496	109,805
PAGE	244,904	20,172	0	0	0	265,076	268,879
WILLIAMS	212,601	30,218	0	0	19,091	261,910	219,875
TOTAL	\$ 1,274,638	\$ 102,417	\$ 0	\$ 0	\$ 55,154	\$ 1,432,209	\$ 1,532,622
GILA COUNTY							
GLOBE REGIONAL	\$ 330,788	\$ 0	\$ 0	\$ 0	\$ 16,430	\$ 347,218	\$ 452,123
PAYSON	313,821	30,218	0	0	972	345,011	315,316
TOTAL	\$ 644,609	\$ 30,218	\$ 0	\$ 0	\$ 17,402	\$ 692,229	\$ 767,439
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 125,401	\$ 16,271	\$ 0	\$ 0	\$ 500	\$ 142,172	\$ 118,343
SAFFORD (#1)	208,200	30,218	0	0	20,299	258,717	244,019
TOTAL	\$ 333,601	\$ 46,489	\$ 0	\$ 0	\$ 20,799	\$ 400,889	\$ 362,362

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2003	TOTAL [1]
GREENLEE COUNTY								
CLIFTON (#1)	\$ 128,029	\$ 0	\$ 0	\$ 0	\$ 1,154	\$ 129,183	\$	130,866
DUNCAN (#2)	84,022	20,920	0	0	0	104,942		101,730
TOTAL	\$ 212,051	\$ 20,920	\$ 0	\$ 0	\$ 1,154	\$ 234,125	\$	232,596
LA PAZ COUNTY								
PARKER (#3)	\$ 214,424	\$ 30,218	\$ 0	\$ 0	\$ 0	\$ 244,642	\$	256,018
QUARTZSITE (#4)	279,537	40	0	0	11,903	291,480		323,814
SALOME (#5)	132,786	23,244	0	0	0	156,030		157,424
TOTAL	\$ 626,747	\$ 53,502	\$ 0	\$ 0	\$ 11,903	\$ 692,152	\$	737,256
MARICOPA COUNTY								
BUCKEYE	\$ 373,264	\$ 32,542	\$ 0	\$ 0	\$ 5,017	\$ 410,823	\$	410,519
CENTRAL PHOENIX	586,249	32,542	0	0	4,717	623,508		628,748
CHANDLER	541,905	32,542	0	0	6,320	580,767		580,776
EAST MESA	641,607	32,542	0	0	5,966	680,115		665,057
EAST PHOENIX #1	722,394	32,542	0	0	6,400	761,336		699,488
EAST PHOENIX #2	555,947	32,542	0	0	2,888	591,377		600,166
EAST TEMPE	714,957	32,542	0	0	7,249	754,748		738,922
GILA BEND	236,596	25,569	0	0	4,637	266,802		244,517
GLENDALE	693,024	32,542	0	0	2,024	727,590		755,238
MARICOPA ADMINISTRATION	1,679,856	0	0	0	149,112	1,828,968		3,020,045
MARYVALE	477,345	32,542	0	0	2,015	511,902		523,764
NORTH MESA	620,388	32,542	0	0	6,224	659,154		623,406
NORTH VALLEY	582,100	32,542	0	0	4,789	619,431		605,518
NORTHEAST PHOENIX	677,423	32,542	0	0	3,153	713,118		668,947
NORTHWEST PHOENIX	427,935	32,542	0	0	7,260	467,737		521,075
PEORIA	596,799	32,542	0	0	13,112	642,453		608,438
SCOTTSDALE	439,735	32,542	0	0	5,299	477,576		475,562
SOUTH MESA/GILBERT	635,985	32,542	0	0	5,703	674,230		633,425
SOUTH PHOENIX	524,910	32,542	0	0	2,415	559,867		507,491
TOLLESON	662,361	32,542	0	0	6,011	700,914		694,238
WEST MESA	539,090	32,542	0	0	5,830	577,462		537,127
WEST PHOENIX	610,526	32,542	0	0	5,007	648,075		612,280
WEST TEMPE	684,534	32,542	0	0	6,459	723,535		748,525
WICKENBURG	286,266	30,218	0	0	4,713	321,197		310,228
TOTAL	\$14,511,196	\$ 739,169	\$ 0	\$ 0	\$ 272,320	\$ 15,522,685	\$	16,413,500

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
MOHAVE COUNTY [1]							
BULLHEAD CITY	\$ 413,046	\$ 32,542	\$ 0	\$ 0	\$ 0	\$ 445,588	\$ 406,060
KINGMAN/CERBAT CONSOLIDATED	836,747	0	0	0	0	836,747	825,681
LAKE HAVASU	101,693	31,804	0	0	0	133,497	121,260
MOCCASIN	287,838	23,600	0	0	0	311,438	288,944
NAVAJO COUNTY							
HOLBROOK (#1)	\$ 204,410	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 205,410	\$ 217,870
KAYENTA (#4)	99,053	0	0	0	0	99,053	97,053
PINETOP/LAKESIDE (#7)	249,819	0	0	0	21,876	271,695	221,303
SHOW LOW (#5)	200,508	0	0	0	7,917	208,425	211,445
SNOWFLAKE (#3)	269,915	0	0	0	1,000	270,915	246,869
WINSLOW (#2)	226,101	2,211	0	0	1,500	229,812	195,582
TOTAL	\$ 1,249,806	\$ 2,211	\$ 0	\$ 0	\$ 33,293	\$ 1,285,310	\$ 1,190,122
PIMA COUNTY							
AJO (#3)	\$ 388,309	\$ 30,065	\$ 0	\$ 0	\$ 0	\$ 418,374	\$ 413,109
GREEN VALLEY (#7)	354,071	30,082	0	0	2,037	386,190	369,653
PIMA CONSOLIDATED	4,395,572	195,266	0	0	114,320	4,705,158	4,517,892
TOTAL	\$ 5,137,952	\$ 255,413	\$ 0	\$ 0	\$ 116,357	\$ 5,509,722	\$ 5,300,654
PINAL COUNTY							
APACHE JUNCTION (#7)	\$ 411,842	\$ 32,542	\$ 0	\$ 0	\$ 0	\$ 444,384	\$ 393,533
CASA GRANDE (#2)	508,195	32,642	0	0	0	540,837	530,663
ELOY (#3)	390,768	30,218	0	0	0	420,986	376,320
FLORENCE (#1)	247,193	30,218	0	0	0	277,411	251,999
MAMMOTH (#4)	180,776	23,244	0	0	0	204,020	196,288
MARICOPA (#8)	197,233	23,244	0	0	0	220,477	204,024
ORACLE (#5)	250,181	30,084	0	0	0	280,265	255,768
SUPERIOR (#6)	224,479	25,569	0	0	0	250,048	226,352
TOTAL	\$ 2,410,667	\$ 227,761	\$ 0	\$ 0	\$ 0	\$ 2,638,428	\$ 2,434,947

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2003 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 75,776	\$ 18,913	\$ 0	\$ 0	\$ 6,355	\$ 101,044	\$ 99,102
NOGALES (#1)	394,433	32,968	0	0	0	427,401	467,897
TOTAL	\$ 470,209	\$ 51,881	\$ 0	\$ 0	\$ 6,355	\$ 528,445	\$ 566,999
YAVAPAI COUNTY							
MAYER	\$ 287,759	\$ 31,395	\$ 0	\$ 0	\$ 1,465	\$ 320,619	\$ 290,874
PRESCOTT	406,262	32,542	0	0	4,000	442,804	441,394
SELIGMAN	205,539	32,628	0	0	687	238,854	214,503
VERDE VALLEY (CAMP VERDE)	358,416	34,542	0	0	21,962	414,920	410,311
YARNELL	219,653	30,218	0	0	10,318	260,189	246,508
TOTAL	\$ 1,477,629	\$ 161,325	\$ 0	\$ 0	\$ 38,432	\$ 1,677,386	\$ 1,603,590
YUMA COUNTY							
SOMERTON (#2)	\$ 166,560	\$ 24,417	\$ 0	\$ 0	\$ 50,847	\$ 241,824	\$ 192,043
WELLTON (#3)	218,812	24,314	0	0	50,847	293,973	262,243
YUMA (#1)	919,692	0	0	0	1,051,314	1,971,006	869,602
TOTAL	\$ 1,305,064	\$ 48,731	\$ 0	\$ 0	\$ 1,153,008	\$ 2,506,803	\$ 1,323,888
STATEWIDE TOTAL							
	\$33,177,294	\$ 2,026,906	\$ 0	\$ 0	\$ 1,726,177	\$ 36,930,377	\$ 36,265,995

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE COUNTY							
EAGAR	\$ 36,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,760	\$ 32,986
SPRINGERVILLE	36,760	0	0	0	0	36,760	32,986
ST. JOHNS	61,036	0	0	0	3,568	64,604	48,196
TOTAL	\$ 134,556	\$ 0	\$ 0	\$ 0	\$ 3,568	\$ 138,124	\$ 114,168
COCHISE COUNTY							
BISBEE	\$ 116,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,256	\$ 96,793
DOUGLAS	91,160	0	0	0	0	91,160	111,731
HUACHUCA CITY	23,200	0	0	0	0	23,200	45,734
SIERRA VISTA	467,724	0	0	0	0	467,724	3,150
TOMBSTONE	67,194	0	0	0	5,400	72,594	65,326
WILLCOX	105,377	0	0	0	0	105,377	104,541
TOTAL	\$ 870,911	\$ 0	\$ 0	\$ 0	\$ 5,400	\$ 876,311	\$ 427,275
COCONINO COUNTY							
FLAGSTAFF	\$ 1,665,707	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,665,707	\$ 1,511,619
FREDONIA	26,652	0	0	0	0	26,652	26,534
PAGE	188,832	0	0	0	0	188,832	180,987
WILLIAMS	147,188	0	0	0	3,973	151,161	149,961
TOTAL	\$ 2,028,379	\$ 0	\$ 0	\$ 0	\$ 3,973	\$ 2,032,352	\$ 1,869,101
GILA COUNTY							
GLOBE	\$ 117,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,060	\$ 115,432
HAYDEN	13,707	0	0	0	0	13,707	27,206
MIAMI	23,329	0	0	0	0	23,329	24,000
PAYSON	109,050	0	0	0	972	110,022	129,575
WINKELMAN	8,765	0	0	0	0	8,765	8,554
TOTAL	\$ 271,911	\$ 0	\$ 0	\$ 0	\$ 972	\$ 272,883	\$ 304,767
GRAHAM COUNTY							
PIMA	\$ 14,074	\$ 0	\$ 0	\$ 0	\$ 12,302	\$ 26,376	\$ 10,478
SAFFORD	128,811	0	0	0	0	128,811	156,919
THATCHER	60,352	0	0	0	2,138	62,490	58,958
TOTAL	\$ 203,237	\$ 0	\$ 0	\$ 0	\$ 14,440	\$ 217,677	\$ 226,355

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
GREENLEE COUNTY							
CLIFTON	\$ 36,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,276	\$ 35,989
TOTAL	\$ 36,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,276	\$ 35,989
LA PAZ COUNTY							
PARKER	\$ 72,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,991	\$ 74,554
QUARTZSITE	130,513	0	0	0	0	130,513	148,319
TOTAL	\$ 203,504	\$ 0	\$ 0	\$ 0	\$ 0	\$ 203,504	\$ 222,873
MARICOPA COUNTY							
AVONDALE	\$ 453,735	\$ 0	\$ 0	\$ 0	\$ 28,441	\$ 482,176	\$ 418,321
BUCKEYE	234,489	0	0	0	0	234,489	201,537
CAREFREE	265,153	0	0	0	2,071	267,224	234,488
CAVE CREEK	129,073	0	0	0	690	129,763	112,881
CHANDLER	3,076,663	0	0	0	0	3,076,663	2,814,657
EL MIRAGE	295,826	0	0	0	6,636	302,462	324,682
FOUNTAIN HILLS	292,696	0	0	0	3,577	296,273	278,919
GILA BEND	0
GILBERT	1,265,560	0	0	0	8,214	1,273,774	1,535,042
GLENDALE	3,340,273	0	0	0	76,840	3,417,113	3,150,687
GOODYEAR	544,871	0	0	0	4,141	549,012	529,597
GUADALUPE	188,435	0	0	0	10,000	198,435	160,347
LITCHFIELD PARK	23,461	0	0	0	0	23,461	23,276
MESA	5,678,877	0	0	0	167,573	5,846,450	5,736,857
PARADISE VALLEY	343,790	0	0	0	0	343,790	308,317
PEORIA	916,347	0	0	0	8,000	924,347	873,048
PHOENIX	27,261,822	0	0	0	409,944	27,671,766	31,056,210
SCOTTSDALE	4,002,417	0	0	0	12,424	4,014,841	3,826,306
SURPRISE	915,688	0	0	0	0	915,688	835,262
TEMPE	2,686,186	0	0	0	1,323,914	4,010,100	3,147,653
TOLLESON	217,058	0	0	0	984	218,042	222,058
WICKENBURG	114,491	0	0	0	0	114,491	112,634
YOUNGTOWN	114,511	0	0	0	12,000	126,511	81,180
TOTAL	\$52,361,422	\$ 0	\$ 0	\$ 0	\$ 2,075,449	\$ 54,436,871	\$ 55,983,959

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
MOHAVE COUNTY							
BULLHEAD CITY	\$ 703,828	\$ 0	\$ 0	\$ 0	\$ 47,087	\$ 750,915	\$ 735,937
COLORADO CITY	14,800	0	0	0	0	14,800	14,800
KINGMAN	565,346	0	0	0	178,212	743,558	727,945
LAKE HAVASU	985,479	0	0	0	0	985,479	876,209
TOTAL	\$ 2,269,453	\$ 0	\$ 0	\$ 0	\$ 225,299	\$ 2,494,752	\$ 2,354,891
NAVAJO COUNTY							
HOLBROOK	\$ 22,778	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,778	\$ 22,598
PINETOP/LAKESIDE	43,082	0	0	0	0	43,082	44,982
SHOW LOW	135,156	0	0	0	9,327	144,483	159,511
WINSLOW	107,476	0	0	0	0	107,476	98,629
TOTAL	\$ 308,492	\$ 0	\$ 0	\$ 0	\$ 9,327	\$ 317,819	\$ 325,720
PIMA COUNTY							
MARANA	\$ 480,137	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,137	\$ 429,835
ORO VALLEY	482,824	0	0	0	0	482,824	445,623
SAHUARITA	222,701	0	0	0	0	222,701	235,600
SOUTH TUCSON	221,893	0	0	0	0	221,893	202,970
TUCSON	8,371,480	41,474	0	0	280,814	8,693,768	7,699,753
TOTAL	\$ 9,779,035	\$ 41,474	\$ 0	\$ 0	\$ 280,814	\$ 10,101,323	\$ 9,013,781
PINAL COUNTY							
APACHE JUNCTION	\$ 442,420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 442,420	\$ 403,598
CASA GRANDE	310,397	0	0	0	0	310,397	282,665
COOLIDGE	98,060	0	0	0	0	98,060	93,946
ELOY	111,394	0	0	0	0	111,394	213,022
FLORENCE	140,705	0	0	0	13,402	154,107	148,923
KEARNY	30,983	0	0	0	0	30,983	33,301
MAMMOTH	31,685	0	0	0	853	32,538	33,671
SUPERIOR	13,147	0	0	0	20	13,167	11,809
TOTAL	\$ 1,178,791	\$ 0	\$ 0	\$ 0	\$ 14,275	\$ 1,193,066	\$ 1,220,935

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2004

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
SANTA CRUZ COUNTY							
NOGALES	\$ 343,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,170	\$ 324,197
PATAGONIA	26,598	0	0	0	6,893	33,491	28,395
TOTAL	\$ 369,768	\$ 0	\$ 0	\$ 0	\$ 6,893	\$ 376,661	\$ 352,592
YAVAPAI COUNTY							
CAMP VERDE	\$ 318,505	\$ 0	\$ 0	\$ 0	\$ 28,261	\$ 346,766	\$ 302,380
CHINO VALLEY	217,180	0	0	0	956	218,136	188,563
CLARKDALE	53,343	0	0	0	146	53,489	43,195
COTTONWOOD	177,821	0	0	0	5,353	183,174	202,970
JEROME	744	0	0	0	0	744	12,239
PRESCOTT	400,660	0	0	0	11,400	412,060	402,645
PRESCOTT VALLEY	223,670	0	0	0	12,315	235,985	212,215
SEDONA	189,668	0	0	0	0	189,668	188,163
TOTAL	\$ 1,581,591	\$ 0	\$ 0	\$ 0	\$ 58,431	\$ 1,640,022	\$ 1,552,370
YUMA COUNTY							
SAN LUIS	\$ 328,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 328,857	\$ 329,042
SOMERTON	129,567	0	0	0	0	129,567	118,291
WELLTON	49,733	0	0	0	0	49,733	48,023
YUMA	1,188,482	0	0	0	19,638	1,208,120	915,977
TOTAL	\$ 1,696,639	\$ 0	\$ 0	\$ 0	\$ 19,638	\$ 1,716,277	\$ 1,411,333
STATEWIDE TOTAL							
	\$73,293,965	\$ 41,474	\$ 0	\$ 0	\$ 2,718,479	\$ 76,053,918	\$ 75,416,109

**Personnel Narrative Will Be
Available At A Later Date**

**ABBREVIATIONS
(Court Personnel)**

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security/Court Warrant Officer
Chf Clk.....	Chief Clerk
Constb	Constable
Crt Adm	Court Administrator
Crt Rep.....	Court Reporter/Stenographer/Transcriber
Dep Clk.....	Deputy Clerk
Gen Sup.....	Court/Clerk General Support Staff
Jud.....	Judge/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm.....	Other Court Administrative Staff
Oth Mag	Other Magisterial (e.g., Judge Pro Tempore, Civil Traffic Hearing Officer)
Tch Sup.....	Technical Support Staff

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