

COURT REVENUE

Limited Jurisdiction Courts Narrative Summary

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2003. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$150,302,905 in FY 2001 to \$170,038,909 in FY 2003, an increase of 13.1%. Justice Court revenue increased from \$54,959,106 last year to \$59,333,417 in FY 2003, up 8.0%. Municipal Court revenue went from \$95,343,799 in FY 2002 to \$110,705,492 in FY 2003, an increase of 16.1%.

The fines category is the largest at \$75,625,475, accounting for 44.4% of the total. Most of these fines (\$49,374,400, or 65.3%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$55,789,128, or 32.8% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$36,498,062, or 65.4%).

Maricopa and Pima County Justice Courts comprise 56.5% of all Justice Court revenue. Municipal Courts from these two counties constitute 85.6% of all Municipal Court revenue. The two largest Municipal Courts --Phoenix and Tucson--not only account for 40.5% of all Municipal Court revenue, but 26.4% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 75.4% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$27,376,115 in "pass-through" trust monies in FY 2003, most of which (86.2%) were for bail bonds.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2002	TOTAL
APACHE COUNTY							
PUERCO (SANDERS)	\$ 308,319	\$ 232,510	\$ 29,496	\$ 0	\$ 570,325	\$ 424,849	
ROUND VALLEY (SPRINGERVILLE)	93,179	55,939	28,808	0	177,926	159,768	
ST. JOHNS	25,359	18,587	9,326	15	53,287	48,344	
TEEC NOS POS (CHINLE)	63,592	51,809	15,256	0	130,657	147,491	
TOTAL	\$ 490,449	\$ 358,845	\$ 82,886	\$ 15	\$ 932,195	\$ 780,452	
COCHISE COUNTY							
BENSON (#3)	\$ 415,683	\$ 321,516	\$ 79,115	\$ 0	\$ 816,314	\$ 810,309	
BISBEE (#1)	153,135	120,205	43,868	0	317,208	339,422	
BOWIE (#6)	636,741	500,126	59,315	0	1,196,182	966,916	
DOUGLAS (#2)	276,842	194,653	51,305	0	522,800	475,631	
SIERRA VISTA (#5)	453,308	358,033	205,822	1,348	1,018,511	824,241	
WILLCOX (#4)	264,496	209,803	55,928	0	530,227	529,742	
TOTAL	\$ 2,200,205	\$ 1,704,336	\$ 495,353	\$ 1,348	\$ 4,401,242	\$ 3,946,261	
COCONINO COUNTY							
FLAGSTAFF	\$ 571,202	\$ 470,738	\$ 287,755	\$ 0	\$ 1,329,695	\$ 1,399,277	
FREDONIA	78,347	66,211	25,735	943	171,236	146,261	
PAGE	183,527	124,395	49,653	0	357,575	359,781	
WILLIAMS	243,099	182,835	25,898	0	451,832	412,522	
TOTAL	\$ 1,076,175	\$ 844,179	\$ 389,041	\$ 943	\$ 2,310,338	\$ 2,317,841	
GILA COUNTY							
GLOBE REGIONAL	\$ 202,190	\$ 182,436	\$ 69,042	\$ 0	\$ 453,668	\$ 587,112	
PAYSON	331,963	233,975	88,120	0	654,058	706,306	
TOTAL	\$ 534,153	\$ 416,411	\$ 157,162	\$ 0	\$ 1,107,726	\$ 1,293,418	
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 52,259	\$ 42,822	\$ 21,304	\$ 0	\$ 116,385	\$ 99,294	
SAFFORD (#1)	152,531	123,636	64,345	0	340,512	340,117	
TOTAL	\$ 204,790	\$ 166,458	\$ 85,649	\$ 0	\$ 456,897	\$ 439,411	

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
	FORFEITURES	SURCHARGES	FEES	OTHER		2002	TOTAL
GREENLEE COUNTY							
CLIFTON (#1)	\$ 6,699	\$ 5,264	\$ 3,827	\$ 0	\$ 15,790	\$	19,868
DUNCAN (#2)	29,426	22,875	9,558	0	61,859		74,686
TOTAL	\$ 36,125	\$ 28,139	\$ 13,385	\$ 0	\$ 77,649	\$	94,554
LA PAZ COUNTY							
PARKER (#3)	\$ 216,450	\$ 154,843	\$ 67,922	\$ 0	\$ 439,215	\$	411,170
QUARTZSITE (#4)	810,895	353,766	85,161	0	1,249,822		900,590
SALOME (#5)	179,258	136,551	61,525	0	377,334		322,349
TOTAL	\$ 1,206,603	\$ 645,160	\$ 214,608	\$ 0	\$ 2,066,371	\$	1,634,109
MARICOPA COUNTY							
BUCKEYE	\$ 660,350	\$ 517,038	\$ 208,664	\$ 50	\$ 1,386,102	\$	1,071,506
CENTRAL PHOENIX	404,278	300,872	284,591	631	990,372		846,876
CHANDLER	252,172	182,166	400,848	20,043	855,229		728,902
EAST MESA	840,460	613,305	350,430	1,330	1,805,525		1,494,385
EAST PHOENIX #1	831,238	586,575	343,487	17,165	1,778,465		1,484,951
EAST PHOENIX #2	91,914	68,406	350,936	0	511,256		459,602
EAST TEMPE	461,311	442,653	323,735	0	1,227,699		1,116,542
GILA BEND	260,734	202,378	80,264	798	544,174		561,523
GLENDALE	173,323	116,847	401,830	19,342	711,342		763,557
MARYVALE	292,140	210,356	211,282	109	713,887		711,538
NORTH MESA	404,141	293,136	168,478	277	866,032		1,017,202
NORTH VALLEY	590,505	469,895	446,626	177	1,507,203		1,511,485
NORTHEAST PHOENIX	402,431	302,315	345,119	657	1,050,522		992,967
NORTHWEST PHOENIX	219,947	139,773	221,973	141	581,834		607,989
PEORIA	962,650	757,412	400,682	0	2,120,744		1,590,546
SCOTTSDALE	297,060	225,799	406,476	2,552	931,887		773,967
SOUTH MESA/GILBERT	487,677	367,025	363,436	0	1,218,138		1,082,493
SOUTH PHOENIX	240,965	193,165	171,104	846	606,080		645,469
TOLLESON	542,367	421,132	263,760	746	1,228,005		965,882
WEST MESA	491,628	419,222	368,445	0	1,279,295		1,635,841
WEST PHOENIX	634,390	376,294	261,554	2,199	1,274,437		1,182,935
WEST TEMPE	650,124	472,534	466,754	289	1,589,701		1,394,959
WICKENBURG	276,147	207,225	93,094	700	577,166		396,348
TOTAL	\$10,467,952	\$ 7,885,523	\$ 6,933,568	\$ 68,052	\$ 25,355,095	\$	23,037,465

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR 2002 TOTAL
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 347,668	\$ 248,483	\$ 159,920	\$ 0	\$ 756,071	\$ 662,381
KINGMAN/CERBAT CONSOLIDATED	802,094	682,698	393,273	0	1,878,065	1,748,509
LAKE HAVASU	212,909	185,105	106,503	0	504,517	423,233
MOCCASIN	395,232	336,578	94,214	0	826,024	757,444
TOTAL	\$ 1,757,903	\$ 1,452,864	\$ 753,910	\$ 0	\$ 3,964,677	\$ 3,591,567
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 265,474	\$ 180,797	\$ 75,839	\$ 0	\$ 522,110	\$ 557,215
KAYENTA (#4)	24,787	18,041	6,282	0	49,110	83,595
PINETOP/LAKESIDE (#7)	105,687	73,077	46,533	0	225,297	320,645
SHOW LOW (#5)	74,629	52,135	29,037	0	155,801	109,797
SNOWFLAKE (#3)	202,840	126,556	54,156	17,271	400,823	474,482
WINSLOW (#2)	152,479	102,367	35,229	0	290,075	372,534
TOTAL	\$ 825,896	\$ 552,973	\$ 247,076	\$ 17,271	\$ 1,643,216	\$ 1,918,268
PIMA COUNTY						
AJO (#3)	\$ 259,717	\$ 180,709	\$ 53,304	\$ 1,015	\$ 494,745	\$ 415,243
GREEN VALLEY (#7)	244,430	194,075	60,867	0	499,372	466,916
PIMA CONSOLIDATED	2,952,989	1,828,171	2,337,155	27,906	7,146,221	6,180,928
TOTAL	\$ 3,457,136	\$ 2,202,955	\$ 2,451,326	\$ 28,921	\$ 8,140,338	\$ 7,063,087
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 225,531	\$ 181,012	\$ 191,518	\$ 0	\$ 598,061	\$ 791,448
CASA GRANDE (#2)	450,795	339,473	148,579	100,683	1,039,530	1,228,411
ELOY (#3)	224,979	166,619	59,873	0	451,471	435,000
FLORENCE (#1)	72,219	51,799	31,942	163	156,123	189,313
MAMMOTH (#4)	66,509	52,291	21,280	0	140,080	148,824
MARICOPA (#8)	138,397	110,200	63,035	0	311,632	256,752
ORACLE (#5)	87,877	64,449	62,117	0	214,443	269,618
SUPERIOR (#6)	77,858	63,702	77,921	0	219,481	156,126
TOTAL	\$ 1,344,165	\$ 1,029,545	\$ 656,265	\$ 100,846	\$ 3,130,821	\$ 3,475,492

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2002	TOTAL
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 107,197	\$ 66,950	\$ 26,289	\$ 0	\$ 200,436	\$	84,890
NOGALES (#1)	463,875	296,210	130,549	0	890,634		797,793
TOTAL	\$ 571,072	\$ 363,160	\$ 156,838	\$ 0	\$ 1,091,070	\$	882,683
YAVAPAI COUNTY							
BAGDAD	\$ 30,509	\$ 23,648	\$ 7,931	\$ 2,772	\$ 64,860	\$	53,042
MAYER	269,856	210,544	81,974	0	562,374		525,925
PRESCOTT	307,750	234,013	128,022	0	669,785		683,233
SELIGMAN	172,609	133,599	25,425	535	332,168		399,131
VERDE VALLEY (CAMP VERDE)	272,674	190,457	90,389	416	553,936		574,880
YARNELL	162,445	132,208	56,900	304	351,857		410,382
TOTAL	\$ 1,215,843	\$ 924,469	\$ 390,641	\$ 4,027	\$ 2,534,980	\$	2,646,593
YUMA COUNTY							
SOMERTON (#2)	\$ 97,152	\$ 85,970	\$ 68,679	\$ 0	\$ 251,801	\$	250,956
WELLTON (#3)	197,218	170,751	100,509	0	468,478		353,640
YUMA (#1)	568,238	459,328	372,957	0	1,400,523		1,233,309
TOTAL	\$ 862,608	\$ 716,049	\$ 542,145	\$ 0	\$ 2,120,802	\$	1,837,905
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STATEWIDE TOTAL	\$26,251,075	\$19,291,066	\$13,569,853	\$ 221,423	\$ 59,333,417	\$	54,959,106

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2002 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
APACHE COUNTY					
PUERCO (SANDERS)	\$ 34,873	\$ 0	\$ 0	\$ 34,873	\$ 14,986
ROUND VALLEY (SPRINGERVILLE)	54,318	4,194	0	58,512	53,243
ST. JOHNS	18,391	3,819	0	22,210	40,148
TEEC NOS POS (CHINLE)	5,179	0	0	5,179	11,778
TOTAL	\$ 112,761	\$ 8,013	\$ 0	\$ 120,774	\$ 120,155
COCHISE COUNTY					
BENSON (#3)	\$ 74,959	\$ 644	\$ 0	\$ 75,603	\$ 103,221
BISBEE (#1)	131,447	833	0	132,280	105,971
BOWIE (#6)	34,193	42	0	34,235	16,449
DOUGLAS (#2)	134,214	5,401	0	139,615	182,816
SIERRA VISTA (#5)	106,262	4,335	0	110,597	147,475
WILLCOX (#4)	33,727	386	0	34,113	47,968
TOTAL	\$ 514,802	\$ 11,641	\$ 0	\$ 526,443	\$ 603,900
COCONINO COUNTY					
FLAGSTAFF	\$ 702,308	\$ 55,628	\$ 0	\$ 757,936	\$ 576,136
FREDONIA	3,436	250	659	4,345	5,444
PAGE	121,120	11,525	0	132,645	102,307
WILLIAMS	54,163	2,274	0	56,437	55,124
TOTAL	\$ 881,027	\$ 69,677	\$ 659	\$ 951,363	\$ 739,011
GILA COUNTY					
GLOBE REGIONAL	\$ 108,305	\$ 14,644	\$ 164	\$ 123,113	\$ 151,556
PAYSON	83,789	13,161	0	96,950	109,641
TOTAL	\$ 192,094	\$ 27,805	\$ 164	\$ 220,063	\$ 261,197
GRAHAM COUNTY					
PIMA (GRAHAM COUNTY #2)	\$ 11,393	\$ 0	\$ 0	\$ 11,393	\$ 5,118
SAFFORD (#1)	38,093	4,145	0	42,238	53,571
TOTAL	\$ 49,486	\$ 4,145	\$ 0	\$ 53,631	\$ 58,689

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2002	TOTAL [1]
GREENLEE COUNTY						
CLIFTON (#1)	\$ 6,098	\$ 645	\$ 0	\$ 6,743	\$	14,037
DUNCAN (#2)	10,243	1,942	0	12,185		11,560
TOTAL	\$ 16,341	\$ 2,587	\$ 0	\$ 18,928	\$	25,597
LA PAZ COUNTY						
PARKER (#3)	\$ 118,358	\$ 10,204	\$ 592	\$ 129,154	\$	153,654
QUARTZSITE (#4)	182,021	2,205	2,031	186,257		188,810
SALOME (#5)	82,456	1,225	3,550	87,231		35,417
TOTAL	\$ 382,835	\$ 13,634	\$ 6,173	\$ 402,642	\$	377,881
MARICOPA COUNTY						
BUCKEYE	\$ 140,828	\$ 6,635	\$ 0	\$ 147,463	\$	189,794
CENTRAL PHOENIX	101,840	888	0	102,728		214,791
CHANDLER	80,601	11,148	0	91,749		280,272
EAST MESA	296,824	22,156	0	318,980		265,557
EAST PHOENIX #1	177,786	5,604	0	183,390		458,981
EAST PHOENIX #2	54,940	3,687	0	58,627		401,623
EAST TEMPE	165,656	11,386	4,650	181,692		293,586
GILA BEND	64,601	234	0	64,835		85,962
GLENDALE	94,530	6,265	0	100,795		789,079
MARYVALE	105,329	7,219	0	112,548		247,598
NORTH MESA	158,695	5,155	0	163,850		213,180
NORTH VALLEY	142,547	6,813	0	149,360		232,557
NORTHEAST PHOENIX	133,636	6,891	0	140,527		358,299
NORTHWEST PHOENIX	113,010	1,800	0	114,810		216,670
PEORIA	158,012	4,336	0	162,348		160,401
SCOTTSDALE	220,174	15,483	0	235,657		433,795
SOUTH PHOENIX	119,787	2,883	0	122,670		251,374
SOUTH MESA/GILBERT	166,844	22,415	0	189,259		315,939
TOLLESON	168,720	9,211	0	177,931		325,606
WEST MESA	195,931	6,013	0	201,944		373,440
WEST PHOENIX	139,596	12,376	0	151,972		335,324
WEST TEMPE	168,740	17,447	6,125	192,312		253,624
WICKENBURG	90,099	18,567	0	108,666		103,600
TOTAL	\$ 3,258,726	\$ 204,612	\$ 10,775	\$ 3,474,113	\$	6,801,052

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2002	TOTAL [1]
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 102,934	\$ 18,440	\$ 2,161	\$ 123,535	\$	64,928
KINGMAN/CERBAT CONSOLIDATED	186,503	768,984	0	955,487		170,543
LAKE HAVASU	140,390	22,581	0	162,971		125,064
MOCCASIN	98,190	3,996	452	102,638		74,004
TOTAL	\$ 528,017	\$ 814,001	\$ 2,613	\$ 1,344,631	\$	434,539
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 54,060	\$ 9,426	\$ 0	\$ 63,486	\$	240,142
KAYENTA (#4)	6,590	0	0	6,590		897
PINETOP/LAKESIDE (#7)	52,299	15,335	2,835	70,469		121,978
SHOW LOW (#5)	82,405	6,265	0	88,670		6,202
SNOWFLAKE (#3)	30,173	4,489	7,773	42,435		65,181
WINSLOW (#2)	68,772	15,580	0	84,352		139,333
TOTAL	\$ 294,299	\$ 51,095	\$ 10,608	\$ 356,002	\$	573,733
PIMA COUNTY						
AJO (#3)	\$ 147,418	\$ 1,956	\$ 0	\$ 149,374	\$	170,413
GREEN VALLEY (#7)	161,287	11,699	130	173,116		144,997
PIMA CONSOLIDATED	2,225,171	62,908	130,860	2,418,939		2,268,375
TOTAL	\$ 2,533,876	\$ 76,563	\$ 130,990	\$ 2,741,429	\$	2,583,785
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 124,462	\$ 6,674	\$ 0	\$ 131,136	\$	113,730
CASA GRANDE (#2)	263,178	2,753	10,571	276,502		334,186
ELOY (#3)	93,702	4,322	0	98,024		141,947
FLORENCE (#1)	261,010	9,561	27	270,598		63,867
MAMMOTH (#4)	37,254	2,764	0	40,018		32,109
MARICOPA (#8)	0	0	0	0		0
ORACLE (#5)	5,095	45	0	5,140		0
SUPERIOR (#6)	25,308	1,022	850	27,180		19,025
TOTAL	\$ 810,009	\$ 27,141	\$ 11,448	\$ 848,598	\$	704,864

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2002	TOTAL [1]
SANTA CRUZ COUNTY						
EAST SANTA CRUZ (#2) (SONOITA)	\$ 51,317	\$ 345	\$ 34	\$ 51,696	\$	12,211
NOGALES (#1)	671,560	17,301	0	688,861		513,949
TOTAL	\$ 722,877	\$ 17,646	\$ 34	\$ 740,557	\$	526,160
YAVAPAI COUNTY						
BAGDAD	\$ 13,085	\$ 0	\$ 0	\$ 13,085	\$	11,943
MAYER	149,295	945	9,281	159,521		161,178
PRESCOTT	459,353	47,715	0	507,068		503,660
SELIGMAN	49,723	1,093	0	50,816		32,243
VERDE VALLEY (CAMP VERDE)	414,479	40,882	0	455,361		623,357
YARNELL	38,876	366	0	39,242		46,844
TOTAL	\$ 1,124,811	\$ 91,001	\$ 9,281	\$ 1,225,093	\$	1,379,225
YUMA COUNTY						
SOMERTON (#2)	\$ 74,614	\$ 2,790	\$ 0	\$ 77,404	\$	86,909
WELLTON (#3)	40,686	820	0	41,506		40,688
YUMA (#1)	501,687	13,909	0	515,596		546,794
TOTAL	\$ 616,987	\$ 17,519	\$ 0	\$ 634,506	\$	674,391
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STATEWIDE TOTAL	\$12,038,948	\$ 1,437,080	\$ 182,745	\$ 13,658,773	\$	15,864,179

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2002 TOTAL [1]
APACHE COUNTY						
EAGAR	\$ 24,737	\$ 16,215	\$ 3,665	\$ 0	\$ 44,617	\$ 36,927
SPRINGERVILLE	28,025	16,842	3,897	0	48,764	50,129
ST. JOHNS	18,119	13,879	3,608	77	35,683	25,807
TOTAL	\$ 70,881	\$ 46,936	\$ 11,170	\$ 77	\$ 129,064	\$ 112,863
COCHISE COUNTY						
BENSON	\$ 384	\$ 321	\$ 123	\$ 0	\$ 828	\$ 1,443
BISBEE	75,680	53,178	16,838	0	145,696	223,260
DOUGLAS	130,669	96,859	36,563	0	264,091	288,101
HUACHUCA CITY	35,269	25,928	11,284	0	72,481	79,770
SIERRA VISTA	4,440	2,045	613	0	7,098	6,634
TOMBSTONE	37,816	28,367	11,536	0	77,719	71,580
WILLCOX	58,273	41,685	14,996	103	115,057	107,897
TOTAL	\$ 342,531	\$ 248,383	\$ 91,953	\$ 103	\$ 682,970	\$ 778,685
COCONINO COUNTY						
FLAGSTAFF	\$ 857,012	\$ 663,645	\$ 378,686	\$ 0	\$ 1,899,343	\$ 1,768,967
FREDONIA	26,939	19,893	7,680	0	54,512	39,489
PAGE	122,016	70,835	15,038	0	207,889	185,870
WILLIAMS	50,843	41,180	12,092	0	104,115	93,004
TOTAL	\$ 1,056,810	\$ 795,553	\$ 413,496	\$ 0	\$ 2,265,859	\$ 2,087,330
GILA COUNTY						
GLOBE	\$ 80,570	\$ 61,998	\$ 26,040	\$ 0	\$ 168,608	\$ 195,072
HAYDEN	11,091	8,274	2,661	0	22,026	22,615
MIAMI	19,275	14,315	10,615	0	44,205	43,512
PAYSON	171,481	114,017	43,344	1,120	329,962	276,704
WINKELMAN	9,550	7,484	4,343	0	21,377	17,575
TOTAL	\$ 291,967	\$ 206,088	\$ 87,003	\$ 1,120	\$ 586,178	\$ 555,478
GRAHAM COUNTY						
PIMA	\$ 11,899	\$ 9,454	\$ 4,605	\$ 0	\$ 25,958	\$ 25,949
SAFFORD	70,123	44,325	7,344	0	121,792	142,032
THATCHER	64,979	50,888	13,302	0	129,169	131,563
TOTAL	\$ 147,001	\$ 104,667	\$ 25,251	\$ 0	\$ 276,919	\$ 299,544

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR 2002 TOTAL [1]
	FORFEITURES	SURCHARGES	FEES	OTHER		
GREENLEE COUNTY						
CLIFTON	\$ 8,670	\$ 6,830	\$ 1,902	\$ 4	\$ 17,406	\$ 26,580
TOTAL	\$ 8,670	\$ 6,830	\$ 1,902	\$ 4	\$ 17,406	\$ 26,580
LA PAZ COUNTY						
PARKER	\$ 66,259	\$ 52,161	\$ 35,134	\$ 0	\$ 153,554	\$ 63,240
QUARTZSITE	128,411	123,302	32,917	0	284,630	169,896
TOTAL	\$ 194,670	\$ 175,463	\$ 68,051	\$ 0	\$ 438,184	\$ 233,136
MARICOPA COUNTY						
AVONDALE	\$ 202,324	\$ 151,059	\$ 84,466	\$ 0	\$ 437,849	\$ 452,540
BUCKEYE	175,635	132,219	35,379	0	343,233	302,073
CAREFREE	125,374	105,088	55,616	0	286,078	310,301
CAVE CREEK	46,334	36,630	22,745	0	105,709	110,760
CHANDLER	1,569,847	1,306,895	1,484,473	0	4,361,215	3,743,912
EL MIRAGE	174,655	176,648	103,135	0	454,438	513,001
FOUNTAIN HILLS	166,405	130,564	65,970	0	362,939	464,593
GILA BEND	35,238	26,609	6,010	0	67,857	72,537
GILBERT	921,445	694,494	705,530	0	2,321,469	2,135,177
GLENDALE	2,180,095	2,012,703	949,088	0	5,141,886	4,535,278
GOODYEAR	297,662	196,275	111,494	0	605,431	455,880
GUADALUPE	139,122	83,394	15,698	0	238,214	183,958
LITCHFIELD PARK	9,775	8,043	7,481	0	25,299	23,722
MESA	5,021,172	3,564,792	3,287,889	0	11,873,853	10,803,004
PARADISE VALLEY	633,637	505,763	459,682	0	1,599,082	1,260,720
PEORIA	683,112	478,174	322,838	0	1,484,124	1,315,728
PHOENIX	14,093,068	9,895,552	7,322,881	0	31,311,501	25,746,582
SCOTTSDALE	3,984,661	2,882,011	1,938,607	0	8,805,279	7,363,999
SURPRISE	585,225	461,090	258,054	0	1,304,369	1,107,343
TEMPE	2,922,792	2,987,103	1,725,845	186,514	7,822,254	6,341,180
TOLLESON	142,157	125,997	81,276	0	349,430	235,415
WICKENBURG	174,915	136,112	45,557	0	356,584	373,510
YOUNGTOWN	37,421	29,278	11,390	0	78,089	90,662
TOTAL	\$34,322,071	\$26,126,493	\$19,101,104	\$ 186,514	\$ 79,736,182	\$ 67,941,875

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2002 TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 406,961	\$ 291,844	\$ 247,025	\$ 0	\$ 945,830	\$ 1,028,222
COLORADO CITY	31,717	27,340	7,415	0	66,472	40,221
KINGMAN	213,927	158,645	87,790	0	460,362	477,249
LAKE HAVASU	682,560	580,983	422,880	0	1,686,423	1,414,124
TOTAL	\$ 1,335,165	\$ 1,058,812	\$ 765,110	\$ 0	\$ 3,159,087	\$ 2,959,816
NAVAJO COUNTY						
HOLBROOK	\$ 16,401	\$ 11,671	\$ 6,818	\$ 0	\$ 34,890	\$ 40,238
PINETOP/LAKESIDE	43,426	28,861	12,153	0	84,440	118,983
SHOW LOW	222,473	77,554	41,713	359	342,099	271,066
WINSLOW	73,414	57,857	31,118	0	162,389	194,924
TOTAL	\$ 355,714	\$ 175,943	\$ 91,802	\$ 359	\$ 623,818	\$ 625,211
PIMA COUNTY						
MARANA	\$ 205,822	\$ 164,907	\$ 78,460	\$ 0	\$ 449,189	\$ 486,778
ORO VALLEY	256,908	190,387	108,723	0	556,018	440,476
SAHUARITA	34,006	24,596	25,284	0	83,886	90,730
SOUTH TUCSON	180,364	135,165	63,275	0	378,804	292,228
TUCSON	6,854,580	4,215,122	2,475,008	0	13,544,710	11,015,554
TOTAL	\$ 7,531,680	\$ 4,730,177	\$ 2,750,750	\$ 0	\$ 15,012,607	\$ 12,325,766
PINAL COUNTY						
APACHE JUNCTION	\$ 248,847	\$ 190,600	\$ 79,714	\$ 0	\$ 519,161	\$ 360,080
CASA GRANDE	603,866	451,108	231,962	0	1,286,936	1,524,413
COOLIDGE	48,169	36,780	30,663	0	115,612	106,371
ELOY	199,290	132,803	26,404	155	358,652	317,868
FLORENCE	42,427	33,794	13,846	0	90,067	71,055
KEARNY	13,497	8,943	4,505	0	26,945	27,586
MAMMOTH	31,154	24,247	4,410	0	59,811	41,879
SUPERIOR	8,997	7,156	5,046	0	21,199	15,930
TOTAL	\$ 1,196,247	\$ 885,431	\$ 396,550	\$ 155	\$ 2,478,383	\$ 2,465,182

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR
						2002 TOTAL [1]
SANTA CRUZ COUNTY						
NOGALES	\$ 400,535	\$ 302,790	\$ 91,969	\$ 0	\$ 795,294	\$ 707,249
PATAGONIA	35,032	27,590	11,274	0	73,896	43,409
TOTAL	\$ 435,567	\$ 330,380	\$ 103,243	\$ 0	\$ 869,190	\$ 750,658
YAVAPAI COUNTY						
CAMP VERDE	\$ 197,147	\$ 155,554	\$ 84,716	\$ 0	\$ 437,417	\$ 436,529
CHINO VALLEY	89,236	69,502	25,655	0	184,393	160,282
CLARKDALE	42,700	25,934	7,437	0	76,071	55,230
COTTONWOOD	125,750	107,970	34,552	0	268,272	242,124
JEROME	39,627	31,840	3,818	0	75,285	52,544
PRESCOTT	299,769	225,350	92,252	0	617,371	578,145
PRESCOTT VALLEY	179,356	138,222	37,264	0	354,842	360,777
SEDONA	153,781	122,927	46,558	0	323,266	295,672
TOTAL	\$ 1,127,366	\$ 877,299	\$ 332,252	\$ 0	\$ 2,336,917	\$ 2,181,303
YUMA COUNTY						
SAN LUIS	\$ 280,250	\$ 147,813	\$ 62,164	\$ 0	\$ 490,227	\$ 547,773
SOMERTON	70,168	59,412	43,149	0	172,729	182,680
WELLTON	20,753	17,848	9,450	0	48,051	44,229
YUMA	586,889	504,534	290,298	0	1,381,721	1,225,690
TOTAL	\$ 958,060	\$ 729,607	\$ 405,061	\$ 0	\$ 2,092,728	\$ 2,000,372
STATEWIDE TOTAL						
	\$49,374,400	\$36,498,062	\$24,644,698	\$ 188,332	\$110,705,492	\$ 95,343,799

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR 2002 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
APACHE COUNTY					
EAGAR	\$ 5,585	\$ 360	\$ 0	\$ 5,945	\$ 2,518
SPRINGERVILLE	11,578	578	0	12,156	4,428
ST. JOHNS	15,087	836	0	15,923	5,371
TOTAL	\$ 32,250	\$ 1,774	\$ 0	\$ 34,024	\$ 12,317
COCHISE COUNTY					
BENSON	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
BISBEE	4,614	1,234	0	5,848	1,150
DOUGLAS	0	0	0	0	0
HUACHUCA CITY	1,155	9,304	0	10,459	7,534
SIERRA VISTA	0	164	0	164	370
TOMBSTONE	5,690	420	0	6,110	8,407
WILLCOX	9,142	6,435	0	15,577	32,224
TOTAL	\$ 20,601	\$ 17,557	\$ 0	\$ 38,158	\$ 49,685
COCONINO COUNTY					
FLAGSTAFF	\$ 446,141	\$ 34,921	\$ 0	\$ 481,062	\$ 488,417
FREDONIA	152	3,211	0	3,363	690
PAGE	35,153	5,610	0	40,763	50,886
WILLIAMS	15,859	4,390	0	20,249	23,065
TOTAL	\$ 497,305	\$ 48,132	\$ 0	\$ 545,437	\$ 563,058
GILA COUNTY					
GLOBE	\$ 12,662	\$ 260	\$ 0	\$ 12,922	\$ 9,324
HAYDEN	4,089	680	0	4,769	0
MIAMI	8,192	275	0	8,467	6,095
PAYSON	34,281	3,751	0	38,032	38,919
WINKELMAN	0	0	0	0	0
TOTAL	\$ 59,224	\$ 4,966	\$ 0	\$ 64,190	\$ 54,338
GRAHAM COUNTY					
PIMA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SAFFORD	15,657	6,370	0	22,027	26,690
THATCHER	9,210	1,673	4,257	15,140	13,671
TOTAL	\$ 24,867	\$ 8,043	\$ 4,257	\$ 37,167	\$ 40,361

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2002	TOTAL [1]
GREENLEE COUNTY						
CLIFTON	\$ 3,407	\$ 0	\$ 0	\$ 3,407	\$ 13,519	
TOTAL	\$ 3,407	\$ 0	\$ 0	\$ 3,407	\$ 13,519	
LA PAZ COUNTY						
PARKER	\$ 14,678	\$ 240	\$ 0	\$ 14,918	\$ 16,019	
QUARTZSITE	20,447	150	0	20,597	16,942	
TOTAL	\$ 35,125	\$ 390	\$ 0	\$ 35,515	\$ 32,961	
MARICOPA COUNTY						
AVONDALE	\$ 78,370	\$ 5,203	\$ 0	\$ 83,573	\$ 147,397	
BUCKEYE	44,498	46	0	44,544	36,479	
CAREFREE	6,697	0	0	6,697	475	
CAVE CREEK	8,534	2,737	0	11,271	19,487	
CHANDLER	842,721	152,009	0	994,730	829,522	
EL MIRAGE	74,879	3,176	0	78,055	68,657	
FOUNTAIN HILLS	26,509	3,620	0	30,129	42,395	
GILA BEND	8,162	12	0	8,174	7,014	
GILBERT	560,353	37,456	1,074	598,883	519,451	
GLENDALE	726,591	130,794	0	857,385	829,132	
GOODYEAR	31,266	669	12,108	44,043	63,912	
GUADALUPE	45,041	2,654	0	47,695	35,915	
LITCHFIELD PARK	620	50	0	670	1,242	
MESA	1,832,785	246,431	0	2,079,216	2,000,922	
PARADISE VALLEY	22,400	5,761	0	28,161	29,982	
PEORIA	127,301	22,692	0	149,993	160,118	
PHOENIX	2,489,391	566,648	0	3,056,039	2,927,555	
SCOTTSDALE	807,439	135,211	0	942,650	942,475	
SURPRISE	201,737	6,918	0	208,655	146,445	
TEMPE	54,472	10,161	169,424	234,057	145,723	
TOLLESON	53,150	3,146	0	56,296	69,657	
WICKENBURG	76,809	967	0	77,776	62,320	
YOUNGTOWN	13,198	1,446	0	14,644	13,325	
TOTAL	\$ 8,132,923	\$ 1,337,807	\$ 182,606	\$ 9,653,336	\$ 9,099,600	

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2002	TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 25,840	\$ 36,169	\$ 0	\$ 62,009	\$	59,485
COLORADO CITY	2,687	130	0	2,817		1,876
KINGMAN	30,740	17,752	9,024	57,516		41,719
LAKE HAVASU	395,394	61,976	0	457,370		337,487
TOTAL	\$ 454,661	\$ 116,027	\$ 9,024	\$ 579,712	\$	440,567
NAVAJO COUNTY						
HOLBROOK	\$ 152	\$ 222	\$ 0	\$ 374	\$	110
PINETOP/LAKESIDE	449	0	0	449		856
SHOW LOW	44,154	4,766	0	48,920		35,307
WINSLOW	193	1,525	0	1,718		3,460
TOTAL	\$ 44,948	\$ 6,513	\$ 0	\$ 51,461	\$	39,733
PIMA COUNTY						
MARANA	\$ 54,376	\$ 6,864	\$ 50	\$ 61,290	\$	72,542
ORO VALLEY	49,795	3,439	0	53,234		52,761
SAHUARITA	11,082	1,768	0	12,850		7,683
SOUTH TUCSON	19,540	311	965	20,816		14,292
TUCSON	994,947	161,431	12,580	1,168,958		1,275,485
TOTAL	\$ 1,129,740	\$ 173,813	\$ 13,595	\$ 1,317,148	\$	1,422,763
PINAL COUNTY						
APACHE JUNCTION	\$ 54,383	\$ 14,990	\$ 1,950	\$ 71,323	\$	54,092
CASA GRANDE	37,637	0	0	37,637		29,726
COOLIDGE	15,202	1,424	0	16,626		34,316
ELOY	59,046	4,529	0	63,575		51,459
FLORENCE	5,314	64	0	5,378		3,765
KEARNY	3,170	325	0	3,495		5,811
MAMMOTH	10,649	29	0	10,678		9,752
SUPERIOR	0	120	0	120		100
TOTAL	\$ 185,401	\$ 21,481	\$ 1,950	\$ 208,832	\$	189,021

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR 2002 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
SANTA CRUZ COUNTY					
NOGALES	\$ 132,570	\$ 12,229	\$ 84,984	\$ 229,783	\$ 290,933
PATAGONIA	8,574	0	600	9,174	9,545
TOTAL	\$ 141,144	\$ 12,229	\$ 85,584	\$ 238,957	\$ 300,478
YAVAPAI COUNTY					
CAMP VERDE	\$ 62,578	\$ 10,611	\$ 1,185	\$ 74,374	\$ 96,355
CHINO VALLEY	39,641	6,828	0	46,469	39,671
CLARKDALE	15,886	784	170	16,840	23,230
COTTONWOOD	51,996	10,259	0	62,255	51,714
JEROME	5,992	4,045	0	10,037	11,477
PRESCOTT	188,513	18,039	0	206,552	178,724
PRESCOTT VALLEY	50,555	11,427	25	62,007	68,109
SEDONA	92,118	7,901	0	100,019	95,446
TOTAL	\$ 507,279	\$ 69,894	\$ 1,380	\$ 578,553	\$ 564,726
YUMA COUNTY					
SAN LUIS	\$ 17,063	\$ 2,025	\$ 0	\$ 19,088	\$ 29,651
SOMERTON	21,871	210	0	22,081	19,517
WELLTON	14,109	15	0	14,124	7,045
YUMA	234,165	39,242	2,745	276,152	193,254
TOTAL	\$ 287,208	\$ 41,492	\$ 2,745	\$ 331,445	\$ 249,467
STATEWIDE TOTAL					
	\$11,556,083	\$ 1,860,118	\$ 301,141	\$ 13,717,342	\$ 13,072,594

COURT EXPENDITURE
Limited Jurisdiction Courts Narrative Summary

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2003. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$108,302,312 to \$111,682,104 in FY 2003, an increase of 3.1%. Primary budget expenses (city and county) account for 94.9% of the total. Justice Courts experienced an increase of 4.5% in total expenditures, from \$34,713,582 last year to \$36,265,995 in FY 2003. The Municipal Courts had a 2.5% increase in total expenditures for FY 2003, from \$73,588,730 in FY 2002 to \$75,416,109.

Maricopa and Pima County Justice Courts make up 64.8% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 86.2% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 51.4% of all Municipal Court expenditures, and 34.7% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 77.6% of all Justice and Municipal Court expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL [1]
APACHE COUNTY							
PUERCO (SANDERS)	\$ 209,526	\$ 31,982	\$ 0	\$ 0	\$ 0	\$ 241,508	\$ 246,798
ROUND VALLEY (SPRINGERVILLE)	120,109	39	0	0	0	120,147	103,027
ST. JOHNS	114,860	21,785	0	0	0	136,645	138,274
TEEC NOS POS (CHINLE)	70,882	22,567	0	0	0	93,449	154,816
TOTAL	\$ 515,377	\$ 76,373	\$ 0	\$ 0	\$ 0	\$ 591,749	\$ 642,915
COCHISE COUNTY							
BENSON (#3)	\$ 235,145	\$ 27,312	\$ 0	\$ 0	\$ 0	\$ 262,457	\$ 237,500
BISBEE (#1)	183,575	30,334	0	0	0	213,909	234,477
BOWIE (#6)	156,854	30,218	0	0	0	187,072	182,443
DOUGLAS (#2)	288,155	0	0	0	0	288,155	468,703
SIERRA VISTA (#5)	393,967	32,542	0	0	0	426,509	408,621
WILLCOX (#4)	158,006	30,218	0	0	0	188,224	166,815
TOTAL	\$ 1,415,702	\$ 150,624	\$ 0	\$ 0	\$ 0	\$ 1,566,326	\$ 1,698,559
COCONINO COUNTY							
FLAGSTAFF	\$ 834,611	\$ 61,794	\$ 0	\$ 0	\$ 37,658	\$ 934,063	\$ 917,879
FREDONIA	88,885	20,920	0	0	0	109,805	109,256
PAGE	238,267	27,893	0	0	2,719	268,879	263,963
WILLIAMS	191,982	27,893	0	0	0	219,875	211,455
TOTAL	\$ 1,353,745	\$ 138,500	\$ 0	\$ 0	\$ 40,377	\$ 1,532,622	\$ 1,502,553
GILA COUNTY							
GLOBE REGIONAL	\$ 421,583	\$ 30,540	\$ 0	\$ 0	\$ 0	\$ 452,123	\$ 439,100
PAYSON	279,872	28,944	0	0	6,500	315,316	331,571
TOTAL	\$ 701,455	\$ 59,484	\$ 0	\$ 0	\$ 6,500	\$ 767,439	\$ 770,671
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 95,024	\$ 18,460	\$ 0	\$ 0	\$ 4,859	\$ 118,343	\$ 98,314
SAFFORD (#1)	215,469	10,050	0	0	18,500	244,019	231,996
TOTAL	\$ 310,493	\$ 28,510	\$ 0	\$ 0	\$ 23,359	\$ 362,362	\$ 330,310

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	FISCAL YEAR	
						TOTAL	2002 TOTAL [1]
GREENLEE COUNTY							
CLIFTON (#1)	\$ 125,764	\$ 3,968	\$ 0	\$ 0	\$ 1,134	\$ 130,866	\$ 105,148
DUNCAN (#2)	101,730	0	0	0	0	101,730	96,657
TOTAL	\$ 227,494	\$ 3,968	\$ 0	\$ 0	\$ 1,134	\$ 232,596	\$ 201,805
LA PAZ COUNTY							
PARKER (#3)	\$ 218,141	\$ 31,395	\$ 0	\$ 0	\$ 6,482	\$ 256,018	\$ 217,914
QUARTZSITE (#4)	289,370	30,217	0	0	4,227	323,814	324,936
SALOME (#5)	134,180	23,244	0	0	0	157,424	160,071
TOTAL	\$ 641,691	\$ 84,856	\$ 0	\$ 0	\$ 10,709	\$ 737,256	\$ 702,921
MARICOPA COUNTY							
BUCKEYE	\$ 377,977	\$ 32,542	\$ 0	\$ 0	\$ 0	\$ 410,519	\$ 366,789
CENTRAL PHOENIX	596,206	32,542	0	0	0	628,748	606,818
CHANDLER	548,234	32,542	0	0	0	580,776	550,658
EAST MESA	632,515	32,542	0	0	0	665,057	623,277
EAST PHOENIX #1	666,946	32,542	0	0	0	699,488	710,916
EAST PHOENIX #2	567,624	32,542	0	0	0	600,166	569,133
EAST TEMPE	706,380	32,542	0	0	0	738,922	618,465
GILA BEND	214,299	30,218	0	0	0	244,517	205,456
GLENDALE	722,696	32,542	0	0	0	755,238	720,055
MARICOPA ADMINISTRATION	2,770,919	37,795	0	0	211,331	3,020,045	3,318,762
MARYVALE	491,222	32,542	0	0	0	523,764	527,573
NORTH MESA	590,864	32,542	0	0	0	623,406	603,088
NORTH VALLEY	572,976	32,542	0	0	0	605,518	580,293
NORTHEAST PHOENIX	636,405	32,542	0	0	0	668,947	653,993
NORTHWEST PHOENIX	488,533	32,542	0	0	0	521,075	492,153
PEORIA	575,896	32,542	0	0	0	608,438	608,152
SCOTTSDALE	443,020	32,542	0	0	0	475,562	441,881
SOUTH MESA/GILBERT	600,883	32,542	0	0	0	633,425	602,872
SOUTH PHOENIX	474,949	32,542	0	0	0	507,491	506,291
TOLLESON	661,696	32,542	0	0	0	694,238	670,609
WEST MESA	504,585	32,542	0	0	0	537,127	517,558
WEST PHOENIX	579,738	32,542	0	0	0	612,280	635,908
WEST TEMPE	715,983	32,542	0	0	0	748,525	587,719
WICKENBURG	280,010	30,218	0	0	0	310,228	280,621
TOTAL	\$15,420,556	\$ 781,613	\$ 0	\$ 0	\$ 211,331	\$ 16,413,500	\$ 15,999,040

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	FISCAL YEAR	
						TOTAL	2002 TOTAL [1]
MOHAVE COUNTY [1]							
BULLHEAD CITY	\$ 373,518	\$ 32,542	\$ 0	\$ 0	\$ 0	\$ 406,060	\$ 368,292
KINGMAN/CERBAT CONSOLIDATED	760,597	65,084	0	0	0	825,681	797,936
LAKE HAVASU	90,629	30,631	0	0	0	121,260	126,582
MOCCASIN	265,344	23,600	0	0	0	288,944	248,756
NAVAJO COUNTY							
HOLBROOK (#1)	\$ 154,475	\$ 31,395	\$ 0	\$ 0	\$ 32,000	\$ 217,870	\$ 207,170
KAYENTA (#4)	97,053	0	0	0	0	97,053	108,920
PINETOP/LAKESIDE (#7)	186,998	30,218	0	0	4,087	221,303	195,648
SHOW LOW (#5)	174,465	30,338	0	0	6,642	211,445	157,690
SNOWFLAKE (#3)	216,651	30,218	0	0	0	246,869	267,252
WINSLOW (#2)	195,582	0	0	0	0	195,582	177,030
TOTAL	\$ 1,025,224	\$ 122,169	\$ 0	\$ 0	\$ 42,729	\$ 1,190,122	\$ 1,113,710
PIMA COUNTY							
AJO (#3)	\$ 375,242	\$ 37,867	\$ 0	\$ 0	\$ 0	\$ 413,109	\$ 433,930
GREEN VALLEY (#7)	339,354	30,299	0	0	0	369,653	336,981
PIMA CONSOLIDATED	4,095,600	236,937	0	0	185,355	4,517,892	4,021,537
TOTAL	\$ 4,810,196	\$ 305,103	\$ 0	\$ 0	\$ 185,355	\$ 5,300,654	\$ 4,792,448
PINAL COUNTY							
APACHE JUNCTION (#7)	\$ 362,108	\$ 31,425	\$ 0	\$ 0	\$ 0	\$ 393,533	\$ 383,615
CASA GRANDE (#2)	482,035	48,628	0	0	0	530,663	445,940
ELOY (#3)	332,833	30,218	0	0	13,269	376,320	396,672
FLORENCE (#1)	224,016	27,983	0	0	0	251,999	228,080
MAMMOTH (#4)	171,926	24,362	0	0	0	196,288	175,663
MARICOPA (#8)	179,662	24,362	0	0	0	204,024	187,463
ORACLE (#5)	227,785	27,983	0	0	0	255,768	217,786
SUPERIOR (#6)	226,352	0	0	0	0	226,352	197,661
TOTAL	\$ 2,206,717	\$ 214,961	\$ 0	\$ 0	\$ 13,269	\$ 2,434,947	\$ 2,232,880

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 69,411	\$ 20,943	\$ 0	\$ 0	\$ 8,748	\$ 99,102	\$ 136,681
NOGALES (#1)	406,313	34,297	0	0	27,287	467,897	424,893
TOTAL	\$ 475,724	\$ 55,240	\$ 0	\$ 0	\$ 36,035	\$ 566,999	\$ 561,574
YAVAPAI COUNTY							
MAYER	\$ 257,057	\$ 31,395	\$ 0	\$ 0	\$ 2,422	\$ 290,874	\$ 294,995
PRESCOTT	407,364	34,030	0	0	0	441,394	423,230
SELIGMAN	191,086	22,817	0	0	600	214,503	216,618
VERDE VALLEY (CAMP VERDE)	357,655	30,218	0	0	22,438	410,311	376,144
YARNELL	204,226	30,218	0	0	12,064	246,508	234,691
TOTAL	\$ 1,417,388	\$ 148,678	\$ 0	\$ 0	\$ 37,524	\$ 1,603,590	\$ 1,545,678
YUMA COUNTY							
SOMERTON (#2)	\$ 155,094	\$ 23,244	\$ 0	\$ 0	\$ 13,705	\$ 192,043	\$ 192,424
WELLTON (#3)	193,449	23,244	0	0	45,550	262,243	198,272
YUMA (#1)	616,747	32,542	0	0	220,313	869,602	686,256
TOTAL	\$ 965,290	\$ 79,030	\$ 0	\$ 0	\$ 279,568	\$ 1,323,888	\$ 1,076,952
STATEWIDE TOTAL	\$32,977,140	\$ 2,400,966	\$ 0	\$ 0	\$ 887,890	\$ 36,265,995	\$ 34,713,582

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE COUNTY							
EAGAR	\$ 32,986	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,986	\$ 30,363
SPRINGERVILLE	32,986	0	0	0	0	32,986	30,363
ST. JOHNS	48,196	0	0	0	0	48,196	49,750
TOTAL	\$ 114,168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,168	\$ 110,476
COCHISE COUNTY							
BENSON	\$.	\$.	\$.	\$.	\$.	\$.	\$ 66,631
BISBEE	96,793	0	0	0	0	96,793	81,693
DOUGLAS	111,731	0	0	0	0	111,731	116,482
HUACHUCA CITY	45,734	0	0	0	0	45,734	46,960
SIERRA VISTA	3,150	0	0	0	0	3,150	2,700
TOMBSTONE	65,326	0	0	0	0	65,326	72,334
WILLCOX	104,541	0	0	0	0	104,541	93,576
TOTAL	\$ 427,275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 427,275	\$ 480,376
COCONINO COUNTY							
FLAGSTAFF	\$ 1,511,619	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,511,619	\$ 1,342,071
FREDONIA	26,534	0	0	0	0	26,534	27,185
PAGE	180,987	0	0	0	0	180,987	166,004
WILLIAMS	146,020	0	0	0	3,941	149,961	157,101
TOTAL	\$ 1,865,160	\$ 0	\$ 0	\$ 0	\$ 3,941	\$ 1,869,101	\$ 1,692,361
GILA COUNTY							
GLOBE	\$ 115,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,432	\$ 108,609
HAYDEN	27,103	0	0	0	103	27,206	27,849
MIAMI	24,000	0	0	0	0	24,000	23,329
PAYSON	129,575	0	0	0	0	129,575	198,350
WINKELMAN	8,554	0	0	0	0	8,554	8,130
TOTAL	\$ 304,664	\$ 0	\$ 0	\$ 0	\$ 103	\$ 304,767	\$ 366,267
GRAHAM COUNTY							
PIMA	\$ 10,478	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,478	\$ 11,932
SAFFORD	156,919	0	0	0	0	156,919	173,111
THATCHER	56,140	0	0	0	2,818	58,958	60,474
TOTAL	\$ 223,537	\$ 0	\$ 0	\$ 0	\$ 2,818	\$ 226,355	\$ 245,517

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
GREENLEE COUNTY							
CLIFTON	\$ 35,989	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,989	\$ 40,598
TOTAL	\$ 35,989	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,989	\$ 40,598
LA PAZ COUNTY							
PARKER	\$ 73,554	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 74,554	\$ 69,283
QUARTZSITE	148,319	0	0	0	0	148,319	118,965
TOTAL	\$ 221,873	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 222,873	\$ 188,248
MARICOPA COUNTY							
AVONDALE	\$ 404,451	\$ 0	\$ 0	\$ 0	\$ 13,870	\$ 418,321	\$ 407,224
BUCKEYE	199,757	0	0	0	1,780	201,537	186,570
CAREFREE	228,838	0	0	0	5,650	234,488	181,700
CAVE CREEK	112,881	0	0	0	0	112,881	129,851
CHANDLER	2,751,329	0	0	0	63,328	2,814,657	2,700,047
EL MIRAGE	300,328	0	0	0	24,354	324,682	258,048
FOUNTAIN HILLS	278,919	0	0	0	0	278,919	337,469
GILA BEND	0	0	0	0	0	0	7,000
GILBERT	1,506,198	0	0	0	28,844	1,535,042	1,255,403
GLENDALE	3,073,264	0	0	0	77,423	3,150,687	2,980,073
GOODYEAR	529,597	0	0	0	0	529,597	475,363
GUADALUPE	160,347	0	0	0	0	160,347	137,275
LITCHFIELD PARK	23,276	0	0	0	0	23,276	28,008
MESA	5,736,857	0	0	0	0	5,736,857	5,430,805
PARADISE VALLEY	308,317	0	0	0	0	308,317	287,545
PEORIA	873,048	0	0	0	0	873,048	850,004
PHOENIX	30,167,918	0	0	0	888,292	31,056,210	30,150,002
SCOTTSDALE	3,826,306	0	0	0	0	3,826,306	4,537,584
SURPRISE	835,262	0	0	0	0	835,262	599,959
TEMPE	2,531,724	0	0	0	615,929	3,147,653	3,243,930
TOLLESON	222,058	0	0	0	0	222,058	192,291
WICKENBURG	112,634	0	0	0	0	112,634	19,153
YOUNGTOWN	80,628	0	0	0	552	81,180	62,764
TOTAL	\$54,263,937	\$ 0	\$ 0	\$ 0	\$ 1,720,022	\$ 55,983,959	\$ 54,458,068

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
MOHAVE COUNTY							
BULLHEAD CITY	\$ 698,302	\$ 0	\$ 0	\$ 0	\$ 37,635	\$ 735,937	\$ 664,936
COLORADO CITY	14,800	0	0	0	0	14,800	14,800
KINGMAN	568,481	0	0	0	159,464	727,945	878,126
LAKE HAVASU	876,209	0	0	0	0	876,209	833,194
TOTAL	\$ 2,157,792	\$ 0	\$ 0	\$ 0	\$ 197,099	\$ 2,354,891	\$ 2,391,056
NAVAJO COUNTY							
HOLBROOK	\$ 22,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,598	\$ 23,094
PINETOP/LAKESIDE	44,982	0	0	0	0	44,982	44,978
SHOW LOW	158,731	0	0	0	780	159,511	117,299
WINSLOW	98,629	0	0	0	0	98,629	87,281
TOTAL	\$ 324,940	\$ 0	\$ 0	\$ 0	\$ 780	\$ 325,720	\$ 272,652
PIMA COUNTY							
MARANA	\$ 429,835	\$ 0	\$ 0	\$ 0	\$ 0	\$ 429,835	\$ 388,034
ORO VALLEY	437,892	0	0	0	7,731	445,623	541,949
SAHUARITA	235,600	0	0	0	0	235,600	183,240
SOUTH TUCSON	177,972	0	0	0	24,998	202,970	213,497
TUCSON	7,373,703	105,642	0	0	220,408	7,699,753	8,048,339
TOTAL	\$ 8,655,002	\$ 105,642	\$ 0	\$ 0	\$ 253,137	\$ 9,013,781	\$ 9,375,059
PINAL COUNTY							
APACHE JUNCTION	\$ 403,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,598	\$ 370,833
CASA GRANDE	282,665	0	0	0	0	282,665	274,743
COOLIDGE	93,946	0	0	0	0	93,946	90,993
ELOY	213,022	0	0	0	0	213,022	205,275
FLORENCE	148,054	0	0	0	869	148,923	59,817
KEARNY	33,301	0	0	0	0	33,301	30,215
MAMMOTH	33,671	0	0	0	0	33,671	39,052
SUPERIOR	11,297	0	0	0	512	11,809	12,316
TOTAL	\$ 1,219,554	\$ 0	\$ 0	\$ 0	\$ 1,381	\$ 1,220,935	\$ 1,083,244

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
SANTA CRUZ COUNTY							
NOGALES	\$ 316,844	\$ 0	\$ 0	\$ 0	\$ 7,353	\$ 324,197	\$ 311,974
PATAGONIA	27,615	0	0	0	780	28,395	28,246
TOTAL	\$ 344,459	\$ 0	\$ 0	\$ 0	\$ 8,133	\$ 352,592	\$ 340,220
YAVAPAI COUNTY							
CAMP VERDE	\$ 284,030	\$ 0	\$ 0	\$ 0	\$ 18,350	\$ 302,380	\$ 263,151
CHINO VALLEY	185,862	0	0	0	2,701	188,563	83,550
CLARKDALE	43,135	0	0	0	60	43,195	50,094
COTTONWOOD	202,970	0	0	0	0	202,970	194,375
JEROME	1,536	0	0	0	10,703	12,239	4,923
PRESCOTT	372,606	0	0	0	30,039	402,645	319,284
PRESCOTT VALLEY	200,758	0	0	0	11,457	212,215	199,529
SEDONA	188,163	0	0	0	0	188,163	175,387
TOTAL	\$ 1,479,060	\$ 0	\$ 0	\$ 0	\$ 73,310	\$ 1,552,370	\$ 1,290,293
YUMA COUNTY							
SAN LUIS	\$ 329,042	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,042	\$ 229,750
SOMERTON	118,291	0	0	0	0	118,291	130,004
WELLTON	43,146	0	0	0	4,877	48,023	36,728
YUMA	915,977	0	0	0	0	915,977	857,813
TOTAL	\$ 1,406,456	\$ 0	\$ 0	\$ 0	\$ 4,877	\$ 1,411,333	\$ 1,254,295
STATEWIDE TOTAL							
	\$73,043,866	\$ 105,642	\$ 0	\$ 0	\$ 2,266,601	\$ 75,416,109	\$ 73,588,730

COURT PERSONNEL
Limited Jurisdiction Courts Narrative Summary

The limited jurisdiction summary illustrates all court positions in Justice of the Peace and Municipal Courts as of June 30, 2003, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey which was electronically distributed in July 2003.

The total number of persons working full-time in the Limited Jurisdiction Courts increased by 1.5%, from 1,668 in FY 2002 to 1,693 in FY 2003. In FY 2003, there were 687 people employed full-time in the Justice Courts, up from 686 the previous year. The Municipal Courts' full-time employees increased from 982 last fiscal year to 1,006 in FY 2003.

The Limited Jurisdiction Courts employed an additional 399 part-time personnel in FY 2003, compared to 379 in FY 2002, an increase of 5.3%. The Justice Courts employed 123 part-time personnel, compared to 142 in FY 2002. The Municipal Courts employed 276 part-time personnel, compared to 237 in FY 2002.

The courts also had the services of 54 regular volunteers in FY 2003. Volunteers include non-professionals and professionals who serve in various capacities, from support staff to on-call magistrates. The Justice Courts utilized 11 regular volunteers while the Municipal Courts had the services of 43.

Additionally, the Limited Jurisdiction Courts utilized 25,483 hours of temporary personnel assistance in FY 2003. The Justice Courts used 9,176 hours of temporary personnel, while the Municipal Courts had 16,307 hours.

**ABBREVIATIONS
(Court Personnel)**

Adm Clk	Administrative Deputy Clerk
Bliff	Bailiff/Court Security/Court Warrant Officer
Chf Clk	Chief Clerk
Constb	Constable
Crt Adm	Court Administrator
Crt Rep	Court Reporter/Stenographer/Transcriber
Dep Clk	Deputy Clerk
Gen Sup	Court/Clerk General Support Staff
Jud	Judge/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm	Other Court Administrative Staff
Oth Mag	Other Magisterial (e.g., Judge Pro Tempore, Civil Traffic Hearing Officer)
Tch Sup	Technical Support Staff

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

JUSTICE COURTS

COUNTY/ PRECINCT	FULL TIME															TOTAL FULL TIME	PART			6/30/2002	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		TOTAL	NON PART		TOTAL							
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK		CLK	SUP	SUP	JUD		JUD	TIME	FULL	PART	
APACHE COUNTY																					
PUERCO (SANDERS)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0	
ROUND VALLEY (SPRINGERVILLE)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
ST. JOHNS	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0	
TEEC NOS POS (CHINLE)	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	1	1	2	0	
TOTAL	4	0	0	0	0	0	0	0	1	0	3	8	0	0	16	0	1	1	15	0	
COCHISE COUNTY																					
BENSON (#3)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	1	1	5	1	
BISBEE (#1)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
BOWIE (#6)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	1	1	3	1	
DOUGLAS (#2)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	7	1	
SIERRA VISTA (#5)	1	0	0	0	0	0	0	0	0	0	1	9	0	0	11	0	0	0	11	0	
WILLCOX (#4)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	1	1	3	1	
TOTAL	6	0	0	0	0	0	0	0	0	0	6	21	0	0	33	0	4	4	33	4	
COCONINO COUNTY																					
FLAGSTAFF	1	1	0	0	0	0	0	2	0	0	2	12	0	0	18	0	7	7	15	5	
FREDONIA	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1	
PAGE	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	2	2	5	2	
WILLIAMS	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	1	
TOTAL	4	1	0	0	0	0	0	2	0	0	4	19	0	0	30	0	10	10	27	9	
GILA COUNTY																					
GLOBE REGIONAL	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	5	5	9	5	
PAYSON	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	3	3	4	3	
TOTAL	2	0	0	0	0	0	0	0	0	0	1	10	0	0	13	0	8	8	13	8	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME														TOTAL	PART			6/30/2002	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		FULL	TIME	TIME		TOTAL	TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK			CLK	CLK		SUP	SUP	JUD	JUD	TIME	FULL	PART
MARICOPA COUNTY (CONTINUED)																				
PEORIA	1	0	0	0	1	0	0	1	0	0	1	8	0	0	12	0	0	0	12	0
SCOTTSDALE	1	0	0	0	1	0	0	1	0	0	1	9	0	0	13	0	0	0	12	3
SOUTH MESA/GILBERT	1	0	0	0	1	0	0	1	0	0	1	7	0	0	11	0	0	0	11	1
SOUTH PHOENIX	1	0	0	0	1	0	0	1	0	0	1	5	0	0	9	0	0	0	12	2
TOLLESON	1	0	0	0	1	0	0	0	0	0	1	8	0	0	11	0	0	0	11	1
WEST MESA	1	0	0	0	1	0	0	1	0	0	1	9	0	0	13	0	1	1	13	1
WEST PHOENIX	1	0	0	0	1	0	0	1	0	0	1	7	0	0	11	0	0	0	12	1
WEST TEMPE	1	0	0	0	1	0	0	1	0	0	1	9	0	0	13	0	0	0	15	0
WICKENBURG	1	0	0	0	1	0	0	1	0	0	1	3	0	0	7	0	0	0	7	2
TOTAL	23	2	0	0	30	0	0	34	0	0	23	160	10	2	284	0	45	45	300	61
MOHAVE COUNTY [2]																				
BULLHEAD CITY	1	0	0	0	0	0	0	0	0	0	0	7	0	0	8	0	1	1	10	1
KINGMAN/CERBAT CONSOLIDATED	2	0	0	0	0	3	0	0	0	0	1	13	0	0	19	0	0	0	17	0
LAKE HAVASU	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	2	0
MOCCASIN	1	0	0	0	0	0	0	0	0	0	1	0	4	0	6	0	0	0	6	0
TOTAL	5	0	0	0	0	3	0	0	0	0	1	1	24	0	34	0	2	2	35	1
NAVAJO COUNTY																				
HOLBROOK (#1)	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	0	0	4	0
KAYENTA (#4)	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1
PINETOP/LAKESIDE (#7)	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	2	2	4	2
SHOW LOW (#5)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	2	2	4	0
SNOWFLAKE (#3)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	0
WINSLOW (#2)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
TOTAL	5	0	0	0	0	0	0	0	0	0	3	14	0	0	22	1	4	5	22	3

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL FULL TIME	PART TIME			6/30/2002	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		TOTAL	NON PART		TOTAL							
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK		CLK	SUP	SUP	JUD		JUD	TIME	FULL	PART	
PIMA COUNTY																					
AJO (#3)	1	0	1	0	0	0	0	1	0	0	0	5	0	0	8	0	2	2	7	2	
GREEN VALLEY (#7)	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	1	1	8	1	
PIMA CONSOLIDATED	6	1	1	0	4	2	0	4	0	0	7	62	5	0	92	0	17	17	90	20	
TOTAL	8	1	2	0	4	2	0	5	0	0	8	73	5	0	108	0	20	20	105	23	
PINAL COUNTY																					
APACHE JUNCTION (#7)	1	0	0	0	0	0	0	0	1	1	0	4	0	0	7	0	2	2	5	4	
CASA GRANDE (#2)	1	0	0	0	0	0	0	0	1	1	0	8	0	0	11	0	1	1	9	2	
ELOY (#3)	1	0	0	0	0	0	0	0	1	0	1	5	0	0	8	0	1	1	8	1	
FLORENCE (#1)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0	
MAMMOTH (#4)	1	0	0	0	0	0	0	0	1	0	1	1	0	0	4	0	1	1	4	1	
MARICOPA (#8)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	2	2	4	2	
ORACLE (#5)	1	0	0	0	0	0	0	0	1	1	0	3	0	0	6	0	1	1	6	1	
SUPERIOR (#6)	1	0	0	0	0	0	0	0	1	1	0	2	0	0	5	0	1	1	5	1	
TOTAL	8	0	0	0	0	0	0	0	7	5	3	28	0	0	51	0	9	9	47	12	
SANTA CRUZ COUNTY																					
EAST SANTA CRUZ (#2) (SONOITA)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0	
NOGALES (#1)	1	1	0	0	0	0	0	0	0	0	0	7	0	0	9	0	0	0	9	0	
TOTAL	2	1	0	0	0	0	0	0	0	0	1	8	0	0	12	0	0	0	12	0	
YAVAPAI COUNTY																					
BAGDAD	.	.	.	.	.	.	.	.	.	.	.	.	.	.	0	0	1	1	0	1
MAYER	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	2	2	7	2	
PRESCOTT	1	0	1	0	1	0	0	0	0	0	0	7	0	0	10	0	0	0	9	1	
SELIGMAN	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	0	0	4	1	
VERDE VALLEY (CAMP VERDE)	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	1	1	7	1	
YARNELL	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	2	2	4	2	
TOTAL	5	0	1	0	1	0	0	0	0	1	2	23	0	0	33	0	6	6	31	8	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FULL TIME													TOTAL	PART TIME			6/30/2002		
	OTH		CRT	BL		JUD	CRT	OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE COUNTY																				
EAGAR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
SPRINGVILLE	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
ST. JOHNS	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
TOTAL	0	0	0	0	0	0	0	0		0	0	1	0	0	1	3	4	7	1	7
COCHISE COUNTY																				
BISBEE	0	0	0	0	0	0	0	0		1	0	1	0	0	2	1	0	1	2	1
DOUGLAS	0	0	0	0	0	0	0	0		0	0	2	0	0	2	1	1	2	1	2
HUACHUCA CITY	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
SIERRA VISTA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOMBSTONE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
WILLCOX	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	2	1
TOTAL	0	0	0	0	0	0	0	0		1	1	6	0	0	8	6	2	8	7	8
COCONINO COUNTY																				
FLAGSTAFF	2	0	1	0	0	0	0	9		0	0	12	1	0	25	1	15	16	23	15
FREDONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	2
PAGE	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	2	2	3	3
WILLIAMS	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	1	1	3	1
TOTAL	4	0	1	0	0	0	0	9		0	2	15	1	0	32	2	20	22	29	21
GILA COUNTY																				
GLOBE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
HAYDEN	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	3
MIAMI	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	1	0
PAYSON	0	0	0	0	0	0	0	1		0	0	1	0	0	2	1	2	3	2	3
WINKELMAN	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	0	0	0	0	0	0	0	1		0	0	2	0	0	3	5	4	9	4	9

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME													TOTAL	PART TIME		TOTAL		6/30/2002											
	OTH		CRT		BL JUD		CRT		OTH		CON		CHF		ADM		DEP		TCH		GEN		FULL		NON		PART		TOTAL [1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	CLK	SUP	SUP	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD	JUD
GRAHAM COUNTY																														
PIMA	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1		
SAFFORD	0	0	0	0	0	0	0	0					0	1	1	0	0						2	1	1	2	2	2		
THATCHER	0	0	0	0	0	0	0	0					0	0	1	0	0						1	1	0	1	1	1		
TOTAL	0	0	0	0	0	0	0	0					0	1	2	0	0						3	3	1	4	3	4		
GREENLEE COUNTY																														
CLIFTON	0	0	0	0	0	0	0	0					0	0	0	0	0						0	1	0	1	0	1		
TOTAL	0	0	0	0	0	0	0	0					0	0	0	0	0						0	1	0	1	0	1		
LA PAZ COUNTY																														
PARKER	0	0	0	0	0	0	0	0					0	0	1	0	0						1	1	0	1	1	1		
QUARTZSITE	0	0	0	0	0	0	0	0					0	1	1	0	0						2	1	0	1	2	1		
TOTAL	0	0	0	0	0	0	0	0					0	1	2	0	0						3	2	0	2	3	2		
MARICOPA COUNTY																														
AVONDALE	1	0	0	0	0	0	0	0					0	1	5	0	0						7	0	0	0	7	0		
BUCKEYE	0	0	0	0	0	0	0	0					0	1	2	0	0						3	1	0	1	3	1		
CAREFREE	0	0	0	0	0	0	0	0					1	0	2	0	1						4	1	2	3	4	3		
CAVE CREEK	0	0	1	0	0	0	0	0					0	0	0	0	0						1	1	1	2	1	1		
CHANDLER	4	1	2	0	4	1	0	6					0	3	20	2	2						45	0	13	13	43	15		
EL MIRAGE	1	0	1	0	0	0	0	0					1	0	4	0	0						7	0	0	0	7	0		
FOUNTAIN HILLS	1	0	1	0	1	0	0	0					0	0	3	0	0						6	0	2	2	6	1		
GILA BEND	0	0	0	0	0	0	0	0					0	0	0	0	0						0	1	0	1	0	1		
GILBERT	3	0	1	0	2	0	0	1					0	1	8	0	1						17	0	3	3	14	4		
GLENDALE	3	1	1	0	1	0	0	4					0	2	27	0	0						39	0	8	8	39	6		
GOODYEAR	0	0	1	0	0	0	0	1					0	1	3	0	0						6	1	0	1	6	1		
GUADALUPE	0	0	0	0	0	0	0	0					0	1	3	0	0						4	1	0	1	4	1		
LITCHFIELD PARK	0	0	0	0	0	0	0	0					0	0	0	0	0						0	1	1	2	0	2		

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART			6/30/2002	
	OTH CRT		BL JUD CRT		OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
MARICOPA COUNTY (CONTINUED)																				
MESA	7	1	1	0	0	3	0	16		0	6	53	0	0	87	0	4	4	78	5
PARADISE VALLEY	0	0	1	0	0	0	0	0		0	1	2	0	0	4	5	3	8	4	10
PEORIA	1	0	1	0	0	0	0	0		0	1	7	0	0	10	0	2	2	9	2
PHOENIX	19	7	3	1	54	4	0	31		1	11	203	17	2	353	1	55	56	358	47
SCOTTSDALE	5	1	1	0	2	1	0	5		0	3	36	2	0	56	0	16	16	52	17
SURPRISE	1	0	0	0	0	0	0	1		0	1	7	0	0	10	0	1	1	9	1
TEMPE	3	2	1	0	0	0	0	2		0	6	21	0	0	35	0	0	0	34	0
TOLLESON	1	0	0	0	0	0	0	0		0	0	2	0	0	3	0	1	1	3	1
WICKENBURG	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	2	1
YOUNGTOWN	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	1	2	1	2
TOTAL	50	13	16	1	64	9	0	67		3	40	410	21	6	700	15	113	128	684	122
MOHAVE COUNTY [2]																				
BULLHEAD CITY	1	0	1	0	0	0	0	1		0	0	10	0	0	13	0	1	1	14	0
COLORADO CITY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	1
KINGMAN	1	0	0	0	0	0	0	1		0	1	4	0	0	7	0	5	5	7	2
LAKE HAVASU	1	0	0	0	0	0	0	0		0	1	12	0	0	14	0	4	4	13	3
TOTAL	3	0	1	0	0	0	0	2		0	2	26	0	0	34	1	11	12	34	6
NAVAJO COUNTY																				
HOLBROOK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
PINETOP/LAKESIDE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
SHOW LOW	0	0	0	0	0	0	0	0		0	1	0	0	0	1	1	1	2	1	3
WINSLOW	1	0	0	0	0	0	0	0		0	0	1	0	0	2	0	0	0	2	0
TOTAL	1	0	0	0	0	0	0	0		0	1	2	0	0	4	3	2	5	4	6
PIMA COUNTY																				
MARANA	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	1	1	8	1
ORO VALLEY	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	0	0	8	0
SAHUARITA	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	0	0	3	0

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME			6/30/2002	
	OTH CRT				BL JUD CRT				OTH CON CHF ADM DEP TCH GEN				FULL	JUD	NON	TOTAL	TOTAL [1]			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
PIMA COUNTY (CONTINUED)																				
SOUTH TUCSON	1	0	0	0	0	0	0	0							3	0	6	6	6	5
TUCSON	11	1	1	2	1	2	0	5	0	12	84	2	0	121	0	32	32	113	10	
TOTAL	15	1	3	2	3	2	0	5	0	13	97	2	0	143	0	39	39	138	16	
PINAL COUNTY																				
APACHE JUNCTION	1	0	0	0	0	0	0	1	1	0	3	0	0	6	0	3	3	6	3	
CASA GRANDE	1	0	0	0	0	0	0	0	0	0	3	0	0	4	0	2	2	5	2	
COOLIDGE	0	0	0	0	0	0	0	0	0	1	1	0	0	2	1	0	1	2	1	
ELOY	1	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
FLORENCE	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	2	1	2	
KEARNY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	3	
MAMMOTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	3	
SUPERIOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	2	
TOTAL	3	0	0	0	0	0	0	1	1	2	10	0	0	17	5	11	16	18	16	
SANTA CRUZ COUNTY																				
NOGALES	1	0	0	0	0	0	0	0	1	0	5	0	0	7	0	0	0	6	0	
PATAGONIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	2	
TOTAL	1	0	0	0	0	0	0	0	1	0	5	0	0	7	1	1	2	6	2	
YAVAPAI COUNTY																				
CAMP VERDE	1	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	5	1	
CHINO VALLEY	1	0	1	0	0	0	0	0	0	0	2	0	0	4	0	0	0	4	0	
CLARKDALE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	2	
COTTONWOOD	0	0	0	0	0	0	0	0	0	0	3	0	0	3	1	0	1	3	1	
JEROME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	3	
PRESCOTT	0	0	0	0	0	0	0	0	0	0	4	0	0	4	1	3	4	6	2	
PRESCOTT VALLEY	1	0	0	0	0	0	0	0	0	1	1	0	0	3	0	1	1	3	1	
SEDONA	1	0	0	0	0	0	0	0	0	0	3	0	0	4	1	3	4	4	4	
TOTAL	4	0	1	0	0	0	0	0	0	2	17	0	0	24	5	9	14	25	14	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2002	
	OTH CRT		BL JUD CRT		OTH CON		CHF	ADM	DEP	TCH	GEN	FULL	JUD	NON	PART	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
YUMA COUNTY																				
SAN LUIS	1	0	0	0	0	0	0	0		0	1	3	0	0	5	0	1	1	5	0
SOMERTON	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	0	0	3	0
WELLTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
YUMA	2	0	1	0	4	1	0	1		0	1	9	0	0	19	0	5	5	18	2
TOTAL	4	0	1	0	4	1	0	1		0	3	13	0	0	27	1	6	7	26	3
STATEWIDE TOTAL	85	14	23	3	71	12	0	86		6	68	608	24	6	1,006	53	223	276	982	237

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 43 [FY 2002: 23]
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 16,307 [FY 2002: 17,559]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT.