

COURT REVENUE

Appellate and Superior Courts Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2002. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$4,348,379 in FY 2001 to \$4,316,525 in FY 2002, a decrease of 0.1%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$234,857 in FY 2001 to \$249,359 in FY 2002, an increase of 6.2%. Superior Court revenue (including probation) increased from \$49,056,118 in FY 2001 to \$60,817,165 in FY 2002, an increase of 24.0%. Revenue in Superior Court included a one time settlement of \$10 million.

On the Superior Court table, Maricopa County accounts for 63.7% of all revenue, followed by Pima County with 15.1%. Fees make up the largest segment of Superior Court revenue, a total of \$40,920,846, or 67.3%. The Fines category is second with \$12,261,840, or 20.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$103,720,065 in "pass-through" trust monies in FY 2002, the majority (62.1%) being other trust payments. Again, most trust money collections were in Maricopa County (72.1%), followed by Pima County (17.1%).

Some of the FY 2001 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

SUPREME COURT

	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2001 TOTAL
SUPREME COURT			\$ 23,541	\$ 0	\$ 23,541	\$ 31,546
ADMINISTRATIVE OFFICE [1]			4,292,984	0	4,292,984	4,316,833
TOTAL			\$ 4,316,525	\$ 0	\$ 4,316,525	\$ 4,348,379

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2001 TOTAL
DIVISION ONE			\$ 190,484	\$ 0	\$ 190,484	\$ 174,141
DIVISION TWO			58,875	0	58,875	60,716
TOTAL			\$ 249,359	\$ 0	\$ 249,359	\$ 234,857

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL [1]	FISCAL YEAR	
						2001	TOTAL [2]
APACHE	\$ 17,192	\$ 12,092	\$ 187,360	\$ 22,285	\$ 238,929	\$	239,480
COCHISE	541,115	26,133	730,113	21,006	1,318,367		1,390,078
COCONINO	175,504	94,333	787,360	8,832	1,066,029		990,719
GILA	325,801	77,670	500,556	1,207	905,234		809,907
GRAHAM	89,050	26,295	272,544	0	387,889		326,410
GREENLEE	19,765	11,446	72,328	0	103,539		115,140
MARICOPA	8,369,006	6,313,706	23,943,364	89,390	38,715,466		28,422,266
MOHAVE	340,487	68,693	1,264,145	131,699	1,805,024		1,564,858
NAVAJO	195,388	44,636	474,803	0	714,827		627,809
PIMA	520,032	149,287	8,441,992	53,335	9,164,646		8,839,505
PINAL	164,878	67,328	1,055,769	86,147	1,374,122		1,376,473
SANTA CRUZ	53,130	25,361	248,306	3,391	330,188		361,354
YAVAPAI	601,073	141,405	1,351,885	36,413	2,130,776		1,940,912
YUMA	787,881	82,046	1,447,318	13,555	2,330,800		1,821,149
LA PAZ	61,538	18,299	143,003	8,489	231,329		230,058
TOTAL	\$12,261,840	\$ 7,158,730	\$40,920,846	\$ 475,749	\$ 60,817,165	\$	49,056,118

[1] MARICOPA INCLUDES A ONE-TIME \$10,000,000 CIVIL SETTLEMENT.

[2] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2002

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT		OTHER	TOTAL	FISCAL YEAR
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]			2001 TOTAL
APACHE	\$ 65,986	\$ 81,632	\$ 0	\$ 0	\$ 0	\$ 147,618	\$ 137,071
COCHISE	660,442	117,115	0	0	124,369	901,926	842,998
COCONINO	886,032	241,775	0	0	0	1,127,807	772,376
GILA	139,551	171,398	0	0	97,049	407,998	362,662
GRAHAM	18,520	109,477	0	0	351,194	479,191	198,993
GREENLEE	21,710	23,184	0	5,000	0	49,894	40,021
MARICOPA	495,954	18,618,605	0	582,700	55,132,733	74,829,992	149,070,820
MOHAVE [1]	255,731	558,044	0	0	504,546	1,318,321	1,649,014
NAVAJO	272,781	207,843	0	0	30,210	510,834	354,482
PIMA	10,156,239	1,946,681	56,253	544,018	5,047,570	17,750,761	18,693,303
PINAL	0	224,822	0	0	1,216,563	1,441,385	1,663,283
SANTA CRUZ	157,327	112,643	0	0	612,469	882,439	574,976
YAVAPAI	869,120	555,801	0	0	417,461	1,842,382	1,740,293
YUMA	598,082	349,959	0	0	856,894	1,804,935	947,440
LA PAZ	173,990	50,592	0	0	0	224,582	370,354
TOTAL	\$14,771,465	\$23,369,571	\$ 56,253	\$ 1,131,718	\$ 64,391,058	\$103,720,065	\$177,418,086

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2002. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court decreased from \$39,527,939 in FY 2001 to \$39,003,932, a decrease of 1.3%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 3.7% increase in expenditures, from \$10,494,681 in FY 2001 to \$10,887,818 in FY 2002.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$134,217,258 last fiscal year to \$147,004,852 in FY 2002, up 9.5%. Primary budget (county) expenditures of \$122,218,998 account for 83.1% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$190,295,796 in FY 2001 to \$201,320,981 in FY 2002, an increase of 5.8%. State funds expenditures of \$99,254,226 account for over half (49.3%) of the total probation expenditures.

Some of the FY 2001 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL
SUPREME COURT	\$ 3,577,852	\$ 0	\$ 0	\$ 0	\$ 3,577,852	\$ 3,676,473
ADMINISTRATIVE OFFICE	7,429,098	25,433,797	2,376,944	186,241	35,426,080	35,851,466
TOTAL	\$11,006,950	\$25,433,797	\$ 2,376,944	\$ 186,241	\$ 39,003,932	\$ 39,527,939

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL
DIVISION ONE	\$ 7,234,716	\$ 154,157	\$ 0	\$ 0	\$ 7,388,873	\$ 7,118,045
DIVISION TWO	3,437,362	61,583	0	0	3,498,945	3,376,636
TOTAL	\$10,672,078	\$ 215,740	\$ 0	\$ 0	\$ 10,887,818	\$ 10,494,681

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS [2]	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,137,429	\$ 98,472	\$ 0	\$ 0	\$ 4,043	\$ 1,239,944	\$ 1,181,597
COCHISE	2,946,630	43,042	0	0	290,503	3,280,175	3,073,050
COCONINO	2,355,935	515,001	0	0	330,245	3,201,181	3,214,740
GILA	3,003,124	352,263	0	0	166,488	3,521,875	3,150,298
GRAHAM	4,560,057	193,353	0	0	89,053	4,842,463	947,081
GREENLEE	415,231	120,140	0	0	34,711	570,082	519,854
MARICOPA	61,798,967	2,446,538	0	0	11,895,432	76,140,937	71,939,747
MOHAVE	3,460,684	658,747	0	0	371,979	4,491,410	4,532,731
NAVAJO	2,336,101	136,176	0	0	99,463	2,571,740	2,326,168
PIMA	23,193,564	866,072	0	0	3,065,135	27,124,771	26,127,357
PINAL	6,699,299	66,899	0	0	152,475	6,918,673	6,008,847
SANTA CRUZ	1,483,393	60,700	0	0	43,676	1,587,769	1,498,861
YAVAPAI	4,119,293	886,126	0	0	730,537	5,735,956	4,736,007
YUMA	4,058,281	271,032	0	0	629,750	4,959,063	4,292,850
LA PAZ	651,010	113,075	0	0	54,728	818,813	668,070
TOTAL	\$122,218,998	\$ 6,827,636	\$ 0	\$ 0	\$ 17,958,218	\$147,004,852	\$134,217,258

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2002 DISBURSEMENT FIGURES.

[2] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 706,161	\$ 98,472	\$ 0	\$ 0	\$ 0	\$ 804,633	\$ 727,143
COCHISE	1,884,671	43,042	0	0	270,852	2,198,565	2,064,714
COCONINO	1,588,551	515,001	0	0	283,506	2,387,058	2,421,643
GILA	2,211,958	352,263	0	0	100,118	2,664,339	2,389,580
GRAHAM	4,242,406	193,353	0	0	62,437	4,498,196	603,937
GREENLEE	282,019	120,140	0	0	32,927	435,086	389,482
MARICOPA	41,651,906	2,446,538	0	0	6,216,019	50,314,463	48,116,608
MOHAVE	2,589,652	658,747	0	0	283,581	3,531,980	3,629,994
NAVAJO	1,677,355	136,176	0	0	88,666	1,902,197	1,716,992
PIMA	16,019,327	866,072	0	0	926,877	17,812,276	17,284,494
PINAL	4,729,302	66,899	0	0	124,062	4,920,263	4,150,437
SANTA CRUZ	967,929	60,700	0	0	20,686	1,049,315	1,017,006
YAVAPAI	2,634,372	886,126	0	0	698,120	4,218,618	3,355,482
YUMA	3,085,321	271,032	0	0	596,575	3,952,928	3,149,264
LA PAZ	364,355	113,075	0	0	9,728	487,158	411,899
TOTAL	\$ 84,635,285	\$ 6,827,636	\$ 0	\$ 0	\$ 9,714,154	\$101,177,075	\$ 91,428,675

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2002 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS [1]	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 431,268	\$ 0	\$ 0	\$ 0	\$ 4,043	\$ 435,311	\$ 454,454
COCHISE	1,061,959	0	0	0	19,651	1,081,610	1,008,336
COCONINO	767,384	0	0	0	46,739	814,123	793,097
GILA	791,166	0	0	0	66,370	857,536	760,718
GRAHAM	317,651	0	0	0	26,616	344,267	343,144
GREENLEE	133,212	0	0	0	1,784	134,996	130,372
MARICOPA	20,147,061	0	0	0	5,679,413	25,826,474	23,823,139
MOHAVE	871,032	0	0	0	88,398	959,430	902,737
NAVAJO	658,746	0	0	0	10,797	669,543	609,176
PIMA	7,174,237	0	0	0	2,138,258	9,312,495	8,842,863
PINAL	1,969,997	0	0	0	28,413	1,998,410	1,858,410
SANTA CRUZ	515,464	0	0	0	22,990	538,454	481,855
YAVAPAI	1,484,921	0	0	0	32,417	1,517,338	1,380,525
YUMA	972,960	0	0	0	33,175	1,006,135	1,143,586
LA PAZ	286,655	0	0	0	45,000	331,655	256,171
TOTAL	\$ 37,583,713	\$ 0	\$ 0	\$ 0	\$ 8,244,064	\$ 45,827,777	\$ 42,788,583

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 870,132	\$ 1,458,202	\$ 0	\$ 0	\$ 79,711	\$ 2,408,045	\$ 1,918,344
COCHISE	1,749,096	2,788,334	0	0	253,946	4,791,376	5,213,275
COCONINO	2,293,699	2,853,425	0	0	681,361	5,828,485	6,300,335
GILA	3,091,203	1,347,055	0	0	346,556	4,784,814	2,995,749
GRAHAM	299,603	902,050	0	0	850,781	2,052,434	1,816,771
GREENLEE	211,260	454,854	0	0	21,224	687,338	707,441
MARICOPA	36,823,431	53,909,896	0	0	13,143,342	103,876,669	96,596,680
MOHAVE	1,746,444	3,076,542	0	0	361,728	5,184,714	5,293,237
NAVAJO	1,633,576	1,900,550	0	0	244,089	3,778,215	3,826,084
PIMA	22,548,509	17,145,488	0	0	3,037,030	42,731,027	41,015,066
PINAL	2,496,036	3,244,899	0	0	463,221	6,204,156	6,031,636
SANTA CRUZ	844,247	1,234,106	0	0	110,582	2,188,935	2,128,561
YAVAPAI	2,630,318	3,777,878	0	0	1,018,559	7,426,755	7,032,727
YUMA	2,967,798	4,791,161	0	0	869,789	8,628,748	8,752,177
LA PAZ	171,867	369,786	0	0	207,617	749,270	667,713
TOTAL	\$ 80,377,219	\$ 99,254,226	\$ 0	\$ 0	\$ 21,689,536	\$201,320,981	\$190,295,796

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 365,743	\$ 483,100	\$ 0	\$ 0	\$ 79,343	\$ 928,186	\$ 852,987
COCHISE	320,776	1,352,971	0	0	191,826	1,865,573	2,274,623
COCONINO	893,169	1,681,151	0	0	407,683	2,982,003	3,129,330
MARICOPA	12,094,117	30,048,046	0	0	11,000,162	53,142,325	50,237,301
PIMA	4,676,106	9,244,907	0	0	1,795,363	15,716,376	15,364,556
PINAL	519,713	1,447,499	0	0	393,921	2,361,133	2,270,594
YAVAPAI	1,157,188	2,121,822	0	0	616,546	3,895,556	3,724,177
YUMA	1,231,146	2,405,475	0	0	518,270	4,154,891	4,227,192
TOTAL	\$ 21,257,958	\$ 48,784,971	\$ 0	\$ 0	\$ 15,003,114	\$ 85,046,043	\$ 82,080,760

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 253,199	\$ 975,102	\$ 0	\$ 0	\$ 368	\$ 1,228,669	\$ 959,604
COCHISE	624,343	1,435,363	0	0	62,120	2,121,826	2,308,371
COCONINO	545,407	1,172,274	0	0	252,408	1,970,089	2,346,547
MARICOPA	12,364,657	23,861,850	0	0	1,648,553	37,875,060	33,734,406
PIMA	10,973,061	7,900,581	0	0	1,239,205	20,112,847	15,555,676
PINAL	792,508	1,797,400	0	0	69,300	2,659,208	2,638,213
YAVAPAI	594,694	1,656,056	0	0	402,013	2,652,763	2,473,775
YUMA	628,677	2,385,686	0	0	351,519	3,365,882	3,507,820
TOTAL	\$ 26,776,546	\$ 41,184,312	\$ 0	\$ 0	\$ 4,025,486	\$ 71,986,344	\$ 63,524,412

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
GILA	\$ 2,275,186	\$ 1,347,055	\$ 0	\$ 0	\$ 346,556	\$ 3,968,797	\$ 2,346,698
GRAHAM	52,268	902,050	0	0	108,778	1,063,096	1,078,277
GREENLEE	36,003	454,854	0	0	21,224	512,081	516,942
MOHAVE	1,102,004	3,076,542	0	0	361,728	4,540,274	4,658,423
NAVAJO	943,839	1,900,550	0	0	244,089	3,088,478	3,215,760
SANTA CRUZ	321,176	1,234,106	0	0	110,582	1,665,864	1,637,583
LA PAZ	171,867	369,786	0	0	172,757	714,410	638,733
TOTAL	\$ 4,902,343	\$ 9,284,943	\$ 0	\$ 0	\$ 1,365,714	\$ 15,553,000	\$ 14,092,416

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 251,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,190	\$ 105,753
COCHISE	803,977	0	0	0	0	803,977	630,281
COCONINO	855,123	0	0	0	21,270	876,393	824,458
GILA	816,017	0	0	0	0	816,017	649,051
GRAHAM	247,335	0	0	0	742,003	989,338	738,494
GREENLEE	175,257	0	0	0	0	175,257	190,499
MARICOPA	12,364,657	0	0	0	494,627	12,859,284	12,624,973
MOHAVE	644,440	0	0	0	0	644,440	634,814
NAVAJO	689,737	0	0	0	0	689,737	610,324
PIMA	6,899,342	0	0	0	2,462	6,901,804	10,094,834
PINAL	1,183,815	0	0	0	0	1,183,815	1,122,829
SANTA CRUZ	523,071	0	0	0	0	523,071	490,978
YAVAPAI	878,436	0	0	0	0	878,436	834,775
YUMA	1,107,975	0	0	0	0	1,107,975	1,017,165
LA PAZ	0	0	0	0	34,860	34,860	28,980
TOTAL	\$ 27,440,372	\$ 0	\$ 0	\$ 0	\$ 1,295,222	\$ 28,735,594	\$ 30,598,208

COURT PERSONNEL
Appellate and Superior Courts Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2002, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in July 2002.

The total number of persons working full-time in the Supreme Court increased from 380 last fiscal year to 391 in FY 2002. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (353 of the 390). Full-time employees in the Court of Appeals (both divisions) decreased by three positions, from 128 in FY 2001 to 126 in FY 2002. Full-time employees in Superior Court (including the clerk's office) increased from 2,535 to 2,603 this fiscal year, an increase of 2.7%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees decreased from 3,830 in FY 2001 to 3,771 in FY 2002, a decrease of 1.5%.

The Supreme Court had the services of 1,592 regular volunteers in FY 2002. The Superior Court had the services of 107 regular volunteers, while Superior Court Probation utilized the services of 585 regular volunteers. These people include professionals and non-professionals who serve in many different capacities.

Additionally, Superior Court utilized 109,044 hours of temporary personnel assistance, and the Superior Court Probation utilized 28,576 hours of temporary personnel assistance.

Some of the FY 2001 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ABBREVIATIONS
(Personnel)

Adm Clk	Administrative Deputy Clerk
Bliff	Bailiff/Court Security
Clk Crt	Clerk of the Court
Constb	Constable
Crt Adm	Court Administrator
Crt Rep	Court Reporter/Steno/Transcriber
CPO JCD	Chief Probation Officer/Juvenile Court Director
CPP	Community Punishment Surveillance Officer
Dep Clk	Deputy Clerk
Dtn Adm	Detention Administrator
Dtn Off	Detention Officer
Dtn Sup	Detention General Support
Fld Off	Field Probation Officer
Gen Sup	Court/Clerk General Support
Intake	Probation/Detention Intake
IPS	Intensive Probation Surveillance Officer
Jud	Judge/Justice/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm	Other Court Administrative
Oth Mag	Other Magisterial (e.g., Commissioner, Hearing Officer)
PSI	Pre-Sentence Investigation Officer
Prb Adm	Probation Administrator
Prb Sup	Probation General Support
Tch Sup	Technical Support

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

SUPREME COURT

	FULL TIME														TOTAL FULL TIME	PART TIME			6/30/2001		
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	NON JUD	PART JUD	TOTAL TIME		FULL	PART	TOTAL			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK							CLK	SUP	SUP	FULL
SUPREME COURT	5	0	0	14	0	6	0	1			1	1	10	0	0	38	0	8	8	40	9
ADMINISTRATIVE OFFICE	0	0	1	2	10	0	0	252			0	0	0	58	30	353	0	28	28	340	24
TOTAL	5	0	1	16	10	6	0	253			1	1	10	58	30	391	0	36	36	380	33
TOTAL VOLUNTEER PERSONNEL UTILIZATION:											1,592 [FY 2001:		1,481]								
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:											36,420 [FY 2001:		30,025]								

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COURT OF APPEALS

	FULL TIME														TOTAL FULL TIME	PART TIME			6/30/2001		
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	NON JUD	PART JUD	TOTAL TIME		FULL	PART	TOTAL			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK							CLK	SUP	SUP	FULL
DIVISION ONE	16	0	0	39	0	13	0	4			1	0	18	1	0	92	0	5	5	94	5
DIVISION TWO	6	0	0	14	0	1	0	2			0	5	6	0	0	34	0	5	5	34	3
TOTAL	22	0	0	53	0	14	0	6			1	5	24	1	0	126	0	10	10	128	8
TOTAL VOLUNTEER PERSONNEL UTILIZATION:											0 [FY 2001:		0]								
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:											0 [FY 2001:		0]								

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2001	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN		DTN		PRB		DTN	TIME		FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU							
APACHE	2	1	4	10	3	2	3	0	4	0	8	1	0	0	0	0	38	3	0	3	40	2
COCHISE	2	5	10	31	5	9	4	0	2	7	11	2	1	15	3	0	107	8	13	21	108	17
COCONINO	2	7	12	25	3	11	9	0	4	1	13	1	0	19	0	2	109	12	1	13	116	18
GILA	1	4	3	18	0	6	3	0	3	2	13	0	1	23	0	0	77	4	0	4	76	19
GRAHAM	0	0	2	11	1	1	3	0	0	1	3	0	0	0	0	0	22	1	0	1	21	1
GREENLEE	1	0	1	3	0	0	1	0	0	2	1	0	0	0	0	0	9	4	0	4	8	4
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	0	0	0	15	1	0	1	17	1
MARICOPA	2	105	90	651	105	158	155	7	93	46	284	15	2	199	0	30	1,942	48	115	163	1,926	210
MOHAVE	1	9	4	23	5	9	11	1	0	3	20	1	0	12	0	1	100	0	0	0	127	1
NAVAJO	1	2	3	24	7	5	4	0	0	0	10	3	2	11	0	0	72	8	11	19	70	19
PIMA	1	38	25	156	79	30	70	12	18	13	164	7	3	145	0	10	771	27	36	63	797	83
PINAL	1	2	9	30	8	22	9	0	0	6	18	3	1	18	0	2	129	15	2	17	131	24
SANTA CRUZ	1	2	4	13	2	0	5	0	0	0	7	0	1	11	0	0	46	1	0	1	47	1
YAVAPAI	2	8	4	49	3	14	10	3	0	2	28	1	0	20	0	3	147	1	1	2	145	1
YUMA	2	8	13	38	4	15	21	1	11	11	34	1	2	20	6	0	187	9	0	9	201	12
TOTAL	20	191	186	1,088	226	283	309	24	135	94	617	35	13	493	9	48	3,771	142	179	321	3,830	413

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 585 [FY 2001: 536]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 28,576 [FY 2001: 17,899]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

ADULT PROBATION

COUNTY	FULL TIME														TOTAL	PART TIME		6/30/2001			
	CPO			FLD		OTH SUR		OTH TRT		PRG	SUP	DTN	DTN	DTN	DTN	FULL	PRB	DTN	PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	TIME	TIME	TIME	TIME
APACHE	1	0	2	6	2	0	2	0	1		5					19	1		1	19	1
COCHISE	1	2	3	17	3	1	4	0	2		6					39	3		3	44	1
COCONINO	1	4	6	18	3	5	7	0	1		6					51	4		4	57	5
MARICOPA	1	73	39	482	75	36	112	7	90		211					1,154	32		32	1,149	91
PIMA	1	24	16	99	30	6	37	12	13		61					301	11		11	323	19
PINAL	1	0	3	22	6	3	4	0	0		8					47	1		1	52	3
YAVAPAI	1	5	3	28	3	11	9	3	0		17					80	0		0	84	0
YUMA	1	5	5	24	3	6	13	1	3		19					82	3		3	97	4
TOTAL	8	113	77	696	125	68	188	23	110		333					1,773	55		55	1,825	124

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 41 [FY 2001: 0]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 7,304 [FY 2001: 0]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME			6/30/2001	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		TOTAL PART TIME	TOTAL	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP						PRB
APACHE	1	1	2	4	1	2	1		3	0	3	1	0	0	0	0	19	2	0	2	21	1
COCHISE	1	3	7	14	2	8	0		0	7	5	2	1	15	3	0	68	5	13	18	64	16
COCONINO	1	3	6	7	0	6	2		3	1	7	1	0	19	0	2	58	8	1	9	59	13
MARICOPA	1	32	51	169	30	122	43		3	18	73	15	2	199	0	30	788	16	115	131	777	119
PIMA	0	14	9	57	49	24	33		5	11	103	7	3	145	0	10	470	16	36	52	474	64
PINAL	0	2	6	8	2	19	5		0	6	10	3	1	18	0	2	82	14	2	16	79	21
YAVAPAI	1	3	1	21	0	3	1		0	2	11	1	0	20	0	3	67	1	1	2	61	1
YUMA	1	3	8	14	1	9	8		8	10	15	1	2	19	6	0	105	6	0	6	104	8
TOTAL	6	61	90	294	85	193	93		22	55	227	31	9	435	9	47	1,657	68	168	236	1,639	243

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 544 [FY 2001: 536]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 20,806 [FY 2001: 16,939]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2001		
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		PRB		DTN	FULL		PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU								
GILA	1	4	3	18	0	6	3	0	3	2	13	0	1	23	0	0	77	4	0	4	76	19	
GRAHAM	0	0	2	11	1	1	3	0	0	1	3	0	0	0	0	0	22	1	0	1	21	1	
GREENLEE	1	0	1	3	0	0	1	0	0	2	1	0	0	0	0	0	9	4	0	4	8	4	
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	0	0	0	15	1	0	1	17	1	
MOHAVE	1	9	4	23	5	9	11	1	0	3	20	1	0	12	0	1	100	0	0	0	127	1	
NAVAJO	1	2	3	24	7	5	4	0	0	0	10	3	2	11	0	0	72	8	11	19	70	19	
SANTA CRUZ	1	2	4	13	2	0	5	0	0	0	7	0	1	11	0	0	46	1	0	1	47	1	
TOTAL	6	17	19	98	16	22	28	1	3	8	57	4	4	57	0	1	341	19	11	30	366	46	
TOTAL VOLUNTEER PERSONNEL UTILIZATION:																0	[FY 2001: 0]						
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:																466	[FY 2001: 960]						

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL		6/30/2001	
	OTH CRT		BL JUD CRT		OTH CON		CLK ADM		DEP TCH		GEN		NON JUD	PART TIME		FULL	PART	FULL	PART		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK								SUP	SUP
APACHE	1	0	0	0	0	1	1	1			1	2	7	0	2	16	0	1	1	18	2
COCHISE	4	0	1	1	9	4	4	9			1	3	26	0	1	63	0	8	8	65	9
COCONINO	5	1	2	0	4	6	5	4			1	2	18	0	0	48	0	3	3	40	4
GILA	2	1	1	0	0	1	3	8			1	3	16	4	1	41	0	1	1	41	4
GRAHAM	1	0	2	0	0	0	1	1			1	0	7	0	1	14	0	1	1	15	1
GREENLEE	1	0	0	0	0	1	0	0			1	0	2	0	0	5	0	0	0	5	3
LA PAZ	1	0	0	0	0	1	0	0			1	1	5	0	0	9	0	2	2	9	2
MARICOPA	91	33	5	6	173	111	77	243			1	11	539	75	184	1,549	0	29	29	1,505	38
MOHAVE	5	2	1	0	3	7	5	9			1	1	36	0	0	70	0	16	16	63	5
NAVAJO	3	0	1	0	0	4	3	1			1	2	15	0	0	30	0	1	1	28	2
PIMA	26	13	1	20	16	37	32	142			1	26	134	26	13	487	0	29	29	484	61
PINAL	6	1	1	0	8	8	6	17			1	7	55	3	1	114	0	25	25	112	19
SANTA CRUZ	1	0	0	0	0	0	0	3			1	1	9	0	0	15	0	0	0	13	0
YAVAPAI	6	2	1	0	2	7	6	9			1	3	36	0	2	75	0	17	17	76	22
YUMA	6	0	1	0	10	4	5	7			1	3	28	2	0	67	0	8	8	61	6
TOTAL	159	53	17	27	225	192	148	454			15	65	933	110	205	2,603	0	141	141	2,535	178

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 107 [FY 2001: 286]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 109,044 [FY 2001: 119,976]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME														TOTAL	PART TIME		6/30/2001			
	OTH CRT				BL JUD CRT				OTH CON CLK ADM DEP TCH GEN				FULL	NON	PART	FULL	PART				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	CLK	SUP	SUP			TIME	JUD	JUD	TIME
APACHE	1	0	0	0	0	1	1	0					0	0	0	3	0	1	1	3	1
COCHISE	4	0	1	1	9	4	4	9					1	0	1	34	0	4	4	37	4
COCONINO	5	1	2	0	4	6	5	4					0	0	0	27	0	2	2	23	3
GILA	2	1	1	0	0	1	3	7					0	4	0	19	0	1	1	19	4
GRAHAM	1	0	2	0	0	0	1	0					0	0	1	5	0	1	1	6	1
GREENLEE	1	0	0	0	0	1	0	0					0	0	0	2	0	0	0	2	0
LA PAZ	1	0	0	0	0	1	0	0					0	0	0	2	0	2	2	2	2
MARICOPA	91	33	5	6	173	111	77	243					8	60	184	991	0	5	5	948	22
MOHAVE	5	2	1	0	3	7	5	9					0	0	0	32	0	14	14	35	3
NAVAJO	3	0	1	0	0	4	3	1					0	0	0	12	0	1	1	11	2
PIMA	26	13	1	20	16	37	32	136					0	23	1	305	0	28	28	292	60
PINAL	6	1	1	0	8	8	6	9					0	0	1	40	0	24	24	37	17
SANTA CRUZ	1	0	0	0	0	0	0	0					0	0	0	1	0	0	0	.	.
YAVAPAI	6	2	1	0	2	7	6	8					1	0	2	35	0	16	16	36	21
YUMA	6	0	1	0	10	4	5	7					1	2	0	36	0	5	5	32	3
TOTAL	159	53	17	27	225	192	148	433					11	89	190	1,544	0	104	104	1,483	143

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 103 [FY 2001: 286]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 99,622 [FY 2001: 97,824]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

SUPERIOR COURT CLERK

COUNTY	FULL TIME													TOTAL	PART TIME		6/30/2001			
	OTH CRT			BL JUD CRT			OTH CON CLK			ADM DEP TCH GEN			FULL	NON	PART	FULL	PART			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME			JUD	JUD	TIME
APACHE				0	0	0	0	1			1	2	7	0	2	13	0	0	15	1
COCHISE				0	0	0	0	0			1	3	25	0	0	29	4	4	28	5
COCONINO				0	0	0	0	0			1	2	18	0	0	21	1	1	17	1
GILA				0	0	0	0	1			1	3	16	0	1	22	0	0	22	0
GRAHAM				0	0	0	0	1			1	0	7	0	0	9	0	0	9	0
GREENLEE				0	0	0	0	0			1	0	2	0	0	3	0	0	3	3
LA PAZ				0	0	0	0	0			1	1	5	0	0	7	0	0	7	0
MARICOPA				0	0	0	0	0			1	11	531	15	0	558	24	24	557	16
MOHAVE				0	0	0	0	0			1	1	36	0	0	38	2	2	28	2
NAVAJO				0	0	0	0	0			1	2	15	0	0	18	0	0	17	0
PIMA				0	0	0	0	6			1	26	134	3	12	182	1	1	192	1
PINAL				0	0	0	0	8			1	7	55	3	0	74	1	1	75	2
SANTA CRUZ				0	0	0	0	3			1	1	9	0	0	14	0	0	13	0
YAVAPAI				0	0	0	0	1			1	3	35	0	0	40	1	1	40	1
YUMA				0	0	0	0	0			1	3	27	0	0	31	3	3	29	3
TOTAL				0	0	0	0	21			15	65	922	21	15	1,059	37	37	1,052	35

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 4 [FY 2001: 0]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 9,422 [FY 2001: 22,152]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.