

COURT REVENUE

Appellate and Superior Courts Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2003. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,316,525 in FY 2002 to \$4,544,737 in FY 2003, an increase of 5.3%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$249,359 in FY 2002 to \$241,431 in FY 2003, a decrease of 3.2%. Superior Court revenue (including probation) decreased from \$60,817,165 in FY 2002 to \$55,193,589 in FY 2003, a decrease of 9.2%. Revenue in Superior Court for FY2002 included a one time settlement of \$10 million.

On the Superior Court table, Maricopa County accounts for 57.4% of all revenue, followed by Pima County with 17.8%. Fees make up the largest segment of Superior Court revenue, a total of \$46,292,023, or 83.9%. The Fines category is second with \$6,756,094, or 12.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$99,540,565 in "pass-through" trust monies in FY 2003, the majority (65.3%) being other trust payments. Again, most trust money collections were in Maricopa County (71.5%), followed by Pima County (15.2%).

Some of the FY 2002 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2003

SUPREME COURT

	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2002 TOTAL
SUPREME COURT			\$ 26,161	\$ 0	\$ 26,161	\$ 23,541
ADMINISTRATIVE OFFICE [1]			4,518,576	0	4,518,576	4,292,984
TOTAL			\$ 4,544,737	\$ 0	\$ 4,544,737	\$ 4,316,525

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2002 TOTAL
DIVISION ONE			\$ 187,507	\$ 0	\$ 187,507	\$ 190,484
DIVISION TWO			53,924	0	53,924	58,875
TOTAL			\$ 241,431	\$ 0	\$ 241,431	\$ 249,359

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2003

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT		OTHER	TOTAL	FISCAL YEAR 2002 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]			
APACHE	\$ 78,844	\$ 74,309	\$ 0	\$ 0	\$ 0	\$ 153,153	\$ 147,618
COCHISE	549,235	153,829	0	0	215,246	918,310	901,926
COCONINO	435,175	232,763	0	0	0	667,938	1,127,807
GILA	140,501	157,101	0	0	11,464	309,066	407,998
GRAHAM	20,000	104,190	0	0	91,762	215,952	479,191
GREENLEE	22,985	41,964	0	9,232	0	74,181	49,894
MARICOPA	8,330,001	9,199,976	0	365,085	53,272,237	71,167,299	74,829,992
MOHAVE [1]	397,872	571,154	0	0	746,260	1,715,286	1,318,321
NAVAJO	159,700	170,735	0	0	53,955	384,390	510,834
PIMA	8,349,206	1,697,737	45,406	171,326	4,878,584	15,142,259	17,750,761
PINAL	0	230,331	0	0	3,561,859	3,792,190	1,441,385
SANTA CRUZ	78,526	201,365	0	0	573,812	853,703	882,439
YAVAPAI	984,915	478,546	0	0	1,100,726	2,564,187	1,842,382
YUMA	278,410	340,352	0	0	506,243	1,125,005	1,804,935
LA PAZ	415,622	42,024	0	0	0	457,646	224,582
TOTAL	\$20,240,992	\$13,696,376	\$ 45,406	\$ 545,643	\$ 65,012,148	\$ 99,540,565	\$103,720,065

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2003. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$39,003,932 in FY 2002 to \$40,272,488, an increase of 3.3%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 1.1% decrease in expenditures, from \$10,887,818 FY 2002 to \$10,768,102 in FY 2003.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$143,345,752 last fiscal year to \$144,567,399 in FY 2003, up 0.8%. Primary budget (county) expenditures of \$122,241,622 account for 84.6% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$199,352,285 in FY 2002 to \$200,480,592 in FY 2003, an increase of 0.6%. State fund expenditures of \$87,755,502 account for 43.8% of the total probation expenditures.

Some of the FY 2002 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL
SUPREME COURT	\$ 3,254,682	\$ 0	\$ 0	\$ 0	\$ 3,254,682	\$ 3,577,852
ADMINISTRATIVE OFFICE	7,379,323	27,542,836	1,853,406	242,241	37,017,806	35,426,080
TOTAL	\$10,634,005	\$27,542,836	\$ 1,853,406	\$ 242,241	\$ 40,272,488	\$ 39,003,932

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL
DIVISION ONE	\$ 7,075,183	\$ 283,134	\$ 0	\$ 0	\$ 7,358,317	\$ 7,388,873
DIVISION TWO	3,286,619	123,166	0	0	3,409,785	3,498,945
TOTAL	\$10,361,802	\$ 406,300	\$ 0	\$ 0	\$ 10,768,102	\$ 10,887,818

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2002	TOTAL
APACHE	\$ 1,160,251	\$ 111,909	\$ 0	\$ 0	\$ 22,447	\$ 1,294,607	\$	1,239,944
COCHISE	3,083,053	93,658	0	0	434,820	3,611,531		3,280,175
COCONINO	2,426,464	466,194	0	0	410,363	3,303,021		3,201,181
GILA	2,963,444	348,426	0	0	168,326	3,480,196		3,521,875
GRAHAM	999,284	169,282	0	0	90,048	1,258,614		1,183,363
GREENLEE	468,467	109,953	0	0	22,113	600,533		570,082
MARICOPA	62,593,005	843,265	0	0	10,524,133	73,960,403		76,140,937
MOHAVE	3,469,846	712,903	0	0	282,747	4,465,496		4,491,410
NAVAJO	2,109,879	77,038	0	0	100,084	2,287,001		2,571,740
PIMA	24,926,782	587,142	0	0	3,095,493	28,609,417		27,124,771
PINAL	6,852,989	661,927	0	0	241,625	7,756,541		6,918,673
SANTA CRUZ	1,593,388	68,559	0	0	172,084	1,834,031		1,587,769
YAVAPAI	4,326,568	912,654	0	0	672,114	5,911,336		5,735,956
YUMA	4,563,754	316,589	0	0	492,191	5,372,534		4,959,063
LA PAZ	704,448	104,019	0	0	13,671	822,138		818,813
TOTAL	\$122,241,622	\$ 5,583,518	\$ 0	\$ 0	\$ 16,742,259	\$144,567,399		\$143,345,752

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2003 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2002	TOTAL
APACHE	\$ 690,286	\$ 111,909	\$ 0	\$ 0	\$ 0	\$ 802,195	\$	804,633
COCHISE	1,944,719	93,658	0	0	330,125	2,368,502		2,198,565
COCONINO	1,625,487	466,194	0	0	360,196	2,451,877		2,387,058
GILA	2,159,624	348,426	0	0	124,439	2,632,489		2,664,339
GRAHAM	704,275	169,282	0	0	44,411	917,968		839,096
GREENLEE	313,809	109,953	0	0	22,113	445,875		435,086
MARICOPA	41,545,917	843,265	0	0	3,459,400	45,848,582		50,314,463
MOHAVE	2,493,509	712,903	0	0	282,747	3,489,159		3,531,980
NAVAJO	1,422,882	77,038	0	0	99,584	1,599,504		1,902,197
PIMA	16,295,911	587,142	0	0	794,857	17,677,910		17,812,276
PINAL	4,852,157	661,927	0	0	131,408	5,645,492		4,920,263
SANTA CRUZ	1,061,532	68,559	0	0	27,769	1,157,860		1,049,315
YAVAPAI	2,817,262	912,654	0	0	639,409	4,369,325		4,218,618
YUMA	3,385,395	316,589	0	0	433,694	4,135,678		3,952,928
LA PAZ	449,574	104,019	0	0	9,421	563,014		487,158
TOTAL	\$ 81,762,339	\$ 5,583,518	\$ 0	\$ 0	\$ 6,759,573	\$ 94,105,430	\$	97,517,975

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2003 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET		STATE FUNDS		FEDERAL FUNDS		PRIVATE FUNDS		LOCAL FUNDS		TOTAL		FISCAL YEAR 2002 TOTAL	
APACHE	\$	469,965	\$	0	\$	0	\$	0	\$	22,447	\$	492,412	\$	435,311
COCHISE		1,138,334		0		0		0		104,695		1,243,029		1,081,610
COCONINO		800,977		0		0		0		50,167		851,144		814,123
GILA		803,820		0		0		0		43,887		847,707		857,536
GRAHAM		295,009		0		0		0		45,637		340,646		344,267
GREENLEE		154,658		0		0		0		0		154,658		134,996
MARICOPA		21,047,088		0		0		0		7,064,733		28,111,821		25,826,474
MOHAVE		976,337		0		0		0		0		976,337		959,430
NAVAJO		686,997		0		0		0		500		687,497		669,543
PIMA		8,630,871		0		0		0		2,300,636		10,931,507		9,312,495
PINAL		2,000,832		0		0		0		110,217		2,111,049		1,998,410
SANTA CRUZ		531,856		0		0		0		144,315		676,171		538,454
YAVAPAI		1,509,306		0		0		0		32,705		1,542,011		1,517,338
YUMA		1,178,359		0		0		0		58,497		1,236,856		1,006,135
LA PAZ		254,874		0		0		0		4,250		259,124		331,655
TOTAL	\$	40,479,283	\$	0	\$	0	\$	0	\$	9,982,686	\$	50,461,969	\$	45,827,777

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL
APACHE	\$ 998,960	\$ 752,518	\$ 0	\$ 0	\$ 68,905	\$ 1,820,383	\$ 2,408,045
COCHISE	1,795,575	2,704,344	0	0	350,540	4,850,459	4,791,376
COCONINO	2,481,791	2,887,329	0	0	654,488	6,023,608	5,828,485
GILA	1,240,479	1,535,069	0	0	244,633	3,020,181	2,816,118
GRAHAM	1,255,396	970,807	0	0	97,344	2,323,547	2,052,434
GREENLEE	193,096	448,729	0	0	27,109	668,934	687,338
MARICOPA	36,043,243	45,349,400	0	0	18,353,129	99,745,772	103,876,669
MOHAVE	1,898,840	2,981,908	0	0	383,463	5,264,211	5,184,714
NAVAJO	1,566,310	1,994,444	0	0	118,763	3,679,517	3,778,215
PIMA	23,860,084	14,864,142	0	0	4,822,379	43,546,605	42,731,027
PINAL	2,635,174	3,132,185	0	0	585,260	6,352,619	6,204,156
SANTA CRUZ	782,481	1,199,598	0	0	31,904	2,013,983	2,188,935
YAVAPAI	2,727,668	3,871,458	0	0	1,089,964	7,689,090	7,426,755
YUMA	5,886,615	4,668,486	0	0	2,212,872	12,767,973	8,628,748
LA PAZ	178,046	395,085	0	0	140,579	713,710	749,270
TOTAL	\$ 83,543,758	\$ 87,755,502	\$ 0	\$ 0	\$ 29,181,332	\$200,480,592	\$199,352,285

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2003 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

ADULT PROBATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2002	TOTAL
APACHE	\$ 291,446	\$ 477,512	\$ 0	\$ 0	\$ 68,905	\$ 837,863	\$	928,186
COCHISE	289,547	1,348,033	0	0	293,280	1,930,860		1,865,573
COCONINO	982,791	1,636,230	0	0	391,071	3,010,092		2,982,003
MARICOPA	12,745,991	26,337,063	0	0	11,328,948	50,412,002		53,142,325
PIMA	5,448,610	7,977,387	0	0	1,792,194	15,218,191		15,716,376
PINAL	620,428	1,431,639	0	0	490,815	2,542,882		2,361,133
YAVAPAI	1,166,575	2,308,594	0	0	522,128	3,997,297		3,895,556
YUMA	1,378,060	2,487,506	0	0	401,711	4,267,277		4,154,891
TOTAL	\$ 22,923,448	\$ 44,003,964	\$ 0	\$ 0	\$ 15,289,052	\$ 82,216,464	\$	85,046,043

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2003 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL
APACHE	\$ 282,366	\$ 275,006	\$ 0	\$ 0	\$ 0	\$ 557,372	\$ 1,228,669
COCHISE	595,613	1,356,311	0	0	57,260	2,009,184	2,121,826
COCONINO	556,150	1,251,099	0	0	240,185	2,047,434	1,970,089
MARICOPA	10,342,935	19,012,337	0	0	6,587,950	35,943,222	37,875,060
PIMA	11,070,254	6,886,755	0	0	3,030,185	20,987,194	20,112,847
PINAL	748,151	1,700,546	0	0	94,445	2,543,142	2,659,208
YAVAPAI	626,126	1,562,864	0	0	567,836	2,756,826	2,652,763
YUMA	2,667,241	2,180,980	0	0	1,811,161	6,659,382	3,365,882
TOTAL	\$ 26,888,836	\$ 34,225,898	\$ 0	\$ 0	\$ 12,389,022	\$ 73,503,756	\$ 71,986,344

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2003 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL
GILA	\$ 475,370	\$ 1,535,069	\$ 0	\$ 0	\$ 244,633	\$ 2,255,072	\$ 2,000,101
GRAHAM	33,748	970,807	0	0	97,344	1,101,899	1,063,096
GREENLEE	17,839	448,729	0	0	27,109	493,677	512,081
MOHAVE	1,185,255	2,981,908	0	0	383,463	4,550,626	4,540,274
NAVAJO	909,551	1,994,444	0	0	118,763	3,022,758	3,088,478
SANTA CRUZ	325,906	1,199,598	0	0	31,904	1,557,408	1,665,864
LA PAZ	178,046	395,085	0	0	100,259	673,390	714,410
TOTAL	\$ 3,125,715	\$ 9,525,640	\$ 0	\$ 0	\$ 1,003,475	\$ 13,654,830	\$ 13,584,304

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2003 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2003

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2002 TOTAL
APACHE	\$ 425,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,148	\$ 251,190
COCHISE	910,415	0	0	0	0	910,415	803,977
COCONINO	942,850	0	0	0	23,232	966,082	876,393
GILA	765,109	0	0	0	0	765,109	816,017
GRAHAM	1,221,648	0	0	0	0	1,221,648	989,338
GREENLEE	175,257	0	0	0	0	175,257	175,257
MARICOPA	12,954,317	0	0	0	436,231	13,390,548	12,859,284
MOHAVE	713,585	0	0	0	0	713,585	644,440
NAVAJO	656,759	0	0	0	0	656,759	689,737
PIMA	7,341,220	0	0	0	0	7,341,220	6,901,804
PINAL	1,266,595	0	0	0	0	1,266,595	1,183,815
SANTA CRUZ	456,575	0	0	0	0	456,575	523,071
YAVAPAI	934,967	0	0	0	0	934,967	878,436
YUMA	1,841,314	0	0	0	0	1,841,314	1,107,975
LA PAZ	0	0	0	0	40,320	40,320	34,860
TOTAL	\$ 30,605,759	\$ 0	\$ 0	\$ 0	499,783	\$ 31,105,542	\$ 28,735,594

COURT PERSONNEL
Appellate and Superior Courts Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2003, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in July 2003.

The total number of persons working full-time in the Supreme Court decreased from 391 last fiscal year to 370 in FY 2003. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (329 of the 370). Full-time employees in the Court of Appeals (both divisions) increased by six positions, from 126 in FY 2002 to 132 in FY 2003. Full-time employees in Superior Court (including the clerk's office) increased from 2,616 to 2,754 this fiscal year, an increase of 5.3%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees increased from 3,772 in FY 2002 to 3,777 in FY 2003, an increase of 0.1%.

The Supreme Court had the services of 1,570 regular volunteers in FY 2003. The Superior Court had the services of 124 regular volunteers, while Superior Court Probation utilized the services of 511 regular volunteers. These people include professionals and non-professionals who serve in many different capacities.

Additionally, Superior Court utilized 133,573 hours of temporary personnel assistance, and the Superior Court Probation utilized 22,225 hours of temporary personnel assistance.

Some of the FY 2002 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

PERSONNEL ABBREVIATIONS

ADM	Probation Administrative Support
ADM CLK	Administrative Deputy Clerk
BLIFF	Bailiff/Court Security/Court Warrant Officer
CLK CRT	Clerk of the Court
CONSTB	Constable
CRT ADM	Court Administrator
CRT REP	Court Reporter/Stenographer/Transcriber
CPO JCD	Chief Probation Officer/Juvenile Court Director
DEP CLK	Deputy Court Clerk
DTN ADM	Juvenile Detention Administrative Staff
DTN EDU	Juvenile Detention Education Staff
DTN OFF	Juvenile Detention Officer
DTN SPV	Juvenile Detention Supervising Officer
DTN SUP	Juvenile Detention Support Staff
FLD OFF	Field Probation Officer
GEN SUP	Court/Clerk General Support
JUD	Judge/Justice/Magistrate
JUD SEC	Judicial Secretary
LEG	Legal Research/Assistance
OTH ADM	Other Court Administrative Staff
OTH MAG	Other Magisterial (e.g., Judge Pro Tempore, Commissioner, Hearing Officer)
OTH OFF	Other Probation Officer
OTH SUR	Other Probation Surveillance Officer
PPO	Pre-Sentence Probation Officer
PRG SUP	Probation Program Support Staff
SUP STF	Probation General Support Staff
SPV	Probation Supervisors
SUR OFF	Probation Surveillance Officer
TCH SUP	Technical Support
TRT EDU	Probation Treatment and Education Staff

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

SUPREME COURT

	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL		6/30/2002	
	OTH CRT		BL	JUD	CRT	OTH CON		CLK	ADM	DEP	TCH	GEN	JUD	NON		PART	TOTAL		6/30/2002		
	JUD	MAG				ADM	LEG										IFF	SEC	REP	ADM	STB
SUPREME COURT	5	0	0	16	0	6	0	1		1	2	10	0	0	41	0	8	8	38	8	
ADMINISTRATIVE OFFICE	0	0	1	2	9	0	0	238		0	0	0	59	20	329	0	15	15	353	28	
TOTAL	5	0	1	18	9	6	0	239		1	2	10	59	20	370	0	23	23	391	36	
TOTAL VOLUNTEER PERSONNEL UTILIZATION:										1,570 [FY 2002: 1,592]											
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:										32,325 [FY 2002: 36,420]											

31

COURT OF APPEALS

	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL		6/30/2002	
	OTH CRT		BL	JUD	CRT	OTH CON		CLK	ADM	DEP	TCH	GEN	JUD	NON		PART	TOTAL		6/30/2002		
	JUD	MAG				ADM	LEG										IFF	SEC	REP	ADM	STB
DIVISION ONE	16	0	0	39	0	16	0	4		1	2	16	2	0	96	0	5	5	92	5	
DIVISION TWO	6	0	0	16	0	4	0	0		1	4	5	0	0	36	0	1	1	34	5	
TOTAL	22	0	0	55	0	20	0	4		2	6	21	2	0	132	0	6	6	126	10	
TOTAL VOLUNTEER PERSONNEL UTILIZATION:										2 [FY 2002: 0]											
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:										0 [FY 2002: 0]											

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL FULL TIME	PART TIME			6/30/2002	
	OTH CRT				BL JUD CRT				OTH CON CLK ADM DEP TCH GEN				NON JUD	PART JUD		TOTAL TIME	FULL	PART		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK							CLK	SUP
APACHE	2	0	0	0	0	1	1	0		1	2	8	0	2	17	0	4	4	16	1
COCHISE	4	0	1	0	11	4	4	9		1	4	25	0	1	64	0	7	7	63	8
COCONINO	4	1	2	0	4	5	5	4		1	3	15	0	0	44	0	3	3	48	3
GILA	2	1	1	0	0	2	4	8		1	3	16	4	0	42	0	1	1	41	1
GRAHAM	1	0	2	0	0	0	1	1		1	0	7	1	0	14	0	1	1	14	1
GREENLEE	1	0	0	0	0	1	0	0		1	0	2	0	0	5	0	0	0	5	0
LA PAZ	1	0	0	0	0	1	0	0		1	1	5	0	0	9	0	2	2	9	2
MARICOPA	90	34	4	2	198	111	73	229		6	67	569	78	175	1,636	0	31	31	1,549	29
MOHAVE	5	2	1	0	3	7	6	9		1	1	28	1	1	65	0	13	13	70	16
NAVAJO	3	0	1	0	0	4	3	1		1	2	15	0	0	30	0	1	1	30	1
PIMA	27	14	1	26	11	38	36	142		1	26	150	30	28	530	0	29	29	487	29
PINAL	6	1	1	0	8	9	6	21		1	8	51	4	2	118	0	28	28	114	25
SANTA CRUZ	2	1	0	0	0	3	1	8		1	1	9	0	1	27	0	0	0	26	1
YAVAPAI	6	2	1	0	2	7	7	8		1	5	36	0	4	79	0	25	25	77	22
YUMA	5	1	1	1	10	6	6	8		1	4	29	2	0	74	0	10	10	67	8
TOTAL	159	57	16	29	247	199	153	448		20	127	965	120	214	2,754	0	155	155	2,616	147

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 124 [FY 2002: 107]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 133,573 [FY 2002: 109,044]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] BEGINNING IN FY 2003, SOME MARICOPA COUNTY JUSTICE COURT ADMINISTRATION POSITIONS ARE REPORTED UNDER MARICOPA COUNTY SUPERIOR COURT.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME													TOTAL	PART TIME		6/30/2002				
	OTH CRT			BL JUD CRT			OTH CON CLK ADM DEP			TCH	GEN	FULL	NON	PART	FULL	PART					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP			TIME	JUD	JUD	TIME	
APACHE	2	0	0	0	0	1	1	0					0	0	0	4	0	1	1	3	1
COCHISE	4	0	1	0	11	4	4	9					1	0	1	35	0	3	3	34	4
COCONINO	4	1	2	0	4	5	5	4					0	0	0	25	0	2	2	27	2
GILA	2	1	1	0	0	2	4	6					0	4	0	20	0	1	1	19	1
GRAHAM	1	0	2	0	0	0	1	0					0	1	0	5	0	1	1	5	1
GREENLEE	1	0	0	0	0	1	0	0					0	0	0	2	0	0	0	2	0
LA PAZ	1	0	0	0	0	1	0	0					0	0	0	2	0	2	2	2	2
MARICOPA	90	34	4	2	198	111	73	229					9	56	175	981	0	7	7	991	5
MOHAVE	5	2	1	0	3	7	6	9					0	1	1	35	0	11	11	32	14
NAVAJO	3	0	1	0	0	4	3	1					0	0	0	12	0	1	1	12	1
PIMA	27	14	1	26	11	38	36	138					0	23	1	316	0	26	26	305	28
PINAL	6	1	1	0	8	9	6	12					0	0	2	45	0	26	26	40	24
SANTA CRUZ	2	1	0	0	0	3	1	5					0	0	1	13	0	0	0	12	1
YAVAPAI	6	2	1	0	2	7	7	7					2	0	4	38	0	23	23	37	21
YUMA	5	1	1	1	10	6	6	8					0	1	0	39	0	6	6	36	5
TOTAL	159	57	16	29	247	199	153	428					12	86	185	1,572	0	110	110	1,557	110

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 119 [FY 2002: 103]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 87,464 [FY 2002: 99,622]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] BEGINNING IN FY 2003, SOME MARICOPA COUNTY JUSTICE COURT ADMINISTRATION POSITIONS ARE REPORTED UNDER MARICOPA COUNTY SUPERIOR COURT.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

SUPERIOR COURT CLERK

COUNTY	FULL TIME												TOTAL FULL TIME	PART TIME		6/30/2002					
	OTH CRT		BL JUD CRT		OTH CON		CLK ADM DEP		TCH GEN		NON JUD	PART JUD		TOTAL TIME	FULL	PART					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT							CLK	CLK	SUP	SUP	FULL
APACHE				0	0	0	0	0			1	2	8	0	2	13		3	3	13	0
COCHISE				0	0	0	0	0			1	4	24	0	0	29		4	4	29	4
COCONINO				0	0	0	0	0			1	3	15	0	0	19		1	1	21	1
GILA				0	0	0	0	2			1	3	16	0	0	22		0	0	22	0
GRAHAM				0	0	0	0	1			1	0	7	0	0	9		0	0	9	0
GREENLEE				0	0	0	0	0			1	0	2	0	0	3		0	0	3	0
LA PAZ				0	0	0	0	0			1	1	5	0	0	7		0	0	7	0
MARICOPA				0	0	0	0	0			6	67	560	22	0	655		24	24	558	24
MOHAVE				0	0	0	0	0			1	1	28	0	0	30		2	2	38	2
NAVAJO				0	0	0	0	0			1	2	15	0	0	18		0	0	18	0
PIMA				0	0	0	0	4			1	25	150	7	27	214		3	3	182	1
PINAL				0	0	0	0	9			1	8	51	4	0	73		2	2	74	1
SANTA CRUZ				0	0	0	0	3			1	1	9	0	0	14		0	0	14	0
YAVAPAI				0	0	0	0	1			1	5	34	0	0	41		2	2	40	1
YUMA				0	0	0	0	0			1	4	29	1	0	35		4	4	31	3
TOTAL				0	0	0	0	20			20	126	953	34	29	1,182		45	45	1,059	37

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 5 [FY 2002: 4]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 46,109 [FY 2002: 9,422]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] BEGINNING IN FY 2003, SOME MARICOPA COUNTY JUSTICE COURT ADMINISTRATION POSITIONS ARE REPORTED UNDER MARICOPA COUNTY SUPERIOR COURT.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																TOTAL FULL TIME	PART			6/30/2002	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		TOTAL PART TIME	TOTAL TIME	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP						
APACHE	2	1	4	10	2	2	3	0	1	3	9	2	0	7	1	0	47	5	8	13	39	3
COCHISE	2	7	10	31	3	9	5	0	2	7	10	2	1	19	4	1	113	6	15	21	107	21
COCONINO	2	7	12	27	5	14	9	0	3	1	14	2	1	23	0	0	120	11	2	13	109	13
GILA	1	5	3	18	0	5	3	0	3	2	13	0	1	18	0	0	72	5	6	11	77	4
GRAHAM	1	0	2	10	1	3	3	0	0	1	3	0	0	0	0	0	24	1	0	1	22	1
GREENLEE	1	0	2	3	0	0	1	0	0	2	1	0	0	0	0	0	10	3	0	3	9	4
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	0	0	0	15	1	0	1	15	1
MARICOPA	2	96	107	620	93	160	152	0	85	20	276	15	3	194	0	33	1,856	47	111	158	1,942	163
MOHAVE	1	8	5	34	5	7	12	0	1	3	20	1	0	18	0	0	115	0	0	0	100	0
NAVAJO	1	0	6	28	3	5	5	1	0	2	8	4	1	12	0	0	76	6	9	15	72	19
PIMA	2	37	24	143	85	39	76	5	10	15	175	7	3	137	0	8	766	19	31	50	771	63
PINAL	2	3	8	32	7	24	11	0	1	3	25	4	3	25	0	0	148	1	6	7	129	17
SANTA CRUZ	1	2	5	14	2	0	4	0	0	0	6	0	1	10	0	0	45	1	0	1	46	1
YAVAPAI	2	9	3	49	5	13	10	2	0	3	30	1	0	21	0	2	150	0	0	0	147	2
YUMA	2	8	13	33	6	22	20	3	14	9	43	5	0	36	5	1	220	6	0	6	187	9
TOTAL	23	183	206	1,058	218	304	315	11	120	71	636	43	14	520	10	45	3,777	112	188	300	3,772	321
TOTAL VOLUNTEER PERSONNEL UTILIZATION:												511 [FY 2002: 585]										
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:												22,225 [FY 2002: 28,576]										

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

ADULT PROBATION

COUNTY	FULL TIME															TOTAL FULL TIME	PART TIME		TOTAL		6/30/2002	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN		DTN	PRB	DTN	PART TIME	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU		SUP					
APACHE	1	0	2	5	2	0	2	0	1		6							1	1	20	1	
COCHISE	1	3	3	17	3	1	5	0	2		6							2	2	39	3	
COCONINO	1	3	7	16	5	8	7	0	1		6							4	4	51	4	
MARICOPA	1	66	50	436	65	39	107	0	80		208							38	38	1,154	32	
PIMA	1	23	17	97	30	10	44	5	10		69							2	2	301	11	
PINAL	1	0	3	20	6	4	5	0	0		8							1	1	47	1	
YAVAPAI	1	6	2	29	5	8	10	2	0		19							0	0	80	0	
YUMA	1	5	5	17	6	12	11	1	3		20							2	2	82	3	
TOTAL	8	106	89	637	122	82	191	8	97		342							50	50	1,774	55	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 31 [FY 2002: 41]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 2,550 [FY 2002: 7,304]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL		6/30/2002	
	CPO			FLD		OTH SUR		OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		PRB	DTN	PART TIME	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP							FULL
APACHE	1	1	2	5	0	2	1		0	3	3	2	0	7	1	0	28	4	8	12	19	2	
COCHISE	1	4	7	14	0	8	0		0	7	4	2	1	19	4	1	72	4	15	19	68	18	
COCONINO	1	4	5	11	0	6	2		2	1	8	2	1	23	0	0	66	7	2	9	58	9	
MARICOPA	1	30	57	184	28	121	45		5	20	68	15	3	194	0	33	804	9	111	120	788	131	
PIMA	1	14	7	46	55	29	32		0	14	106	7	3	137	0	8	459	17	31	48	470	52	
PINAL	1	3	5	12	1	20	6		1	3	17	4	3	25	0	0	101	0	6	6	82	16	
YAVAPAI	1	3	1	20	0	5	0		0	3	11	1	0	21	0	2	68	0	0	0	67	2	
YUMA	1	3	8	16	0	10	9		11	8	23	5	0	35	5	1	137	4	0	4	105	6	
TOTAL	8	62	92	308	84	201	95		19	59	240	38	11	461	10	45	1,735	45	173	218	1,657	236	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 480 [FY 2002: 544]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 18,175 [FY 2002: 20,806]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2003

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME		TOTAL		6/30/2002	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		PRB	DTN	PART TIME	FULL	PART	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP							
GILA	1	5	3	18	0	5	3	0	3	2	13	0	1	18	0	0	72	5	6	11	77	4	
GRAHAM	1	0	2	10	1	3	3	0	0	1	3	0	0	0	0	0	24	1	0	1	22	1	
GREENLEE	1	0	2	3	0	0	1	0	0	2	1	0	0	0	0	0	10	3	0	3	9	4	
LA PAZ	1	0	2	6	1	1	1	0	0	0	3	0	0	0	0	0	15	1	0	1	15	1	
MOHAVE	1	8	5	34	5	7	12	0	1	3	20	1	0	18	0	0	115	0	0	0	100	0	
NAVAJO	1	0	6	28	3	5	5	1	0	2	8	4	1	12	0	0	76	6	9	15	72	19	
SANTA CRUZ	1	2	5	14	2	0	4	0	0	0	6	0	1	10	0	0	45	1	0	1	46	1	
TOTAL	7	15	25	113	12	21	29	1	4	10	54	5	3	58	0	0	357	17	15	32	341	30	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2002: 0]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 1,500 [FY 2002: 466]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2002 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.