

COURT REVENUE

Limited Jurisdiction Courts Narrative Summary

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2002. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$144,941,153 in FY 2001 to \$150,302,905 in FY 2002, an increase of 3.7%. Justice Court revenue increased from \$52,216,866 last year to \$54,959,106 in FY 2002, up 5.3%. Municipal Court revenue went from \$92,724,287 in FY 2001 to \$95,343,799 in FY 2002, an increase of 2.8%.

The fines category is the largest at \$69,072,962, accounting for 46.0% of the total. Most of these fines (\$43,856,547, or 63.5%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$48,059,906, or 32.0% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$31,101,084, or 64.7%).

Maricopa and Pima County Justice Courts comprise 54.6% of all Justice Court revenue. Municipal Courts from these two counties constitute 84.2% of all Municipal Court revenue. The two largest Municipal Courts --Phoenix and Tucson--not only account for 38.5% of all Municipal Court revenue, but 24.4% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 73.1% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$28,939,476 in "pass-through" trust monies in FY 2002, most of which (88.6%) were for bail bonds.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR 2001 TOTAL
APACHE COUNTY						
PUERCO (SANDERS)	\$ 217,898	\$ 172,386	\$ 34,565	\$ 0	\$ 424,849	\$ 403,449
ROUND VALLEY (SPRINGERVILLE)	84,461	57,123	18,184	0	159,768	145,607
ST. JOHNS	23,645	16,176	8,523	0	48,344	64,550
TEEC NOS POS (CHINLE)	83,674	56,468	7,349	0	147,491	150,302
TOTAL	\$ 409,678	\$ 302,153	\$ 68,621	\$ 0	\$ 780,452	\$ 763,908
COCHISE COUNTY						
BENSON (#3)	\$ 465,005	\$ 305,601	\$ 39,703	\$ 0	\$ 810,309	\$ 753,355
BISBEE (#1)	174,125	124,302	40,995	0	339,422	278,403
BOWIE (#6)	512,591	391,187	63,138	0	966,916	811,203
DOUGLAS (#2)	256,056	168,726	50,849	0	475,631	445,992
SIERRA VISTA (#5)	368,157	273,814	181,926	344	824,241	746,948
WILLCOX (#4)	268,027	204,613	57,102	0	529,742	503,274
TOTAL	\$ 2,043,961	\$ 1,468,243	\$ 433,713	\$ 344	\$ 3,946,261	\$ 3,539,175
COCONINO COUNTY						
FLAGSTAFF	\$ 625,854	\$ 477,617	\$ 275,950	\$ 19,856	\$ 1,399,277	\$ 1,496,069
FREDONIA	71,952	54,835	17,631	1,843	146,261	158,363
PAGE	186,945	129,475	43,361	0	359,781	294,084
WILLIAMS	226,856	161,704	23,962	0	412,522	399,040
TOTAL	\$ 1,111,607	\$ 823,631	\$ 360,904	\$ 21,699	\$ 2,317,841	\$ 2,347,556
GILA COUNTY						
GLOBE REGIONAL	\$ 281,265	\$ 211,355	\$ 94,492	\$ 0	\$ 587,112	\$ 602,139
PAYSON	329,179	239,880	133,773	3,474	706,306	601,622
TOTAL	\$ 610,444	\$ 451,235	\$ 228,265	\$ 3,474	\$ 1,293,418	\$ 1,203,761
GRAHAM COUNTY						
PIMA (GRAHAM COUNTY #2)	\$ 45,934	\$ 34,452	\$ 18,908	\$ 0	\$ 99,294	\$ 75,920
SAFFORD (#1)	162,661	118,547	58,909	0	340,117	360,471
TOTAL	\$ 208,595	\$ 152,999	\$ 77,817	\$ 0	\$ 439,411	\$ 436,391

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2001	TOTAL
GREENLEE COUNTY							
CLIFTON (#1)	\$ 8,103	\$ 7,841	\$ 3,924	\$ 0	\$ 19,868	\$ 29,304	
DUNCAN (#2)	40,369	30,352	3,965	0	74,686	80,778	
TOTAL	\$ 48,472	\$ 38,193	\$ 7,889	\$ 0	\$ 94,554	\$ 110,082	
LA PAZ COUNTY							
PARKER (#3)	\$ 208,074	\$ 142,748	\$ 60,348	\$ 0	\$ 411,170	\$ 396,122	
QUARTZSITE (#4)	533,403	282,831	84,356	0	900,590	953,125	
SALOME (#5)	157,714	113,571	50,888	176	322,349	385,639	
TOTAL	\$ 899,191	\$ 539,150	\$ 195,592	\$ 176	\$ 1,634,109	\$ 1,734,886	
MARICOPA COUNTY							
BUCKEYE	\$ 522,102	\$ 386,312	\$ 162,625	\$ 467	\$ 1,071,506	\$ 1,044,333	
CENTRAL PHOENIX	372,824	235,274	236,880	1,898	846,876	707,959	
CHANDLER	250,810	169,147	308,840	105	728,902	675,244	
EAST MESA	699,782	472,679	319,660	2,264	1,494,385	1,504,943	
EAST PHOENIX #1	700,193	492,993	289,157	2,608	1,484,951	1,425,804	
EAST PHOENIX #2	80,937	54,866	323,799	0	459,602	467,308	
EAST TEMPE	522,477	366,718	227,347	0	1,116,542	1,107,541	
GILA BEND	274,237	198,979	88,217	90	561,523	477,188	
GLENDALE	313,766	103,954	345,787	50	763,557	906,016	
MARYVALE	320,222	198,475	182,253	10,588	711,538	661,102	
NORTH MESA	447,192	293,366	275,644	1,000	1,017,202	884,111	
NORTH VALLEY	612,867	459,706	438,772	140	1,511,485	924,338	
NORTHEAST PHOENIX	391,360	266,735	330,696	4,176	992,967	895,508	
NORTHWEST PHOENIX	239,596	132,122	235,917	354	607,989	634,581	
PEORIA	759,306	549,963	280,875	402	1,590,546	1,594,912	
SCOTTSDALE	297,489	133,956	337,003	5,519	773,967	756,790	
SOUTH MESA/GILBERT	469,600	315,391	295,175	2,327	1,082,493	1,112,209	
SOUTH PHOENIX	302,726	187,964	154,779	0	645,469	717,833	
TOLLESON	433,287	304,468	224,809	3,318	965,882	877,873	
WEST MESA	611,288	341,129	680,097	3,327	1,635,841	1,139,976	
WEST PHOENIX	609,011	327,854	244,051	2,019	1,182,935	1,028,497	
WEST TEMPE	615,628	371,606	407,725	0	1,394,959	1,240,035	
WICKENBURG	198,083	135,868	60,228	2,169	396,348	447,106	
TOTAL	\$10,044,783	\$ 6,499,525	\$ 6,450,336	\$ 42,821	\$ 23,037,465	\$ 21,231,207	

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES				OTHER	TOTAL	FISCAL YEAR 2001 TOTAL
	FORFEITURES	SURCHARGES	FEEES				
MOHAVE COUNTY [2]							
BULLHEAD CITY	\$ 327,093	\$ 220,821	\$ 114,467	\$ 0	\$ 662,381	\$ 644,704	
KINGMAN/CERBAT CONSOLIDATED	798,154	585,590	364,765	0	1,748,509	1,451,763	
LAKE HAVASU	185,724	143,036	94,473	0	423,233	395,546	
MOCCASIN	379,321	297,785	80,338	0	757,444	697,712	
TOTAL	\$ 1,690,292	\$ 1,247,232	\$ 654,043	\$ 0	\$ 3,591,567	\$ 3,189,725	
NAVAJO COUNTY							
HOLBROOK (#1)	\$ 299,279	\$ 188,192	\$ 69,744	\$ 0	\$ 557,215	\$ 468,952	
KAYENTA (#4)	42,295	28,454	12,846	0	83,595	187,159	
PINETOP/LAKESIDE (#7)	169,652	99,301	51,692	0	320,645	316,307	
SHOW LOW (#5)	41,395	46,072	22,330	0	109,797	112,923	
SNOWFLAKE (#3)	241,643	146,191	65,747	20,901	474,482	371,604	
WINSLOW (#2)	206,100	130,932	35,502	0	372,534	261,568	
TOTAL	\$ 1,000,364	\$ 639,142	\$ 257,861	\$ 20,901	\$ 1,918,268	\$ 1,718,513	
PIMA COUNTY							
AJO (#3)	\$ 223,341	\$ 149,843	\$ 41,859	\$ 200	\$ 415,243	\$ 427,528	
GREEN VALLEY (#7)	241,751	181,050	44,115	0	466,916	276,371	
PIMA CONSOLIDATED	2,574,828	1,531,097	2,057,677	17,326	6,180,928	6,269,126	
TOTAL	\$ 3,039,920	\$ 1,861,990	\$ 2,143,651	\$ 17,526	\$ 7,063,087	\$ 6,973,025	
PINAL COUNTY							
APACHE JUNCTION (#7)	\$ 300,295	\$ 227,542	\$ 263,611	\$ 0	\$ 791,448	\$ 782,112	
CASA GRANDE (#2)	539,687	391,437	123,941	173,346	1,228,411	1,152,462	
ELOY (#3)	243,489	148,394	43,117	0	435,000	472,109	
FLORENCE (#1)	75,196	49,211	64,906	0	189,313	169,532	
MAMMOTH (#4)	71,839	54,346	22,639	0	148,824	111,428	
MARICOPA (#8)	123,926	109,602	23,224	0	256,752	212,402	
ORACLE (#5)	117,274	92,268	60,076	0	269,618	263,944	
SUPERIOR (#6)	64,088	47,591	44,447	0	156,126	161,871	
TOTAL	\$ 1,535,794	\$ 1,120,391	\$ 645,961	\$ 173,346	\$ 3,475,492	\$ 3,325,860	

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES				OTHER	TOTAL	FISCAL YEAR 2001 TOTAL
	FORFEITURES	SURCHARGES	FEEES				
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 39,032	\$ 29,280	\$ 16,578	\$ 0	\$ 84,890	\$ 125,282	
NOGALES (#1)	423,607	264,667	109,519	0	797,793	853,467	
TOTAL	\$ 462,639	\$ 293,947	\$ 126,097	\$ 0	\$ 882,683	\$ 978,749	
YAVAPAI COUNTY							
BAGDAD	\$ 25,221	\$ 19,326	\$ 8,495	\$ 0	\$ 53,042	\$ 60,174	
MAYER	261,374	187,245	77,306	0	525,925	527,485	
PRESCOTT	331,649	233,634	117,950	0	683,233	743,444	
SELIGMAN	207,036	156,250	32,723	3,122	399,131	458,028	
VERDE VALLEY (CAMP VERDE)	296,057	180,005	98,818	0	574,880	519,781	
YARNELL	193,459	146,964	69,959	0	410,382	382,350	
TOTAL	\$ 1,314,796	\$ 923,424	\$ 405,251	\$ 3,122	\$ 2,646,593	\$ 2,691,262	
YUMA COUNTY							
SOMERTON (#2)	\$ 102,443	\$ 77,463	\$ 71,050	\$ 0	\$ 250,956	\$ 247,217	
WELLTON (#3)	167,997	133,072	52,571	0	353,640	403,419	
YUMA (#1)	525,439	387,032	320,838	0	1,233,309	1,322,130	
TOTAL	\$ 795,879	\$ 597,567	\$ 444,459	\$ 0	\$ 1,837,905	\$ 1,972,766	
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STATEWIDE TOTAL	\$25,216,415	\$16,958,822	\$12,500,460	\$ 283,409	\$ 54,959,106	\$ 52,216,866	

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED, AS OF FY 2001.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2001 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
APACHE COUNTY					
PUERCO (SANDERS)	\$ 14,986	\$ 0	\$ 0	\$ 14,986	\$ 43,848
ROUND VALLEY (SPRINGERVILLE)	53,042	201	0	53,243	52,251
ST. JOHNS	38,277	1,871	0	40,148	12,735
TEEC NOS POS (CHINLE)	11,778	0	0	11,778	18,360
TOTAL	\$ 118,083	\$ 2,072	\$ 0	\$ 120,155	\$ 127,194
COCHISE COUNTY					
BENSON (#3)	\$ 103,221	\$ 0	\$ 0	\$ 103,221	\$ 93,352
BISBEE (#1)	105,971	0	0	105,971	89,120
BOWIE (#6)	16,449	0	0	16,449	24,113
DOUGLAS (#2)	173,672	9,144	0	182,816	192,654
SIERRA VISTA (#5)	147,343	132	0	147,475	149,440
WILLCOX (#4)	47,207	761	0	47,968	48,344
TOTAL	\$ 593,863	\$ 10,037	\$ 0	\$ 603,900	\$ 597,023
COCONINO COUNTY					
FLAGSTAFF	\$ 516,863	\$ 59,273	\$ 0	\$ 576,136	\$ 810,598
FREDONIA	4,694	750	0	5,444	2,376
PAGE	95,328	6,979	0	102,307	73,885
WILLIAMS	51,168	3,956	0	55,124	93,603
TOTAL	\$ 668,053	\$ 70,958	\$ 0	\$ 739,011	\$ 980,462
GILA COUNTY					
GLOBE REGIONAL	\$ 139,185	\$ 12,043	\$ 328	\$ 151,556	\$ 141,646
PAYSON	89,712	18,874	1,055	109,641	138,671
TOTAL	\$ 228,897	\$ 30,917	\$ 1,383	\$ 261,197	\$ 280,317
GRAHAM COUNTY					
PIMA (GRAHAM COUNTY #2)	\$ 5,118	\$ 0	\$ 0	\$ 5,118	\$ 5,454
SAFFORD (#1)	47,496	6,075	0	53,571	71,577
TOTAL	\$ 52,614	\$ 6,075	\$ 0	\$ 58,689	\$ 77,031

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2001	TOTAL [1]
GREENLEE COUNTY						
CLIFTON (#1)	\$ 13,276	\$ 761	\$ 0	\$ 14,037	\$	13,161
DUNCAN (#2)	9,987	1,573	0	11,560		20,137
TOTAL	\$ 23,263	\$ 2,334	\$ 0	\$ 25,597	\$	33,298
LA PAZ COUNTY						
PARKER (#3)	\$ 146,003	\$ 7,651	\$ 0	\$ 153,654	\$	181,955
QUARTZSITE (#4)	182,837	3,930	2,043	188,810		132,170
SALOME (#5)	33,827	620	970	35,417		34,594
TOTAL	\$ 362,667	\$ 12,201	\$ 3,013	\$ 377,881	\$	348,719
MARICOPA COUNTY						
BUCKEYE	\$ 187,276	\$ 2,518	\$ 0	\$ 189,794	\$	232,908
CENTRAL PHOENIX	213,494	1,297	0	214,791		159,902
CHANDLER	267,257	13,015	0	280,272		285,741
EAST MESA	255,970	9,587	0	265,557		313,067
EAST PHOENIX #1	453,109	5,872	0	458,981		588,646
EAST PHOENIX #2	394,241	7,382	0	401,623		254,968
EAST TEMPE	278,146	15,440	0	293,586		333,068
GILA BEND	85,820	142	0	85,962		65,089
GLENDALE	785,354	3,725	0	789,079		299,534
MARYVALE	233,797	13,801	0	247,598		284,076
NORTH MESA	207,186	5,994	0	213,180		294,130
NORTH VALLEY	205,699	26,858	0	232,557		172,278
NORTHEAST PHOENIX	346,499	11,800	0	358,299		529,518
NORTHWEST PHOENIX	201,505	15,165	0	216,670		223,097
PEORIA	158,182	2,219	0	160,401		163,874
SCOTTSDALE	382,441	51,354	0	433,795		720,013
SOUTH PHOENIX	246,613	4,761	0	251,374		322,200
SOUTH MESA/GILBERT	289,760	26,179	0	315,939		406,649
TOLLESON	312,310	13,296	0	325,606		252,355
WEST MESA	252,905	120,535	0	373,440		332,907
WEST PHOENIX	324,575	10,749	0	335,324		416,202
WEST TEMPE	238,513	15,111	0	253,624		459,980
WICKENBURG	96,615	6,985	0	103,600		147,879
TOTAL	\$ 6,417,267	\$ 383,785	\$ 0	\$ 6,801,052	\$	7,258,081

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2001 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
MOHAVE COUNTY [2]					
BULLHEAD CITY	\$ 34,190	\$ 24,340	\$ 6,398	\$ 64,928	\$ 103,142
KINGMAN/CERBAT CONSOLIDATED	131,161	39,382	0	170,543	151,494
LAKE HAVASU	104,964	20,100	0	125,064	99,161
MOCCASIN	71,467	2,537	0	74,004	141,563
TOTAL	\$ 341,782	\$ 86,359	\$ 6,398	\$ 434,539	\$ 495,360
NAVAJO COUNTY					
HOLBROOK (#1)	\$ 82,051	\$ 11,620	\$ 146,471	\$ 240,142	\$ 83,043
KAYENTA (#4)	897	0	0	897	759
PINETOP/LAKESIDE (#7)	94,444	27,534	0	121,978	136,397
SHOW LOW (#5)	0	6,202	0	6,202	8,039
SNOWFLAKE (#3)	55,695	4,099	5,387	65,181	69,447
WINSLOW (#2)	129,615	9,718	0	139,333	86,081
TOTAL	\$ 362,702	\$ 59,173	\$ 151,858	\$ 573,733	\$ 383,766
PIMA COUNTY					
AJO (#3)	\$ 166,857	\$ 3,556	\$ 0	\$ 170,413	\$ 196,865
GREEN VALLEY (#7)	142,645	1,879	473	144,997	82,587
PIMA CONSOLIDATED	2,019,624	66,147	182,604	2,268,375	2,262,872
TOTAL	\$ 2,329,126	\$ 71,582	\$ 183,077	\$ 2,583,785	\$ 2,542,324
PINAL COUNTY					
APACHE JUNCTION (#7)	\$ 110,195	\$ 3,535	\$ 0	\$ 113,730	\$ 121,526
CASA GRANDE (#2)	329,944	3,120	1,122	334,186	215,596
ELOY (#3)	137,915	4,032	0	141,947	140,778
FLORENCE (#1)	54,939	8,752	176	63,867	52,984
MAMMOTH (#4)	29,051	3,058	0	32,109	22,779
MARICOPA (#8)	0	0	0	0	0
ORACLE (#5)	0	0	0	0	19,413
SUPERIOR (#6)	17,520	1,300	205	19,025	13,605
TOTAL	\$ 679,564	\$ 23,797	\$ 1,503	\$ 704,864	\$ 586,681

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR 2001 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
SANTA CRUZ COUNTY					
EAST SANTA CRUZ (#2) (SONOITA)	\$ 11,561	\$ 650	\$ 0	\$ 12,211	\$ 37,946
NOGALES (#1)	501,524	12,425	0	513,949	441,087
TOTAL	\$ 513,085	\$ 13,075	\$ 0	\$ 526,160	\$ 479,033
YAVAPAI COUNTY					
BAGDAD	\$ 11,142	\$ 801	\$ 0	\$ 11,943	\$ 15,226
MAYER	145,161	5,393	10,624	161,178	191,098
PRESCOTT	463,058	40,602	0	503,660	423,982
SELIGMAN	30,783	1,460	0	32,243	58,495
VERDE VALLEY (CAMP VERDE)	592,877	30,480	0	623,357	295,349
YARNELL	45,884	960	0	46,844	67,911
TOTAL	\$ 1,288,905	\$ 79,696	\$ 10,624	\$ 1,379,225	\$ 1,052,061
YUMA COUNTY					
SOMERTON (#2)	\$ 85,032	\$ 1,877	\$ 0	\$ 86,909	\$ 86,561
WELLTON (#3)	39,379	1,309	0	40,688	27,274
YUMA (#1)	529,641	17,153	0	546,794	456,631
TOTAL	\$ 654,052	\$ 20,339	\$ 0	\$ 674,391	\$ 570,466
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STATEWIDE TOTAL	\$14,633,923	\$ 872,400	\$ 357,856	\$ 15,864,179	\$ 15,811,816

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[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED, AS OF FY 2001.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
	FORFEITURES	SURCHARGES	FEES	OTHER		2001	TOTAL [1]
APACHE COUNTY							
EAGAR	\$ 21,074	\$ 12,563	\$ 3,290	\$ 0	\$ 36,927	\$	42,075
SPRINGERVILLE	29,457	16,981	3,691	0	50,129		47,692
ST. JOHNS	17,158	7,735	909	5	25,807		22,756
TOTAL	\$ 67,689	\$ 37,279	\$ 7,890	\$ 5	\$ 112,863	\$	112,523
COCHISE COUNTY							
BENSON	\$ 688	\$ 515	\$ 240	\$ 0	\$ 1,443	\$	2,040
BISBEE	118,508	80,471	24,281	0	223,260		279,874
DOUGLAS	143,938	100,046	44,117	0	288,101		293,352
HUACHUCA CITY	39,055	27,118	13,597	0	79,770		85,623
SIERRA VISTA	3,581	2,706	347	0	6,634		7,851
TOMBSTONE	36,703	26,577	8,300	0	71,580		72,013
WILLCOX	55,076	37,617	15,204	0	107,897		117,805
TOTAL	\$ 397,549	\$ 275,050	\$ 106,086	\$ 0	\$ 778,685	\$	858,558
COCONINO COUNTY							
FLAGSTAFF	\$ 840,645	\$ 610,421	\$ 317,901	\$ 0	\$ 1,768,967	\$	1,710,491
FREDONIA	19,242	13,589	6,658	0	39,489		43,703
PAGE	111,308	58,575	15,987	0	185,870		172,182
WILLIAMS	48,327	36,249	8,428	0	93,004		91,808
TOTAL	\$ 1,019,522	\$ 718,834	\$ 348,974	\$ 0	\$ 2,087,330	\$	2,018,184
GILA COUNTY							
GLOBE	\$ 95,179	\$ 68,323	\$ 31,570	\$ 0	\$ 195,072	\$	207,623
HAYDEN	11,100	8,153	3,362	0	22,615		19,407
MIAMI	20,562	14,471	8,479	0	43,512		58,678
PAYSON	114,570	111,210	48,700	2,224	276,704		247,238
WINKELMAN	8,585	6,038	2,952	0	17,575		7,376
TOTAL	\$ 249,996	\$ 208,195	\$ 95,063	\$ 2,224	\$ 555,478	\$	540,322
GRAHAM COUNTY							
PIMA	\$ 12,766	\$ 9,401	\$ 3,782	\$ 0	\$ 25,949	\$	13,869
SAFFORD	84,643	48,687	8,702	0	142,032		138,264
THATCHER	68,098	48,471	14,994	0	131,563		136,283
TOTAL	\$ 165,507	\$ 106,559	\$ 27,478	\$ 0	\$ 299,544	\$	288,416

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
	FORFEITURES	SURCHARGES	FEES	OTHER		2001	TOTAL [1]
GREENLEE COUNTY							
CLIFTON	\$ 14,869	\$ 9,806	\$ 1,905	\$ 0	\$ 26,580	\$ 34,083	
DUNCAN	-	-	-	-	-	0	
TOTAL	\$ 14,869	\$ 9,806	\$ 1,905	\$ 0	\$ 26,580	\$ 34,083	
LA PAZ COUNTY							
PARKER	\$ 32,846	\$ 23,044	\$ 7,350	\$ 0	\$ 63,240	\$ 67,156	
QUARTZSITE	91,572	49,958	28,366	0	169,896	159,440	
TOTAL	\$ 124,418	\$ 73,002	\$ 35,716	\$ 0	\$ 233,136	\$ 226,596	
MARICOPA COUNTY							
AVONDALE	\$ 211,022	\$ 178,091	\$ 63,427	\$ 0	\$ 452,540	\$ 517,483	
BUCKEYE	155,725	111,509	34,839	0	302,073	242,090	
CAREFREE	151,312	113,789	45,200	0	310,301	224,592	
CAVE CREEK	48,812	36,900	25,048	0	110,760	114,754	
CHANDLER	1,530,751	1,131,821	1,081,340	0	3,743,912	2,908,929	
EL MIRAGE	244,918	179,507	88,576	0	513,001	686,225	
FOUNTAIN HILLS	205,382	166,127	93,084	0	464,593	560,087	
GILA BEND	38,435	27,184	6,918	0	72,537	81,726	
GILBERT	902,670	664,289	568,218	0	2,135,177	1,982,690	
GLENDALE	1,994,071	1,815,383	725,824	0	4,535,278	3,663,769	
GOODYEAR	221,438	151,376	83,066	0	455,880	539,233	
GUADALUPE	98,070	67,906	17,982	0	183,958	154,742	
LITCHFIELD PARK	11,325	8,363	4,034	0	23,722	18,035	
MESA	4,695,052	3,215,897	2,892,055	0	10,803,004	11,459,863	
PARADISE VALLEY	529,707	380,195	350,818	0	1,260,720	910,758	
PEORIA	600,043	425,617	290,068	0	1,315,728	1,304,147	
PHOENIX	12,030,308	8,049,917	5,666,357	0	25,746,582	27,829,494	
SCOTTSDALE	3,288,458	2,378,884	1,696,657	0	7,363,999	7,303,684	
SURPRISE	550,596	398,817	142,268	15,662	1,107,343	868,643	
TEMPE	2,483,503	2,298,768	1,441,332	117,577	6,341,180	5,926,591	
TOLLESON	111,571	87,098	36,746	0	235,415	280,961	
WICKENBURG	191,726	142,087	39,697	0	373,510	379,010	
YOUNGTOWN	46,407	32,067	12,188	0	90,662	124,290	
TOTAL	\$30,341,302	\$22,061,592	\$15,405,742	\$ 133,239	\$ 67,941,875	\$ 68,081,796	

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2001 TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 553,293	\$ 271,421	\$ 203,508	\$ 0	\$ 1,028,222	\$ 1,088,494
COLORADO CITY	18,283	15,626	6,312	0	40,221	44,862
KINGMAN	254,660	167,502	55,087	0	477,249	482,877
LAKE HAVASU	611,224	450,168	352,732	0	1,414,124	1,322,660
TOTAL	\$ 1,437,460	\$ 904,717	\$ 617,639	\$ 0	\$ 2,959,816	\$ 2,938,893
NAVAJO COUNTY						
HOLBROOK	\$ 18,872	\$ 13,649	\$ 7,717	\$ 0	\$ 40,238	\$ 47,281
PINETOP/LAKESIDE	57,653	40,142	21,188	0	118,983	109,420
SHOW LOW	167,728	71,186	32,116	36	271,066	231,586
WINSLOW	93,199	70,408	31,317	0	194,924	201,386
TOTAL	\$ 337,452	\$ 195,385	\$ 92,338	\$ 36	\$ 625,211	\$ 589,673
PIMA COUNTY						
MARANA	\$ 236,657	\$ 175,972	\$ 74,149	\$ 0	\$ 486,778	\$ 511,351
ORO VALLEY	179,583	156,473	102,918	1,502	440,476	513,272
SAHUARITA	41,816	27,959	20,955	0	90,730	95,835
SOUTH TUCSON	138,563	99,076	54,589	0	292,228	249,179
TUCSON	5,598,238	3,389,785	2,027,531	0	11,015,554	8,704,738
TOTAL	\$ 6,194,857	\$ 3,849,265	\$ 2,280,142	\$ 1,502	\$ 12,325,766	\$ 10,074,375
PINAL COUNTY						
APACHE JUNCTION	\$ 182,171	\$ 131,108	\$ 45,521	\$ 1,280	\$ 360,080	\$ 443,836
CASA GRANDE	662,553	570,530	291,330	0	1,524,413	1,147,815
COOLIDGE	48,719	36,420	21,232	0	106,371	123,578
ELOY	182,000	114,074	21,794	0	317,868	292,573
FLORENCE	34,498	26,111	10,446	0	71,055	67,979
KEARNY	12,927	9,444	5,215	0	27,586	26,105
MAMMOTH	21,567	16,002	4,310	0	41,879	45,752
SUPERIOR	6,591	4,699	4,640	0	15,930	15,246
TOTAL	\$ 1,151,026	\$ 908,388	\$ 404,488	\$ 1,280	\$ 2,465,182	\$ 2,162,884

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2001	TOTAL [1]
SANTA CRUZ COUNTY							
NOGALES	\$ 323,181	\$ 302,191	\$ 81,877	\$ 0	\$ 707,249	\$	805,404
PATAGONIA	22,013	15,793	5,603	0	43,409		73,746
TOTAL	\$ 345,194	\$ 317,984	\$ 87,480	\$ 0	\$ 750,658	\$	879,150
YAVAPAI COUNTY							
CAMP VERDE	\$ 216,569	\$ 158,103	\$ 61,857	\$ 0	\$ 436,529	\$	363,610
CHINO VALLEY	84,616	59,185	16,481	0	160,282		179,682
CLARKDALE	29,906	19,255	6,069	0	55,230		44,066
COTTONWOOD	123,077	91,664	27,383	0	242,124		222,860
JEROME	28,044	20,111	4,389	0	52,544		34,252
PRESCOTT	289,413	200,134	88,598	0	578,145		534,475
PRESCOTT VALLEY	188,628	135,958	36,191	0	360,777		357,715
SEDONA	147,658	108,768	39,246	0	295,672		284,025
TOTAL	\$ 1,107,911	\$ 793,178	\$ 280,214	\$ 0	\$ 2,181,303	\$	2,020,685
YUMA COUNTY							
SAN LUIS	\$ 282,723	\$ 168,108	\$ 96,942	\$ 0	\$ 547,773	\$	457,561
SOMERTON	80,989	60,828	40,703	160	182,680		238,848
WELLTON	19,343	14,742	10,144	0	44,229		67,934
YUMA	518,740	398,172	308,778	0	1,225,690		1,133,806
TOTAL	\$ 901,795	\$ 641,850	\$ 456,567	\$ 160	\$ 2,000,372	\$	1,898,149
TOTAL	\$43,856,547	\$31,101,084	\$20,247,722	\$ 138,446	\$ 95,343,799	\$	92,724,287
STATEWIDE TOTAL							
	\$43,856,547	\$31,101,084	\$20,247,722	\$ 138,446	\$ 95,343,799	\$	92,724,287

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR 2001 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
APACHE COUNTY					
EAGAR	\$ 2,034	\$ 484	\$ 0	\$ 2,518	\$ 335
SPRINGERVILLE	4,047	381	0	4,428	255
ST. JOHNS	4,284	1,087	0	5,371	3,518
TOTAL	\$ 10,365	\$ 1,952	\$ 0	\$ 12,317	\$ 4,108
COCHISE COUNTY					
BENSON	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250
BISBEE	0	1,150	0	1,150	23,881
DOUGLAS	0	0	0	0	0
HUACHUCA CITY	535	6,999	0	7,534	4,707
SIERRA VISTA	0	370	0	370	182
TOMBSTONE	8,220	187	0	8,407	10,280
WILLCOX	27,288	4,936	0	32,224	84,512
TOTAL	\$ 36,043	\$ 13,642	\$ 0	\$ 49,685	\$ 123,812
COCONINO COUNTY					
FLAGSTAFF	\$ 470,345	\$ 18,072	\$ 0	\$ 488,417	\$ 425,547
FREDONIA	275	415	0	690	1,699
PAGE	40,417	10,469	0	50,886	53,706
WILLIAMS	20,826	2,239	0	23,065	19,791
TOTAL	\$ 531,863	\$ 31,195	\$ 0	\$ 563,058	\$ 500,743
GILA COUNTY					
GLOBE	\$ 9,084	\$ 240	\$ 0	\$ 9,324	\$ 8,398
HAYDEN	0	0	0	0	120
MIAMI	5,925	170	0	6,095	18,465
PAYSON	31,684	7,235	0	38,919	47,387
WINKELMAN	0	0	0	0	0
TOTAL	\$ 46,693	\$ 7,645	\$ 0	\$ 54,338	\$ 74,370
GRAHAM COUNTY					
PIMA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SAFFORD	20,010	6,680	0	26,690	18,627
THATCHER	9,037	3,804	830	13,671	13,520
TOTAL	\$ 29,047	\$ 10,484	\$ 830	\$ 40,361	\$ 32,147

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR 2001 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
GREENLEE COUNTY					
CLIFTON	\$ 12,964	\$ 555	\$ 0	\$ 13,519	\$ 11,772
TOTAL	\$ 12,964	\$ 555	\$ 0	\$ 13,519	\$ 11,772
LA PAZ COUNTY					
PARKER	\$ 14,851	\$ 1,168	\$ 0	\$ 16,019	\$ 15,736
QUARTZSITE	16,925	17	0	16,942	19,254
TOTAL	\$ 31,776	\$ 1,185	\$ 0	\$ 32,961	\$ 34,990
MARICOPA COUNTY					
AVONDALE	\$ 141,818	\$ 5,579	\$ 0	\$ 147,397	\$ 74,622
BUCKEYE	35,656	823	0	36,479	31,863
CAREFREE	350	125	0	475	11,652
CAVE CREEK	14,998	4,489	0	19,487	23,859
CHANDLER	722,939	106,583	0	829,522	630,694
EL MIRAGE	66,986	1,581	90	68,657	72,334
FOUNTAIN HILLS	34,795	7,600	0	42,395	53,184
GILA BEND	6,986	28	0	7,014	9,868
GILBERT	490,036	29,415	0	519,451	425,000
GLENDALE	721,583	107,549	0	829,132	631,918
GOODYEAR	44,874	1,464	17,574	63,912	43,401
GUADALUPE	35,205	710	0	35,915	31,828
LITCHFIELD PARK	1,242	0	0	1,242	750
MESA	1,606,425	394,497	0	2,000,922	1,888,885
PARADISE VALLEY	25,749	4,233	0	29,982	14,357
PEORIA	149,962	10,156	0	160,118	117,954
PHOENIX	2,496,286	431,269	0	2,927,555	3,205,384
SCOTTSDALE	797,771	144,704	0	942,475	826,668
SURPRISE	143,688	2,757	0	146,445	129,723
TEMPE	35,622	4,899	105,202	145,723	108,676
TOLLESON	67,741	1,916	0	69,657	46,548
WICKENBURG	60,944	1,376	0	62,320	44,330
YOUNGTOWN	12,960	365	0	13,325	18,429
TOTAL	\$ 7,714,616	\$ 1,262,118	\$ 122,866	\$ 9,099,600	\$ 8,441,927

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR 2001 TOTAL [1]
	BONDS	RESTITUTION	OTHER		
MOHAVE COUNTY					
BULLHEAD CITY	\$ 29,116	\$ 30,369	\$ 0	\$ 59,485	\$ 99,514
COLORADO CITY	1,576	300	0	1,876	7,404
KINGMAN	18,004	17,525	6,190	41,719	41,292
LAKE HAVASU	265,687	71,800	0	337,487	299,411
TOTAL	\$ 314,383	\$ 119,994	\$ 6,190	\$ 440,567	\$ 447,621
NAVAJO COUNTY					
HOLBROOK	\$ 110	\$ 0	\$ 0	\$ 110	\$ 95
PINETOP/LAKESIDE	468	388	0	856	3,730
SHOW LOW	33,263	2,044	0	35,307	37,906
WINSLOW	2,328	1,132	0	3,460	8,376
TOTAL	\$ 36,169	\$ 3,564	\$ 0	\$ 39,733	\$ 50,107
PIMA COUNTY					
MARANA	\$ 67,915	\$ 4,627	\$ 0	\$ 72,542	\$ 108,907
ORO VALLEY	49,353	3,408	0	52,761	77,259
SAHUARITA	7,066	617	0	7,683	6,155
SOUTH TUCSON	12,450	1,659	183	14,292	6,998
TUCSON	1,048,266	188,374	38,845	1,275,485	1,099,175
TOTAL	\$ 1,185,050	\$ 198,685	\$ 39,028	\$ 1,422,763	\$ 1,298,494
PINAL COUNTY					
APACHE JUNCTION	\$ 45,496	\$ 8,596	\$ 0	\$ 54,092	\$ 58,090
CASA GRANDE	29,726	0	0	29,726	28,450
COOLIDGE	25,152	9,164	0	34,316	38,671
ELOY	47,190	4,269	0	51,459	86,757
FLORENCE	2,983	782	0	3,765	2,385
KEARNY	2,077	3,104	630	5,811	5,916
MAMMOTH	8,830	922	0	9,752	8,702
SUPERIOR	100	0	0	100	170
TOTAL	\$ 161,554	\$ 26,837	\$ 630	\$ 189,021	\$ 229,141

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2001	TOTAL [1]
SANTA CRUZ COUNTY						
NOGALES	\$ 178,694	\$ 9,284	\$ 102,955	\$ 290,933	\$	161,718
PATAGONIA	9,024	521	0	9,545		5,223
TOTAL	\$ 187,718	\$ 9,805	\$ 102,955	\$ 300,478	\$	166,941
YAVAPAI COUNTY						
CAMP VERDE	\$ 89,017	\$ 6,906	\$ 432	\$ 96,355	\$	80,996
CHINO VALLEY	34,584	5,087	0	39,671		46,233
CLARKDALE	21,045	1,088	1,097	23,230		20,470
COTTONWOOD	41,379	10,335	0	51,714		41,774
JEROME	9,730	1,747	0	11,477		8,161
PRESCOTT	158,168	20,556	0	178,724		210,946
PRESCOTT VALLEY	57,044	11,065	0	68,109		40,901
SEDONA	86,939	8,507	0	95,446		72,390
TOTAL	\$ 497,906	\$ 65,291	\$ 1,529	\$ 564,726	\$	521,871
YUMA COUNTY						
SAN LUIS	\$ 27,347	\$ 2,044	\$ 260	\$ 29,651	\$	31,743
SOMERTON	18,964	553	0	19,517		18,924
WELLTON	5,772	1,273	0	7,045		11,129
YUMA	163,666	28,500	1,088	193,254		212,634
TOTAL	\$ 215,749	\$ 32,370	\$ 1,348	\$ 249,467	\$	274,430
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STATEWIDE TOTAL	\$11,011,896	\$ 1,785,322	\$ 275,376	\$ 13,072,594	\$	12,212,474

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2001 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

COURT EXPENDITURE
Limited Jurisdiction Courts Narrative Summary

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2002. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$106,049,680 to \$108,302,312 in FY 2002, an increase of 2.1%. Primary budget expenses (city and county) account for 93.9% of the total. Justice Courts experienced a decrease of 0.8% in total expenditures, from \$34,985,981 last year to \$34,713,582 in FY 2002. The Municipal Courts had a 3.6% increase in total expenditures for FY 2002, from \$71,063,699 in FY 2001 to \$73,588,730.

Maricopa and Pima County Justice Courts make up 65.1% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 86.7% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 51.9% of all Municipal Court expenditures, and 35.3% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 78.1% of all Justice and Municipal Court expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2001	TOTAL [1]
APACHE COUNTY								
PUERCO (SANDERS)	\$ 215,403	\$ 31,395	\$ 0	\$ 0	\$ 0	\$ 246,798	\$	228,417
ROUND VALLEY (SPRINGERVILLE)	103,027	0	0	0	0	103,027		180,601
ST. JOHNS	114,828	23,446	0	0	0	138,274		134,326
TEEC NOS POS (CHINLE)	130,666	24,150	0	0	0	154,816		153,156
TOTAL	\$ 563,924	\$ 78,991	\$ 0	\$ 0	\$ 0	\$ 642,915	\$	696,500
COCHISE COUNTY								
BENSON (#3)	\$ 206,105	\$ 31,395	\$ 0	\$ 0	\$ 0	\$ 237,500	\$	228,706
BISBEE (#1)	203,082	31,395	0	0	0	234,477		196,262
BOWIE (#6)	151,048	31,395	0	0	0	182,443		178,204
DOUGLAS (#2)	468,703	0	0	0	0	468,703		287,413
SIERRA VISTA (#5)	374,811	33,810	0	0	0	408,621		362,968
WILLCOX (#4)	140,250	26,565	0	0	0	166,815		164,652
TOTAL	\$ 1,543,999	\$ 154,560	\$ 0	\$ 0	\$ 0	\$ 1,698,559	\$	1,418,205
COCONINO COUNTY								
FLAGSTAFF	\$ 783,447	\$ 75,375	\$ 0	\$ 0	\$ 59,057	\$ 917,879	\$	1,387,137
FREDONIA	87,521	21,735	0	0	0	109,256		110,482
PAGE	232,568	31,395	0	0	0	263,963		264,924
WILLIAMS	184,890	26,565	0	0	0	211,455		208,208
TOTAL	\$ 1,288,426	\$ 155,070	\$ 0	\$ 0	\$ 59,057	\$ 1,502,553	\$	1,970,751
GILA COUNTY								
GLOBE REGIONAL	\$ 407,370	\$ 31,730	\$ 0	\$ 0	\$ 0	\$ 439,100	\$	400,626
PAYSON	294,189	32,340	0	0	5,042	331,571		312,930
TOTAL	\$ 701,559	\$ 64,070	\$ 0	\$ 0	\$ 5,042	\$ 770,671	\$	713,556
GRAHAM COUNTY								
PIMA (GRAHAM COUNTY #2)	\$ 80,577	\$ 17,737	\$ 0	\$ 0	\$ 0	\$ 98,314	\$	108,847
SAFFORD (#1)	208,046	13,815	0	0	10,135	231,996		199,053
TOTAL	\$ 288,623	\$ 31,552	\$ 0	\$ 0	\$ 10,135	\$ 330,310	\$	307,900

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2001	TOTAL [1]
GREENLEE COUNTY								
CLIFTON (#1)	\$ 78,773	\$ 25,167	\$ 0	\$ 0	\$ 1,208	\$ 105,148	\$	109,771
DUNCAN (#2)	96,657	0	0	0	0	96,657		92,740
TOTAL	\$ 175,430	\$ 25,167	\$ 0	\$ 0	\$ 1,208	\$ 201,805	\$	202,511
LA PAZ COUNTY								
PARKER (#3)	\$ 176,653	\$ 29,992	\$ 0	\$ 0	\$ 11,269	\$ 217,914	\$	222,336
QUARTZSITE (#4)	306,648	40	0	0	18,248	324,936		282,008
SALOME (#5)	135,921	24,150	0	0	0	160,071		158,743
TOTAL	\$ 619,222	\$ 54,182	\$ 0	\$ 0	\$ 29,517	\$ 702,921	\$	663,087
MARICOPA COUNTY								
BUCKEYE	\$ 324,969	\$ 33,942	\$ 0	\$ 0	\$ 7,878	\$ 366,789	\$	.
CENTRAL PHOENIX	567,145	33,942	0	0	5,731	606,818		.
CHANDLER	508,357	33,942	0	0	8,359	550,658		.
EAST MESA	583,367	33,942	0	0	5,968	623,277		.
EAST PHOENIX #1	663,732	33,942	0	0	13,242	710,916		.
EAST PHOENIX #2	531,755	33,942	0	0	3,436	569,133		.
EAST TEMPE	577,343	33,942	0	0	7,180	618,465		.
GILA BEND	177,114	24,246	0	0	4,096	205,456		.
GLENDALE	677,166	33,942	0	0	8,947	720,055		.
MARICOPA ADMINISTRATION	2,932,899	48,000	0	0	337,863	3,318,762	16,500,644	
MARYVALE	490,586	33,942	0	0	3,045	527,573		.
NORTH MESA	563,532	33,942	0	0	5,614	603,088		.
NORTH VALLEY	541,710	33,942	0	0	4,641	580,293		.
NORTHEAST PHOENIX	612,243	33,942	0	0	7,808	653,993		.
NORTHWEST PHOENIX	450,898	33,942	0	0	7,313	492,153		.
PEORIA	565,814	33,942	0	0	8,396	608,152		.
SCOTTSDALE	397,859	33,942	0	0	10,080	441,881		.
SOUTH MESA/GILBERT	562,564	33,942	0	0	6,366	602,872		.
SOUTH PHOENIX	468,747	33,942	0	0	3,602	506,291		.
TOLLESON	630,362	33,942	0	0	6,305	670,609		.
WEST MESA	478,548	33,942	0	0	5,068	517,558		.
WEST PHOENIX	591,420	33,942	0	0	10,546	635,908		.
WEST TEMPE	545,457	33,942	0	0	8,320	587,719		.
WICKENBURG	245,541	31,512	0	0	3,568	280,621		.
TOTAL	\$14,689,128	\$ 816,540	\$ 0	\$ 0	\$ 493,372	\$ 15,999,040	\$	16,500,644

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2001	TOTAL [1]
MOHAVE COUNTY [1]								
BULLHEAD CITY	\$ 368,291	\$ 1	\$ 0	\$ 0	\$ 0	\$ 368,292	\$	387,218
KINGMAN/CERBAT CONSOLIDATED	730,736	67,200	0	0	0	797,936		672,158
LAKE HAVASU	92,890	33,692	0	0	0	126,582		300,875
MOCCASIN	223,118	23,600	0	0	2,038	248,756		229,979
NAVAJO COUNTY								
HOLBROOK (#1)	\$ 150,982	\$ 33,798	\$ 0	\$ 0	\$ 22,390	\$ 207,170	\$	199,557
KAYENTA (#4)	96,620	0	0	0	12,300	108,920		103,300
PINETOP/LAKESIDE (#7)	163,415	31,395	0	0	838	195,648		204,404
SHOW LOW (#5)	157,690	0	0	0	0	157,690		195,527
SNOWFLAKE (#3)	216,988	31,395	0	0	18,869	267,252		222,660
WINSLOW (#2)	177,030	0	0	0	0	177,030		102,682
TOTAL	\$ 962,725	\$ 96,588	\$ 0	\$ 0	\$ 54,397	\$ 1,113,710	\$	1,028,130
PIMA COUNTY								
AJO (#3)	\$ 398,804	\$ 35,126	\$ 0	\$ 0	\$ 0	\$ 433,930	\$	342,825
GREEN VALLEY (#7)	308,565	27,636	0	0	780	336,981		323,576
PIMA CONSOLIDATED	3,783,447	226,290	0	0	11,800	4,021,537		4,050,779
TOTAL	\$ 4,490,816	\$ 289,052	\$ 0	\$ 0	\$ 12,580	\$ 4,792,448	\$	4,717,180
PINAL COUNTY								
APACHE JUNCTION (#7)	\$ 352,220	\$ 31,395	\$ 0	\$ 0	\$ 0	\$ 383,615	\$	375,675
CASA GRANDE (#2)	412,130	33,810	0	0	0	445,940		473,987
ELOY (#3)	343,313	53,359	0	0	0	396,672		392,015
FLORENCE (#1)	200,692	26,565	0	0	823	228,080		222,647
MAMMOTH (#4)	149,098	26,565	0	0	0	175,663		182,297
MARICOPA (#8)	160,898	26,565	0	0	0	187,463		183,756
ORACLE (#5)	191,221	26,565	0	0	0	217,786		197,721
SUPERIOR (#6)	171,096	26,565	0	0	0	197,661		182,499
TOTAL	\$ 1,980,668	\$ 251,389	\$ 0	\$ 0	\$ 823	\$ 2,232,880	\$	2,210,597

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 115,005	\$ 21,676	\$ 0	\$ 0	\$ 0	\$ 136,681	\$ 71,496
NOGALES (#1)	393,584	31,309	0	0	0	424,893	390,898
TOTAL	\$ 508,589	\$ 52,985	\$ 0	\$ 0	\$ 0	\$ 561,574	\$ 462,394
YAVAPAI COUNTY							
MAYER	\$ 257,078	\$ 31,395	\$ 0	\$ 0	\$ 6,522	\$ 294,995	\$ 314,846
PRESCOTT	385,810	35,495	0	0	1,925	423,230	390,341
SELIGMAN	182,119	33,899	0	0	600	216,618	205,417
VERDE VALLEY (CAMP VERDE)	331,684	31,395	0	0	13,065	376,144	357,620
YARNELL	198,147	31,395	0	0	5,149	234,691	232,233
TOTAL	\$ 1,354,838	\$ 163,579	\$ 0	\$ 0	\$ 27,261	\$ 1,545,678	\$ 1,500,457
YUMA COUNTY							
SOMERTON (#2)	\$ 165,096	\$ 26,029	\$ 0	\$ 0	\$ 1,299	\$ 192,424	\$ 167,388
WELLTON (#3)	170,377	25,946	0	0	1,949	198,272	200,339
YUMA (#1)	577,393	36,350	0	0	72,513	686,256	636,112
TOTAL	\$ 912,866	\$ 88,325	\$ 0	\$ 0	\$ 75,761	\$ 1,076,952	\$ 1,003,839
STATEWIDE TOTAL	\$31,495,848	\$ 2,446,543	\$ 0	\$ 0	\$ 771,191	\$ 34,713,582	\$ 34,985,981

[1] IN MOHAVE COUNTY, THE LAKE HAVASU JUSTICE COURT PRIMARY BUDGET NON-JUDICIAL EXPENDITURES ARE INCLUDED WITH LAKE HAVASU CITY MUNICIPAL COURT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL
APACHE COUNTY							
EAGAR	\$ 30,363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,363	\$ 19,798
SPRINGERVILLE	30,363	0	0	0	0	30,363	19,543
ST. JOHNS	49,750	0	0	0	0	49,750	48,549
TOTAL	\$ 110,476	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,476	\$ 87,890
COCHISE COUNTY							
BENSON	\$ 66,024	\$ 0	\$ 0	\$ 0	\$ 607	\$ 66,631	\$ 36,486
BISBEE	81,693	0	0	0	0	81,693	92,286
DOUGLAS	116,482	0	0	0	0	116,482	102,883
HUACHUCA CITY	44,280	0	0	0	2,680	46,960	38,700
SIERRA VISTA	2,700	0	0	0	0	2,700	2,827
TOMBSTONE	71,834	0	0	0	500	72,334	77,651
WILLCOX	93,576	0	0	0	0	93,576	97,482
TOTAL	\$ 476,589	\$ 0	\$ 0	\$ 0	\$ 3,787	\$ 480,376	\$ 448,315
COCONINO COUNTY							
FLAGSTAFF	\$ 1,335,400	\$ 6,671	\$ 0	\$ 0	\$ 0	\$ 1,342,071	\$ 1,173,239
FREDONIA	27,185	0	0	0	0	27,185	32,633
PAGE	166,004	0	0	0	0	166,004	157,154
WILLIAMS	148,198	0	0	0	8,903	157,101	136,995
TOTAL	\$ 1,676,787	\$ 6,671	\$ 0	\$ 0	\$ 8,903	\$ 1,692,361	\$ 1,500,021
GILA COUNTY							
GLOBE	\$ 108,609	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,609	\$ 110,757
HAYDEN	27,849	0	0	0	0	27,849	38,352
MIAMI	23,329	0	0	0	0	23,329	23,329
PAYSON	177,840	0	0	0	20,510	198,350	122,074
WINKELMAN	8,130	0	0	0	0	8,130	5,612
TOTAL	\$ 345,757	\$ 0	\$ 0	\$ 0	\$ 20,510	\$ 366,267	\$ 300,124
GRAHAM COUNTY							
PIMA	\$ 11,932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,932	\$ 15,270
SAFFORD	173,111	0	0	0	0	173,111	154,136
THATCHER	58,675	0	0	0	1,799	60,474	56,704
TOTAL	\$ 243,718	\$ 0	\$ 0	\$ 0	\$ 1,799	\$ 245,517	\$ 226,110

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL
GREENLEE COUNTY							
CLIFTON	\$ 40,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,598	\$ 24,400
DUNCAN	.	.	.	.	.	.	0
TOTAL	\$ 40,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,598	\$ 24,400
LA PAZ COUNTY							
PARKER	\$ 66,669	\$ 0	\$ 0	\$ 0	\$ 2,614	\$ 69,283	\$ 74,731
QUARTZSITE	118,965	0	0	0	0	118,965	116,801
TOTAL	\$ 185,634	\$ 0	\$ 0	\$ 0	\$ 2,614	\$ 188,248	\$ 191,532
MARICOPA COUNTY [1]							
AVONDALE	\$ 397,869	\$ 0	\$ 0	\$ 0	\$ 9,355	\$ 407,224	\$ 320,835
BUCKEYE	185,833	0	0	0	737	186,570	172,172
CAREFREE	159,716	0	0	0	21,984	181,700	134,499
CAVE CREEK	129,851	0	0	0	0	129,851	121,213
CHANDLER	2,664,047	0	0	0	36,000	2,700,047	2,299,105
EL MIRAGE	244,794	0	0	0	13,254	258,048	216,271
FOUNTAIN HILLS	328,638	0	0	0	8,831	337,469	337,897
GILA BEND	7,000	0	0	0	0	7,000	19,501
GILBERT	1,255,403	0	0	0	0	1,255,403	1,003,971
GLENDALE	2,884,137	0	0	0	95,936	2,980,073	2,769,167
GOODYEAR	475,363	0	0	0	0	475,363	425,545
GUADALUPE	137,275	0	0	0	0	137,275	104,847
LITCHFIELD PARK	28,008	0	0	0	0	28,008	23,568
MESA	5,430,805	0	0	0	0	5,430,805	5,339,581
PARADISE VALLEY	287,345	0	0	0	200	287,545	277,804
PEORIA	850,004	0	0	0	0	850,004	671,668
PHOENIX	28,996,770	0	0	0	1,153,232	30,150,002	29,458,112
SCOTTSDALE	3,637,897	0	0	0	899,687	4,537,584	3,949,596
SURPRISE	569,889	0	0	0	30,070	599,959	359,407
TEMPE	2,561,855	0	0	0	682,075	3,243,930	3,425,099
TOLLESON	192,291	0	0	0	0	192,291	81,701
WICKENBURG	19,153	0	0	0	0	19,153	97,250
YOUNGTOWN	62,764	0	0	0	0	62,764	62,887
TOTAL	\$51,506,707	\$ 0	\$ 0	\$ 0	\$ 2,951,361	\$ 54,458,068	\$ 51,671,696

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL
MOHAVE COUNTY [2]							
BULLHEAD CITY	\$ 648,819	\$ 0	\$ 0	\$ 0	\$ 16,117	\$ 664,936	\$ 681,393
COLORADO CITY	14,800	0	0	0	0	14,800	14,600
KINGMAN	726,462	0	0	0	151,664	878,126	788,743
LAKE HAVASU	830,294	0	0	0	2,900	833,194	720,180
TOTAL	\$ 2,220,375	\$ 0	\$ 0	\$ 0	\$ 170,681	\$ 2,391,056	\$ 2,204,916
NAVAJO COUNTY							
HOLBROOK	\$ 22,422	\$ 0	\$ 0	\$ 0	\$ 672	\$ 23,094	\$ 24,904
PINETOP/LAKESIDE	44,978	0	0	0	0	44,978	50,998
SHOW LOW	104,699	0	0	0	12,600	117,299	108,572
WINSLOW	87,281	0	0	0	0	87,281	88,229
TOTAL	\$ 259,380	\$ 0	\$ 0	\$ 0	\$ 13,272	\$ 272,652	\$ 272,703
PIMA COUNTY							
MARANA	\$ 388,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,034	\$ 335,000
ORO VALLEY	472,818	0	0	0	69,131	541,949	409,389
SAHUARITA	181,040	0	0	0	2,200	183,240	.
SOUTH TUCSON	213,497	0	0	0	0	213,497	228,167
TUCSON	7,945,491	91,765	0	0	11,083	8,048,339	9,469,050
TOTAL	\$ 9,200,880	\$ 91,765	\$ 0	\$ 0	\$ 82,414	\$ 9,375,059	\$ 10,441,606
PINAL COUNTY							
APACHE JUNCTION	\$ 370,833	\$ 0	\$ 0	\$ 0	\$ 0	\$ 370,833	\$ 369,073
CASA GRANDE	248,743	0	0	0	26,000	274,743	210,072
COOLIDGE	90,993	0	0	0	0	90,993	88,114
ELOY	192,191	0	0	0	13,084	205,275	162,735
FLORENCE	59,817	0	0	0	0	59,817	142,796
KEARNY	30,215	0	0	0	0	30,215	33,385
MAMMOTH	39,052	0	0	0	0	39,052	38,847
SUPERIOR	12,316	0	0	0	0	12,316	12,814
TOTAL	\$ 1,044,160	\$ 0	\$ 0	\$ 0	\$ 39,084	\$ 1,083,244	\$ 1,057,836

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2001 TOTAL
SANTA CRUZ COUNTY							
NOGALES	\$ 309,896	\$ 0	\$ 0	\$ 0	\$ 2,078	\$ 311,974	\$ 308,275
PATAGONIA	28,246	0	0	0	0	28,246	24,300
TOTAL	\$ 338,142	\$ 0	\$ 0	\$ 0	\$ 2,078	\$ 340,220	\$ 332,575
YAVAPAI COUNTY							
CAMP VERDE	\$ 260,871	\$ 0	\$ 0	\$ 0	\$ 2,280	\$ 263,151	\$ 145,217
CHINO VALLEY	80,007	0	0	0	3,543	83,550	171,892
CLARKDALE	50,094	0	0	0	0	50,094	46,010
COTTONWOOD	194,375	0	0	0	0	194,375	148,451
JEROME	4,923	0	0	0	0	4,923	4,500
PRESCOTT	319,284	0	0	0	0	319,284	328,001
PRESCOTT VALLEY	199,529	0	0	0	0	199,529	188,839
SEDONA	174,667	0	0	0	720	175,387	146,060
TOTAL	\$ 1,283,750	\$ 0	\$ 0	\$ 0	\$ 6,543	\$ 1,290,293	\$ 1,178,970
YUMA COUNTY							
SAN LUIS	\$ 229,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,750	\$ 159,471
SOMERTON	121,204	0	0	0	8,800	130,004	130,112
WELLTON	36,728	0	0	0	0	36,728	29,415
YUMA	857,813	0	0	0	0	857,813	806,007
TOTAL	\$ 1,245,495	\$ 0	\$ 0	\$ 0	\$ 8,800	\$ 1,254,295	\$ 1,125,005
STATEWIDE TOTAL	\$70,178,448	\$ 98,436	\$ 0	\$ 0	\$ 3,311,846	\$ 73,588,730	\$ 71,063,699

[1] IN MARICOPA COUNTY, EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH GILA BEND JUSTICE COURT, EXCEPT FOR THE JUDICIAL SALARY, WHICH IS PAID BY THE MUNICIPAL COURT.

[2] IN MOHAVE COUNTY, THE LAKE HAVASU CITY MUNICIPAL COURT PRIMARY BUDGET NON-JUDICIAL EXPENDITURES INCLUDE THOSE FOR LAKE HAVASU JUSTICE COURT.

COURT PERSONNEL
Limited Jurisdiction Courts Narrative Summary

The limited jurisdiction summary illustrates all court positions in Justice of the Peace and Municipal Courts as of June 30, 2002, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey electronic mailed in July 2002.

The total number of persons working full-time in the Limited Jurisdiction Courts increased by 5.2%, from 1,585 in FY 2001 to 1,668 in FY 2002. In FY 2002, there were 686 people employed full-time in the Justice Courts, up from 626 the previous year. The Municipal Courts' full-time employees increased from 959 last fiscal year to 982 in FY 2002.

The Limited Jurisdiction Courts employed an additional 379 part-time personnel in FY 2002, compared to 384 in FY 2001, a decrease of 1.3%. The Justice Courts employed 141 part-time personnel, compared to 128 in FY 2001. The Municipal Courts employed 237 part-time personnel, compared to 260 in FY 2001.

The courts also had the services of 27 regular volunteers in FY 2002. Volunteers include non-professionals and professionals who serve in various capacities, from support staff to on-call magistrates. The Justice Courts utilized 4 regular volunteers while the Municipal Courts had the services of 23.

Additionally, the Limited Jurisdiction Courts utilized 22,358 hours of temporary personnel assistance in FY 2002. The Justice Courts used 4,799 hours of temporary personnel, while the Municipal Courts had 17,559 hours.

ABBREVIATIONS
(Personnel)

Adm Clk	Administrative Deputy Clerk
Bliff	Bailiff/Court Security
Chf Clk	Chief Clerk
Constb	Constable
Crt Adm	Court Administrator
Crt Rep	Court Reporter/Steno/Transcriber
Dep Clk	Deputy Clerk
Gen Sup	Court/Clerk General Support
Jud	Judge/Justice/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm	Other Court Administrative
Oth Mag	Other Magisterial (e.g., Hearing Officer, Pro Tem)
Tch Sup	Technical Support

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

JUSTICE COURTS

COUNTY/ PRECINCT	FULL TIME														TOTAL FULL TIME	PART			6/30/2001 TOTAL	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		NON JUD	PART TIME	TOTAL TIME	FULL		PART				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK							CLK	CLK	SUP	SUP	JUD	JUD	TIME	FULL	PART
APACHE COUNTY																				
PUERCO (SANDERS)	1	0	0	0	0	0	0	0	1	1	0	3	0	0	6	0	0	0	6	0
ROUND VALLEY (SPRINGERVILLE)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	0	0	3	1
ST. JOHNS	1	0	0	0	0	0	0	0	0	1	0	1	0	0	3	0	0	0	3	0
TEEC NOS POS (CHINLE)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	3	0
TOTAL	4	0	0	0	0	0	0	0	1	3	0	7	0	0	15	0	0	0	15	1
COCHISE COUNTY																				
BENSON (#3)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	1	1	5	1
BISBEE (#1)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
BOWIE (#6)	1	0	0	0	0	0	0	0	0	1	0	1	0	0	3	0	1	1	3	1
DOUGLAS (#2)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	7	1
SIERRA VISTA (#5)	1	0	0	0	0	0	0	0	0	1	0	9	0	0	11	0	0	0	10	1
WILLCOX (#4)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	1	1	3	1
TOTAL	6	0	0	0	0	0	0	0	0	2	4	21	0	0	33	0	4	4	32	5
COCONINO COUNTY																				
FLAGSTAFF	1	1	0	0	0	0	0	2	0	0	2	9	0	0	15	0	5	5	17	3
FREDONIA	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	1	1	2	2
PAGE	1	0	0	0	0	0	0	0	0	1	0	3	0	0	5	0	2	2	5	2
WILLIAMS	1	0	0	0	0	0	0	0	0	1	0	3	0	0	5	0	1	1	4	1
TOTAL	4	1	0	0	0	0	0	2	0	3	2	15	0	0	27	0	9	9	28	8
GILA COUNTY																				
GLOBE REGIONAL	1	1	0	0	0	0	0	0	0	1	0	6	0	0	9	0	5	5	9	3
PAYSON	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	3	3	4	3
TOTAL	2	1	0	0	0	0	0	0	0	1	0	9	0	0	13	0	8	8	13	6

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME														TOTAL	PART TIME			6/30/2001	
	OTH CRT				BL JUD CRT				OTH CON CHF				ADM DEP TCH	GEN	FULL	NON	PART	TOTAL		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
GRAHAM COUNTY																				
PIMA (GRAHAM COUNTY #2)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	2	0
SAFFORD (#1)	1	0	0	0	0	0	0	0	0	1	0	2	0	1	5	0	0	0	4	1
TOTAL	2	0	0	0	0	0	0	0	0	1	1	3	0	1	8	0	0	0	6	1
GREENLEE COUNTY																				
CLIFTON (#1)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1
DUNCAN (#2)	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	2	0
TOTAL	2	0	0	0	0	0	0	0	0	1	0	1	0	0	4	0	1	1	4	1
LA PAZ COUNTY																				
PARKER (#3)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	9	0
QUARTZSITE (#4)	1	0	0	0	0	0	0	0	0	1	0	5	0	0	7	0	0	0	7	0
SALOME (#5)	1	0	0	0	0	0	0	0	0	1	0	1	0	0	3	0	0	0	3	0
TOTAL	3	0	0	0	0	0	0	0	0	2	0	6	0	0	11	0	0	0	19	0
MARICOPA COUNTY																				
BUCKEYE	1	0	0	0	0	0	0	1	0	1	1	3	0	0	7	0	1	1	7	0
CENTRAL PHOENIX	1	0	0	0	0	0	0	1	0	1	0	8	0	0	11	0	0	0	10	0
CHANDLER	1	0	0	0	0	0	0	1	0	1	1	6	0	0	10	0	2	2	10	1
EAST MESA	1	0	0	0	1	0	0	1	0	0	1	8	0	0	12	0	2	2	11	0
EAST PHOENIX #1	1	0	0	0	1	0	0	1	0	1	1	9	0	0	14	0	0	0	14	0
EAST PHOENIX #2	1	0	0	0	1	0	0	1	0	1	0	7	0	0	11	0	0	0	10	0
EAST TEMPE	1	0	0	0	1	0	0	1	0	1	1	6	0	0	11	0	3	3	11	2
GILA BEND	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	0	0	4	0
GLENDALE	1	0	0	0	1	0	0	1	0	1	1	8	0	1	14	0	0	0	11	0
MARICOPA ADMINISTRATION	0	1	0	0	4	0	0	15	0	0	1	13	9	1	44	0	37	37	20	26
MARYVALE	1	0	0	0	1	0	0	1	0	1	1	7	0	0	12	0	3	3	9	0
NORTH MESA	1	0	0	0	1	0	0	1	0	1	1	6	0	0	11	0	0	0	9	0
NORTH VALLEY	1	0	0	0	1	0	0	0	0	1	1	7	0	0	11	0	2	2	10	2
NORTHEAST PHOENIX	1	0	0	0	2	0	0	1	0	1	1	7	0	0	13	0	0	0	14	0
NORTHWEST PHOENIX	1	0	0	0	1	0	0	1	0	1	1	5	0	0	10	0	0	0	11	0

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2001	
	OTH CRT				BL JUD CRT				OTH CON CHF				ADM DEP TCH	GEN	FULL	JUD	NON	PART	TOTAL	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
MARICOPA COUNTY (CONTINUED)																				
PEORIA	1	0	0	0	1	0	0	1	0	1	1	7	0	0	12	0	0	0	10	0
SCOTTSDALE	1	0	0	0	2	0	0	1	0	1	1	6	0	0	12	0	3	3	8	0
SOUTH MESA/GILBERT	1	0	0	0	1	0	0	1	0	1	1	6	0	0	11	0	1	1	9	0
SOUTH PHOENIX	1	0	0	0	1	0	0	1	0	1	1	7	0	0	12	0	2	2	7	0
TOLLESON	1	0	0	0	1	0	0	0	0	1	1	7	0	0	11	0	1	1	8	2
WEST MESA	1	0	0	0	1	0	0	1	0	1	1	8	0	0	13	0	1	1	11	2
WEST PHOENIX	1	0	0	0	1	0	0	1	0	1	1	7	0	0	12	0	1	1	9	0
WEST TEMPE	1	0	0	0	2	0	0	1	0	1	1	9	0	0	15	0	0	0	8	0
WICKENBURG	1	0	0	0	1	0	0	1	0	1	0	3	0	0	7	0	2	2	6	0
TOTAL	23	1	0	0	26	0	0	35	0	22	20	162	9	2	300	0	61	61	237	35
MOHAVE COUNTY [2]																				
BULLHEAD CITY	1	1	0	0	0	0	0	0	0	0	0	8	0	0	10	0	1	1	10	1
CERBAT	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	9	1
KINGMAN/CERBAT CONSOLIDATED	2	0	0	0	0	0	0	0	0	0	1	14	0	0	17	0	0	0	9	0
LAKE HAVASU	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2	0	0	0	2	0
MOCCASIN	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	5	0
TOTAL	5	1	0	0	0	1	0	0	0	0	1	1	26	0	35	0	1	1	35	2
NAVAJO COUNTY																				
HOLBROOK (#1)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	0	0	4	0
KAYENTA (#4)	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	1	1	1
PINETOP/LAKESIDE (#7)	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	2	2	3	2
SHOW LOW (#5)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	0	0	4	0
SNOWFLAKE (#3)	1	0	0	0	0	0	0	0	0	1	0	3	0	0	5	0	0	0	5	0
WINSLOW (#2)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	0	0	4	0
TOTAL	5	0	0	0	0	0	0	0	0	5	0	12	0	0	22	1	2	3	21	3

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		6/30/2001	
	OTH CRT				BL JUD CRT				OTH CON CHF ADM DEP TCH GEN				FULL	NON	PART	TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
PIMA COUNTY																				
AJO (#3)	1	0	1	0	0	0	0	0	0	0	0	5	0	0	7	0	2	2	7	2
GREEN VALLEY (#7)	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	1	1	8	1
PIMA CONSOLIDATED	6	1	1	0	5	2	0	4	0	0	5	62	4	0	90	0	20	20	85	30
TOTAL	8	1	2	0	5	2	0	4	0	0	6	73	4	0	105	0	23	23	100	33
PINAL COUNTY																				
APACHE JUNCTION (#7)	1	0	0	0	0	0	0	0	1	1	0	2	0	0	5	0	4	4	5	4
CASA GRANDE (#2)	1	0	0	0	0	0	0	0	1	1	0	6	0	0	9	0	2	2	9	4
ELOY (#3)	1	0	0	0	0	0	0	1	1	1	0	4	0	0	8	0	1	1	10	2
FLORENCE (#1)	1	0	0	0	0	0	0	0	1	1	0	3	0	0	6	0	0	0	6	0
MAMMOTH (#4)	1	0	0	0	0	0	0	0	1	1	0	1	0	0	4	0	1	1	5	0
MARICOPA (#8)	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	2	2	4	2
ORACLE (#5)	1	0	0	0	0	0	0	0	1	1	0	3	0	0	6	0	1	1	5	2
SUPERIOR (#6)	1	0	0	0	0	0	0	0	1	1	0	2	0	0	5	0	1	1	5	0
TOTAL	8	0	0	0	0	0	0	1	7	8	0	23	0	0	47	0	12	12	49	14
SANTA CRUZ COUNTY																				
EAST SANTA CRUZ (#2) (SONOITA)	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	0	0	2	0
NOGALES (#1)	1	1	0	0	0	0	0	0	0	0	0	7	0	0	9	0	0	0	8	0
TOTAL	2	1	0	0	0	0	0	0	0	0	0	9	0	0	12	0	0	0	10	0
YAVAPAI COUNTY																				
BAGDAD	.	.	.	.	.	.	.	.	.	.	.	.	.	.	0	0	1	1	.	.
MAYER	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	2	2	8	1
PRESCOTT	1	0	1	0	0	0	0	0	0	0	0	7	0	0	9	0	1	1	10	1
SELIGMAN	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	1	1	4	1
VERDE VALLEY (CAMP VERDE)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	8	1
YARNELL	1	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	2	2	4	2
TOTAL	5	0	1	0	0	0	0	0	0	1	2	22	0	0	31	0	8	8	34	6

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME			6/30/2001	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM		DEP TCH		GEN		FULL	NON	PART	TOTAL					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
YUMA COUNTY																					
SOMERTON (#2)	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	3	0	4	4	3	4
WELLTON (#3)	1	0	0	0	0	0	0	0	0	0	1	0	2	0	0	4	0	4	4	4	4
YUMA (#1)	1	0	0	0	1	0	0	1	0	0	0	0	13	0	0	16	0	4	4	16	5
TOTAL	3	0	0	0	1	0	0	1	0	2	0	2	16	0	0	23	0	12	12	23	13
STATEWIDE TOTAL	82	6	3	0	32	3	0	43	8	52	36	405	13	3	686	1	141	142	626	128	
TOTAL VOLUNTEER PERSONNEL UTILIZATION:															4	[FY 2001: 60]					
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:															4,799	[FY 2001: 3,809]					

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FULL TIME													TOTAL	PART TIME			6/30/2001			
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		FULL TIME	NON JUD	PART TIME	TOTAL [1]							
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK				CLK	CLK	SUP	SUP	JUD	PART	FULL	PART
APACHE COUNTY																					
EAGAR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	2	3	0	3
SPRINGERVILLE	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	2	3	0	3
ST. JOHNS	0	0	0	0	0	0	0	0		0	0	0	0	1	1	1	1	0	1	1	2
TOTAL	0	0	0	0	0	0	0	0		0	0	0	0	1	1	3	4	7	1	8	
COCHISE COUNTY																					
BENSON	.	.	.	.	.	.	.	.		.	.	.	.	.	.	.	.	.	.	0	1
BISBEE	0	0	0	0	0	0	0	1		0	1	0	0	0	2	1	0	1	4	1	
DOUGLAS	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	1	2	1	1	
HUACHUCA CITY	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1	
SIERRA VISTA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2	
TOMBSTONE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1	
WILLCOX	0	0	0	0	0	0	0	0		1	0	1	0	0	2	1	0	1	2	1	
TOTAL	0	0	0	0	0	0	0	1		1	1	4	0	0	7	6	2	8	9	8	
COCONINO COUNTY																					
FLAGSTAFF	2	0	1	0	0	0	0	8		0	0	10	0	2	23	1	14	15	21	16	
FREDONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2	
PAGE	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	3	3	4	2	
WILLIAMS	1	0	0	0	0	0	0	0		1	0	1	0	0	3	0	1	1	3	1	
TOTAL	4	0	1	0	0	0	0	8		1	1	12	0	2	29	2	19	21	28	21	
GILA COUNTY																					
GLOBE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1	
HAYDEN	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	1	2	
MIAMI	1	0	0	0	0	0	0	0		0	0	0	0	0	1	0	0	0	1	0	
PAYSON	0	0	0	0	0	0	0	1		0	0	1	0	0	2	1	2	3	2	3	
WINKELMAN	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2	
TOTAL	1	0	0	0	0	0	0	1		0	0	2	0	0	4	4	5	9	5	8	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL FULL TIME	PART TIME			6/30/2001		
	OTH CRT		BL JUD CRT		OTH CON		CHF	ADM	DEP	TCH	GEN	NON JUD	PART TIME	TOTAL [1]							
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK			CLK		SUP	SUP	FULL	PART		
GRAHAM COUNTY																					
PIMA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	0	1	0	1
SAFFORD	0	0	0	0	0	0	0	0		1	0	1	0	0	0	2	1	1	2	2	2
THATCHER	0	0	0	0	0	0	0	0		0	0	1	0	0	0	1	1	0	1	1	1
TOTAL	0	0	0	0	0	0	0	0		1	0	2	0	0	0	3	3	1	4	3	4
GREENLEE COUNTY																					
CLIFTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	0	1	0	1
TOTAL	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	0	1	0	1
LA PAZ COUNTY																					
PARKER	0	0	0	0	0	0	0	0		1	0	0	0	0	0	1	1	0	1	1	1
QUARTZSITE	0	0	0	0	0	0	0	0		2	0	0	0	0	0	2	1	0	1	2	1
TOTAL	0	0	0	0	0	0	0	0		3	0	0	0	0	0	3	2	0	2	3	2
MARICOPA COUNTY																					
AVONDALE	1	0	0	0	0	0	0	0		1	0	5	0	0	0	7	0	0	0	7	0
BUCKEYE	0	0	0	0	0	0	0	0		1	1	1	0	0	0	3	1	0	1	3	1
CAREFREE	0	0	0	0	0	0	0	0		0	1	2	0	1	0	4	1	2	3	3	3
CAVE CREEK	0	0	1	0	0	0	0	0		0	0	0	0	0	0	1	1	0	1	1	2
CHANDLER	4	1	2	0	3	1	0	6		0	2	21	1	2	0	43	10	5	15	41	11
EL MIRAGE	1	0	1	0	0	0	0	0		1	0	4	0	0	0	7	0	0	0	7	2
FOUNTAIN HILLS	1	0	1	0	1	0	0	0		0	0	3	0	0	0	6	0	1	1	7	4
GILA BEND	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	0	1	0	1
GILBERT	2	0	1	0	2	0	0	1		0	1	7	0	0	0	14	0	4	4	13	4
GLENDALE	2	0	1	0	2	0	0	5		0	2	27	0	0	0	39	0	6	6	34	15
GOODYEAR	0	0	1	0	0	0	0	1		0	0	4	0	0	0	6	1	0	1	5	1
GUADALUPE	0	0	0	0	0	0	0	0		1	0	3	0	0	0	4	1	0	1	3	1
LITCHFIELD PARK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	1	1	2	0	2

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME			6/30/2001	
	OTH		CRT	BL		JUD	CRT	OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
MARICOPA COUNTY (CONTINUED)																				
MESA	7	1	1	0	0	3	0	10		0	4	52	0	0	78	0	5	5	84	5
PARADISE VALLEY	0	0	1	0	0	0	0	0		0	1	2	0	0	4	8	2	10	4	10
PEORIA	1	0	1	0	0	0	0	1		0	1	5	0	0	9	0	2	2	9	2
PHOENIX	21	6	4	1	53	4	0	35		1	12	200	18	3	358	2	45	47	349	57
SCOTTSDALE	4	1	0	0	2	1	0	3		0	0	39	2	0	52	0	17	17	56	21
SURPRISE	1	0	0	0	0	0	0	1		0	0	7	0	0	9	0	1	1	7	1
TEMPE	3	2	0	0	0	0	0	3		0	6	20	0	0	34	0	0	0	34	0
TOLLESON	1	0	0	0	0	0	0	0		2	0	0	0	0	3	0	1	1	2	2
WICKENBURG	0	0	0	0	0	0	0	0		1	0	1	0	0	2	1	0	1	2	1
YOUNGTOWN	0	0	0	0	0	0	0	0		1	0	0	0	0	1	1	1	2	1	2
TOTAL	49	11	15	1	63	9	0	66		9	31	403	21	6	684	29	93	122	672	148
MOHAVE COUNTY [2]																				
BULLHEAD CITY	1	0	1	0	0	0	0	2		1	0	9	0	0	14	0	0	0	13	2
COLORADO CITY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
KINGMAN	1	0	0	0	0	0	0	1		0	1	4	0	0	7	0	2	2	6	1
LAKE HAVASU	1	0	0	0	0	0	0	0		0	1	11	0	0	13	0	3	3	13	3
TOTAL	3	0	1	0	0	0	0	3		1	2	24	0	0	34	1	5	6	32	7
NAVAJO COUNTY																				
HOLBROOK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
PINETOP/LAKESIDE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
SHOW LOW	0	0	0	0	0	0	0	0		1	0	0	0	0	1	1	2	3	1	2
WINSLOW	1	0	0	0	0	0	0	0		0	0	1	0	0	2	0	0	0	2	0
TOTAL	1	0	0	0	0	0	0	0		1	0	2	0	0	4	3	3	6	4	5
PIMA COUNTY																				
MARANA	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	1	1	7	1
ORO VALLEY	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	0	0	6	1
SAHUARITA	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	0	0	3	0

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME													TOTAL	PART TIME		TOTAL		6/30/2001	
	OTH CRT				BL JUD CRT				OTH CON CHF ADM DEP TCH GEN					FULL	NON PART		TOTAL [1]			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
PIMA COUNTY (CONTINUED)																				
SOUTH TUCSON	1	0	0	0	0	0	0	0		1	0	4	0	0	6	0	5	5	5	1
TUCSON	12	1	1	0	17	3	0	4		0	10	61	3	1	113	0	10	10	112	10
TOTAL	16	1	3	0	19	3	0	4		1	11	76	3	1	138	0	16	16	133	13
PINAL COUNTY																				
APACHE JUNCTION	1	0	0	0	0	0	0	1		1	0	3	0	0	6	0	3	3	6	1
CASA GRANDE	1	0	1	0	0	0	0	0		0	0	3	0	0	5	0	2	2	4	0
COOLIDGE	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	1	2
ELOY	1	0	0	0	0	0	0	0		1	0	2	0	0	4	0	0	0	4	0
FLORENCE	0	0	0	0	0	0	0	0		1	0	0	0	0	1	1	1	2	1	2
KEARNY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
MAMMOTH	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
SUPERIOR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	3	0	1	0	0	0	0	1		3	1	9	0	0	18	5	11	16	16	13
SANTA CRUZ COUNTY																				
NOGALES	1	0	0	0	0	0	0	0		1	0	4	0	0	6	0	0	0	6	0
PATAGONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	2	2	0	2
TOTAL	1	0	0	0	0	0	0	0		1	0	4	0	0	6	0	2	2	6	2
YAVAPAI COUNTY																				
CAMP VERDE	1	0	0	0	0	0	0	0		1	0	3	0	0	5	0	1	1	4	1
CHINO VALLEY	1	0	0	0	0	0	0	0		1	0	2	0	0	4	0	0	0	4	0
CLARKDALE	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	6
COTTONWOOD	0	0	0	0	0	0	0	0		0	0	3	0	0	3	1	0	1	2	2
JEROME	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
PRESCOTT	1	0	1	0	0	0	0	0		0	0	4	0	0	6	0	2	2	5	3
PRESCOTT VALLEY	1	0	0	0	0	0	0	0		1	0	1	0	0	3	0	1	1	3	1
SEDONA	1	0	0	0	0	0	0	0		0	0	3	0	0	4	0	4	4	4	2
TOTAL	5	0	1	0	0	0	0	0		3	0	16	0	0	25	3	11	14	22	18

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2002

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART		6/30/2001		
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		FULL	NON	PART	TOTAL [1]						
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
YUMA COUNTY																				
SAN LUIS	1	0	0	0	0	0	0	0		1	0	3	0	0	5	0	0	0	5	0
SOMERTON	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	0	0	3	0
WELLTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
YUMA	1	0	1	0	4	1	0	0		0	2	9	0	0	18	0	2	2	17	1
TOTAL	3	0	1	0	4	1	0	0		1	3	13	0	0	26	1	2	3	25	2
STATEWIDE TOTAL	86	12	23	1	86	13	0	84		26	50	567	24	10	982	63	174	237	959	260
TOTAL VOLUNTEER PERSONNEL UTILIZATION:														23	[FY 2001:	26]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:														17,559	[FY 2001:	20,322]				