

## COURT REVENUE

### Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2005. Major revenue categories shown represent monies collected from four sources:

**FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

**SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

**FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing;

**OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,481,699 in FY 2004 to \$4,485,592 in FY 2005, an increase of 0.09%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$267,089 in FY 2004 to \$271,747 in FY 2005, an increase of 1.7%. Superior Court revenue (including probation) increased from \$62,131,294 in FY 2004 to \$68,488,281 in FY 2005, an increase of 10.2%.

On the Superior Court table, Maricopa County accounts for 60.7% of all revenue, followed by Pima County with 16.3%. Fees make up the largest segment of Superior Court revenue, a total of \$53,866,698, or 78.7%. The Fines category is second with \$12,010,980, or 17.5%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$93,652,986 in "pass-through" trust monies in FY 2005, the majority (54.4%) being other trust payments. Again, most trust money collections were in Maricopa County (70.7%), followed by Pima County (16.5%).

**Some of the FY 2004 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

SUPREME COURT

	FINES/ FORFEITURES      SURCHARGES      FEES      OTHER				TOTAL	FISCAL YEAR 2004 TOTAL
	SUPREME COURT ADMINISTRATIVE OFFICE [1]			\$ 25,598	\$ 0	\$ 25,598
			4,459,994	0	4,459,994	4,457,688
TOTAL			\$ 4,485,592	\$ 0	\$ 4,485,592	\$ 4,481,699

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES      SURCHARGES      FEES      OTHER				TOTAL	FISCAL YEAR 2004 TOTAL
	DIVISION ONE			\$ 211,105	\$ 0	\$ 211,105
DIVISION TWO			60,642	0	60,642	58,725
TOTAL			\$ 271,747	\$ 0	\$ 271,747	\$ 267,089

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES    SURCHARGES    FEES    OTHER				TOTAL	FISCAL YEAR	
						2004	TOTAL [1]
APACHE	\$ 48,289	\$ 17,238	\$ 307,275	\$ 4,200	\$ 377,002	\$	265,948
COCHISE	388,352	30,706	945,136	8,382	1,372,576		1,300,134
COCONINO	195,634	94,623	1,046,402	6,937	1,343,596		1,325,496
GILA	253,183	60,495	511,561	331	825,570		915,510
GRAHAM	89,758	25,986	315,284	0	431,028		375,353
GREENLEE	11,253	6,646	67,592	0	85,491		94,698
MARICOPA	7,551,512	1,104,141	32,895,458	41	41,551,152		37,540,561
MOHAVE	526,704	73,513	1,887,237	0	2,487,454		2,065,215
NAVAJO	254,191	133,632	697,109	0	1,084,932		933,082
PIMA	1,393,152	260,747	9,474,997	10,453	11,139,349		10,253,100
PINAL	269,036	74,338	1,343,193	272,384	1,958,951		1,751,520
SANTA CRUZ	52,849	41,281	296,884	10,305	401,319		407,139
YAVAPAI	700,896	174,966	1,755,044	14,257	2,645,163		2,630,360
YUMA	230,006	109,294	2,050,554	33,413	2,423,267		1,991,507
LA PAZ	46,165	28,385	272,972	13,909	361,431		281,671
<b>TOTAL</b>	<b>\$12,010,980</b>	<b>\$ 2,235,991</b>	<b>\$53,866,698</b>	<b>\$ 374,612</b>	<b>\$ 68,488,281</b>	<b>\$</b>	<b>\$ 62,131,294</b>

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2004 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]  
FISCAL YEAR 2005

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT			OTHER	TOTAL	FISCAL YEAR 2004 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]				
APACHE	\$ 57,450	\$ 86,562	\$ 0	\$ 0	\$ 0	\$ 144,012	\$ 194,974	
COCHISE	310,090	233,454	0	0	181,468	725,012	815,283	
COCONINO	1,150,083	315,145	0	0	0	1,465,228	3,190,519	
GILA	173,270	228,807	0	32,238	65,159	499,474	442,295	
GRAHAM	70,000	82,554	0	0	239,908	392,462	166,976	
GREENLEE	9,435	20,976	0	5,500	0	35,911	72,907	
MARICOPA	15,221,157	9,077,420	0	0	41,899,552	66,198,129	45,012,682	
MOHAVE [1]	470,977	817,969	0	0	135,975	1,424,921	1,602,242	
NAVAJO	226,960	203,027	0	0	0	429,987	488,062	
PIMA	7,678,465	2,390,452	16,206	97,356	5,224,369	15,406,848	13,815,157	
PINAL	0	255,670	0	0	1,041,101	1,296,771	1,141,207	
SANTA CRUZ	438,013	59,085	0	0	1,109,435	1,606,533	478,792	
YAVAPAI	895,025	764,814	0	0	155,266	1,815,105	2,139,893	
YUMA	674,519	388,441	0	0	927,820	1,990,780	4,595,809	
LA PAZ ∞	166,354	55,459	0	0	0	221,813	417,742	
<b>TOTAL</b>	<b>\$27,541,798</b>	<b>\$14,979,835</b>	<b>\$ 16,206</b>	<b>\$ 135,094</b>	<b>\$ 50,980,053</b>	<b>\$ 93,652,986</b>	<b>\$ 74,574,540</b>	

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

## **COURT EXPENDITURES**

### **Appellate and Superior Courts Narrative Summary**

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund revertment reports, and annual expenditure surveys submitted to the Supreme Court for FY 2005. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$28,504,755 in FY 2004 to \$30,647,696, an increase of 7.5%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 4.8% increase in expenditures, from \$10,662,319 in FY 2004 to \$11,170,946 in FY 2005.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$159,618,280 last fiscal year to \$175,022,524 in FY 2005, up 9.7%. Primary budget (county) expenditures of \$137,994,081 account for 78.8% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$217,457,113 in FY 2004 to \$228,474,201 in FY 2005, an increase of 5.1%. State funds expenditures of \$67,414,440 account for (29.5%) of the total probation expenditures.

**Some of the FY 2004 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2004 TOTAL
SUPREME COURT	\$ 3,732,521	\$ 0	\$ 0	\$ 0	\$ 3,732,521	\$ 3,531,799
ADMINISTRATIVE OFFICE	4,323,386	20,712,836	1,512,921	366,032	26,915,175	24,972,956
TOTAL	\$ 8,055,907	\$ 20,712,836	\$ 1,512,921	\$ 366,032	\$ 30,647,696	\$ 28,504,755

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2005.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2004 TOTAL
DIVISION ONE	\$ 7,608,451	\$ 150,403	\$ 0	\$ 0	\$ 7,758,854	\$ 7,469,327
DIVISION TWO	3,347,179	64,913	0	0	3,412,092	3,192,992
TOTAL	\$10,955,630	\$ 215,316	\$ 0	\$ 0	\$ 11,170,946	\$ 10,662,319

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,078,040	\$ 87,464	\$ 0	\$ 0	\$ 19,036	\$ 1,184,540	\$ 1,435,795
COCHISE	3,267,430	161,500	0	0	402,836	3,831,766	3,689,541
COCONINO	2,670,495	506,628	0	0	373,951	3,551,074	3,685,800
GILA	3,469,115	267,894	0	0	129,931	3,866,940	3,355,837
GRAHAM	770,447	300,648	0	0	56,044	1,127,139	831,380
GREENLEE	399,206	14,859	0	0	3,050	417,115	625,608
MARICOPA	68,156,793	9,708,307	0	0	16,332,997	94,198,097	84,940,998
MOHAVE	4,193,484	1,160,831	0	0	653,251	6,007,566	4,659,295
NAVAJO	2,513,662	143,370	0	0	152,807	2,809,839	2,398,151
PIMA	27,774,763	1,171,182	0	0	1,772,196	30,718,141	29,925,374
PINAL	9,579,577	244,157	0	0	350,750	10,174,484	8,191,039
SANTA CRUZ	1,837,797	55,603	0	0	60,834	1,954,234	2,015,076
YAVAPAI	5,468,446	851,298	0	0	984,466	7,304,210	6,353,814
YUMA	6,061,151	152,976	0	0	779,720	6,993,847	6,665,681
LA PAZ	753,675	103,656	0	0	26,201	883,532	844,891
<b>TOTAL</b>	<b>\$137,994,081</b>	<b>\$ 14,930,373</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 22,098,070</b>	<b>\$175,022,524</b>	<b>\$159,618,280</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 539,020	\$ 87,464	\$ 0	\$ 0	\$ 9,518	\$ 636,002	\$ 866,399
COCHISE	1,971,855	161,500	0	0	309,169	2,442,524	2,480,185
COCONINO	1,764,671	506,628	0	0	341,717	2,613,016	2,844,621
GILA	2,395,879	267,894	0	0	106,916	2,770,689	2,510,715
GRAHAM	368,358	300,648	0	0	44,888	713,894	453,930
GREENLEE	198,078	14,859	0	0	3,050	215,987	430,205
MARICOPA	43,690,511	9,708,307	0	0	11,833,504	65,232,322	56,246,955
MOHAVE	2,887,906	1,160,831	0	0	387,537	4,436,274	3,162,901
NAVAJO	1,775,845	143,370	0	0	60,983	1,980,198	1,710,216
PIMA	18,965,661	1,171,182	0	0	542,346	20,679,189	20,034,411
PINAL	6,969,598	244,157	0	0	229,309	7,443,064	5,866,935
SANTA CRUZ	1,242,165	55,603	0	0	26,800	1,324,568	1,454,153
YAVAPAI	3,516,587	851,298	0	0	846,233	5,214,118	4,628,902
YUMA	4,661,473	152,976	0	0	583,684	5,398,133	5,035,097
LA PAZ	449,895	103,656	0	0	19,259	572,810	546,655
<b>TOTAL</b>	<b>\$ 91,397,502</b>	<b>\$ 14,930,373</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,344,913</b>	<b>\$121,672,788</b>	<b>\$108,272,280</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 539,020	\$ 0	\$ 0	\$ 0	\$ 9,518	\$ 548,538	\$ 569,396
COCHISE	1,295,575	0	0	0	93,667	1,389,242	1,209,356
COCONINO	905,824	0	0	0	32,234	938,058	841,179
GILA	1,073,236	0	0	0	23,015	1,096,251	845,122
GRAHAM	402,089	0	0	0	11,156	413,245	377,450
GREENLEE	201,128	0	0	0	0	201,128	195,403
MARICOPA	24,466,282	0	0	0	4,499,493	28,965,775	28,694,043
MOHAVE	1,305,578	0	0	0	265,714	1,571,292	1,496,394
NAVAJO	737,817	0	0	0	91,824	829,641	687,935
PIMA	8,809,102	0	0	0	1,229,850	10,038,952	9,890,963
PINAL	2,609,979	0	0	0	121,441	2,731,420	2,324,104
SANTA CRUZ	595,632	0	0	0	34,034	629,666	560,923
YAVAPAI	1,951,859	0	0	0	138,233	2,090,092	1,724,912
YUMA	1,399,678	0	0	0	196,036	1,595,714	1,630,584
LA PAZ	303,780	0	0	0	6,942	310,722	298,236
<b>TOTAL</b>	<b>\$ 46,596,579</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,753,157</b>	<b>\$ 53,349,736</b>	<b>\$ 51,346,000</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,695,680	\$ 886,850	\$ 0	\$ 0	\$ 70,258	\$ 2,652,788	\$ 2,933,764
COCHISE	2,079,412	2,684,766	0	0	382,618	5,146,796	6,979,177
COCONINO	2,899,320	2,860,776	0	0	406,755	6,166,851	5,864,926
GILA	4,670,834	1,466,554	0	0	384,049	6,521,437	6,220,986
GRAHAM	890,892	1,084,378	0	0	143,067	2,118,337	2,577,162
GREENLEE	218,841	523,987	0	0	17,573	760,401	680,466
MARICOPA	83,011,497	24,276,079	0	0	13,659,215	120,946,791	112,295,401
MOHAVE	2,341,263	2,927,949	0	0	507,146	5,776,358	5,250,349
NAVAJO	1,549,432	2,086,306	0	0	342,374	3,978,112	3,645,268
PIMA	26,649,727	14,482,104	0	0	2,149,404	43,281,235	39,888,268
PINAL	3,540,501	3,191,887	0	0	554,568	7,286,956	7,376,864
SANTA CRUZ	946,906	1,301,458	0	0	108,321	2,356,685	2,324,945
YAVAPAI	3,803,514	3,736,598	0	0	424,878	7,964,990	8,943,544
YUMA	4,911,228	5,440,145	0	0	2,295,743	12,647,116	11,757,347
LA PAZ	197,454	464,603	0	0	207,291	869,348	718,646
<b>TOTAL</b>	<b>\$139,406,501</b>	<b>\$ 67,414,440</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 21,653,260</b>	<b>\$228,474,201</b>	<b>\$217,457,113</b>

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[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2005 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 321,004	\$ 421,055	\$ 0	\$ 0	\$ 60,874	\$ 802,933	\$ 839,938
COCHISE	363,230	1,289,387	0	0	291,410	1,944,027	1,836,742
COCONINO	1,150,421	1,533,217	0	0	253,086	2,936,724	2,880,270
MARICOPA	46,954,198	2,765,334	0	0	10,029,229	59,748,761	56,972,370
PIMA	6,058,881	7,586,493	0	0	1,428,459	15,073,833	14,317,341
PINAL	767,190	1,351,418	0	0	464,321	2,582,929	2,215,224
YAVAPAI	1,749,854	2,113,656	0	0	382,298	4,245,808	3,951,852
YUMA	1,610,840	2,784,573	0	0	483,386	4,878,799	4,582,100
<b>TOTAL</b>	<b>\$ 58,975,618</b>	<b>\$ 19,845,133</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,393,063</b>	<b>\$ 92,213,814</b>	<b>\$ 87,595,837</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2005 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 869,691	\$ 465,795	\$ 0	\$ 0	\$ 9,384	\$ 1,344,870	\$ 1,230,220
COCHISE	716,051	1,395,379	0	0	91,208	2,202,638	4,075,283
COCONINO	624,583	1,327,559	0	0	119,985	2,072,127	1,887,623
MARICOPA	13,833,736	21,510,745	0	0	3,629,986	38,974,467	38,006,460
PIMA	12,115,345	6,895,611	0	0	720,945	19,731,901	16,415,488
PINAL	946,001	1,840,469	0	0	90,247	2,876,717	3,716,095
YAVAPAI	803,869	1,622,942	0	0	39,618	2,466,429	3,756,329
YUMA	1,017,046	2,655,572	0	0	1,317,622	4,990,240	4,729,455
<b>TOTAL</b>	<b>\$ 30,926,322</b>	<b>\$ 37,714,072</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,018,995</b>	<b>\$ 74,659,389</b>	<b>\$ 73,816,953</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2005 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
GILA	\$ 3,561,275	\$ 1,466,554	\$ 0	\$ 0	\$ 384,049	\$ 5,411,878	\$ 5,273,409
GRAHAM	81,338	1,084,378	0	0	115,967	1,281,683	1,243,152
GREENLEE	42,575	523,987	0	0	17,573	584,135	505,324
MOHAVE	1,381,530	2,927,949	0	0	507,146	4,816,625	4,376,511
NAVAJO	770,632	2,086,306	0	0	342,374	3,199,312	2,935,351
SANTA CRUZ	399,064	1,301,458	0	0	108,321	1,808,843	1,760,622
LA PAZ	197,454	464,603	0	0	143,011	805,068	663,626
TOTAL	\$ 6,433,868	\$ 9,855,235	\$ 0	\$ 0	\$ 1,618,441	\$ 17,907,544	\$ 16,757,995

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2005 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 504,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 504,985	\$ 863,606
COCHISE	1,000,131	0	0	0	0	1,000,131	1,067,152
COCONINO	1,124,316	0	0	0	33,684	1,158,000	1,097,033
GILA	1,109,559	0	0	0	0	1,109,559	947,577
GRAHAM	809,554	0	0	0	27,100	836,654	1,334,010
GREENLEE	176,266	0	0	0	0	176,266	175,142
MARICOPA	22,223,563	0	0	0	0	22,223,563	17,316,571
MOHAVE	959,733	0	0	0	0	959,733	873,838
NAVAJO	778,800	0	0	0	0	778,800	709,917
PIMA	8,475,501	0	0	0	0	8,475,501	9,155,439
PINAL	1,827,310	0	0	0	0	1,827,310	1,445,545
SANTA CRUZ	547,842	0	0	0	0	547,842	564,323
YAVAPAI	1,249,791	0	0	0	2,962	1,252,753	1,235,363
YUMA	2,283,342	0	0	0	494,735	2,778,077	2,445,792
LA PAZ	0	0	0	0	64,280	64,280	55,020
<b>TOTAL</b>	<b>\$ 43,070,693</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>622,761</b>	<b>\$ 43,693,454</b>	<b>\$ 39,286,328</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2005 DISBURSEMENT FIGURES.

**COURT PERSONNEL**  
**Appellate and Superior Court Narrative Summary**

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2005, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in August 2005.

The total number of persons working full-time in the Supreme Court increased from 384 in FY 2004 to 431 in FY 2005. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (389 of the 431). Full-time employees in the Court of Appeals (both divisions) increased by four positions, from 131 in FY 2004 to 135 in FY 2005. Full-time employees in Superior Court (including the clerk's office) decreased from 2,913 to 2,899 this fiscal year, a decrease of 0.5%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees decreased from 3,944 in FY 2004 to 3,923 in FY 2005, a decrease of 0.5%.

The Supreme Court had the services of 1,591 regular volunteers in FY 2005. The Superior Court had the services of 79 regular volunteers, while Superior Court Probation utilized the services of 285 regular volunteers. These people include professionals and non-professionals who serve in many different capacities.

Additionally, Superior Court utilized 25,095 hours of temporary personnel assistance, and the Superior Court Probation utilized 22,417 hours of temporary personnel assistance.

**Some of the FY 2004 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

**ABBREVIATIONS  
(Personnel)**

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security
Clk Crt.....	Clerk of the Court
Constb .....	Constable
Crt Adm .....	Court Administrator
Crt Rep.....	Certified Reporter/Steno/Transcriber
CPO JCD.....	Chief Probation Officer/Juvenile Court Director
CPP .....	Community Punishment Surveillance Officer
Dep Clk.....	Deputy Court Clerk
Dtn Adm.....	Detention Administrator
Dtn Off.....	Detention Officer
Dtn Sup .....	Detention General Support
Fld Off.....	Field Probation Officer
Gen Sup.....	General Support (Courts)
Intake.....	Probation/Detention Intake
IPS.....	Intensive Probation Surveillance Officer
Jud.....	Judge/Justice/Magistrate
Jud Sec .....	Judicial Secretary
Leg .....	Legal Research/Assistance
Oth Adm.....	Other Court Administrative
Oth Mag .....	Other Magisterial (e.g., Judge Pro-Tempore, Commissioner, Hearing Officer)
PSI.....	Pre-Sentence Investigation Officer
Prb Adm.....	Probation Administration
Prb Sup.....	Probation General Support
Tch Sup .....	Technical Support

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

SUPREME COURT

	FULL TIME														TOTAL	PART TIME			6/30/2004	
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL	TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP		TIME	JUD	JUD	TIME	FULL
SUPREME COURT	5	1	0	18	0	4	0	1		1	2	10	0	0	42	0	6	6	41	7
ADMINISTRATIVE OFFICE	0	0	1	2	9	0	0	298		0	0	0	58	21	389	0	18	18	343	20
<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>20</b>	<b>9</b>	<b>4</b>	<b>0</b>	<b>299</b>		<b>1</b>	<b>2</b>	<b>10</b>	<b>58</b>	<b>21</b>	<b>431</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>384</b>	<b>27</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 1,591 [FY 2004: 1,609]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 9,429 [FY 2004: 9,884]

THE MAJORITY OF VOLUNTEERS IN THE SUPREME COURT COMPRISE FOSTER CARE REVIEW BOARD AND COURT APPOINTED SPECIAL ADVOCATES.

31 COURT OF APPEALS

	FULL TIME														TOTAL	PART TIME			6/30/2004	
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL	TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP		TIME	JUD	JUD	TIME	FULL
DIVISION ONE	16	0	0	44	0	16	0	3		1	2	15	3	0	100	0	5	5	96	5
DIVISION TWO	6	0	0	15	0	4	0	0		1	4	5	0	0	35	0	1	1	35	1
<b>TOTAL</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>3</b>		<b>2</b>	<b>6</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>131</b>	<b>6</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 1 [FY 2004: 2]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 0 [FY 2004: 0]

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

SUPERIOR COURT TOTAL  
 (INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL	PART TIME			6/30/2004		
	OTH CRT				BL JUD CRT				OTH CON CLK ADM DEP TCH GEN				FULL	NON PART		FULL	PART				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	GEN			JUD	JUD	TIME	
APACHE	1	0	0	0	0	2	1	0			1	2	9	0	2	18	0	4	4	15	2
COCHISE	4	0	1	0	11	5	5	11			1	3	27	0	1	69	0	9	9	69	10
COCONINO	4	1	1	0	5	5	5	5			1	3	17	0	0	47	0	4	4	47	9
GILA	2	1	1	0	0	2	4	9			1	3	17	4	0	44	0	3	3	43	2
GRAHAM	1	0	2	0	0	0	1	1			1	0	7	0	0	13	0	1	1	13	1
GREENLEE	1	0	0	0	0	1	0	0			1	0	3	0	0	6	0	0	0	6	0
LA PAZ	1	0	0	0	0	1	0	0			1	1	5	0	0	9	0	2	2	9	2
MARICOPA	95	59	1	3	227	89	71	254			4	54	555	132	150	1,694	6	89	95	1,755	109
MOHAVE	5	2	1	0	7	7	6	9			1	1	33	2	1	75	0	10	10	68	10
NAVAJO	3	0	1	0	1	5	3	12			1	2	16	0	0	44	0	1	1	33	1
PIMA	28	14	1	21	10	40	34	139			1	24	156	29	26	523	0	37	37	537	35
PINAL	6	1	1	0	17	10	7	23			1	5	63	4	7	145	0	29	29	124	39
SANTA CRUZ	2	1	0	0	1	3	1	7			1	1	9	0	1	27	0	0	0	28	0
YAVAPAI	5	3	1	0	4	10	6	8			1	5	44	0	6	93	0	22	22	87	25
YUMA	6	1	1	1	15	7	7	9			1	3	36	4	1	92	0	6	6	79	8
<b>TOTAL</b>	<b>164</b>	<b>83</b>	<b>12</b>	<b>25</b>	<b>298</b>	<b>187</b>	<b>151</b>	<b>487</b>			<b>18</b>	<b>107</b>	<b>997</b>	<b>175</b>	<b>195</b>	<b>2,899</b>	<b>6</b>	<b>217</b>	<b>223</b>	<b>2,913</b>	<b>253</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 79 [FY 2004: 88]  
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 25,095 [FY 2004: 42,668]

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME														TOTAL FULL TIME	PART TIME			6/30/2004		
	OTH CRT				BL JUD CRT				OTH CON CLK ADM DEP TCH GEN				NON JUD	PART JUD		TOTAL TIME	FULL	PART			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK							SUP	SUP	
APACHE	1	0	0	0	0	2	1	0					0	0	0	4	0	2	2	3	1
COCHISE	4	0	1	0	11	5	5	11					1	0	1	39	0	3	3	39	4
COCONINO	4	1	1	0	5	5	5	5					0	0	0	26	0	4	4	27	7
GILA	2	1	1	0	0	2	4	7					0	4	0	21	0	3	3	20	2
GRAHAM	1	0	2	0	0	0	1	0					0	0	0	4	0	1	1	4	1
GREENLEE	1	0	0	0	0	1	0	0					0	0	0	2	0	0	0	2	0
LA PAZ	1	0	0	0	0	1	0	0					0	0	0	2	0	2	2	2	2
MARICOPA	95	59	1	3	227	89	71	254					0	93	150	1,042	6	84	90	1,050	99
MOHAVE	5	2	1	0	7	7	6	9					0	2	1	40	0	8	8	36	8
NAVAJO	3	0	1	0	1	5	3	12					1	0	0	26	0	1	1	15	1
PIMA	28	14	1	21	10	40	34	135					0	22	0	305	0	34	34	319	32
PINAL	6	1	1	0	17	10	7	12					0	0	7	61	0	29	29	46	35
SANTA CRUZ	2	1	0	0	1	3	1	4					0	0	1	13	0	0	0	14	0
YAVAPAI	5	3	1	0	4	10	6	7					3	0	6	45	0	21	21	40	24
YUMA	6	1	1	1	15	7	7	9					0	3	1	51	0	5	5	44	4
<b>TOTAL</b>	<b>164</b>	<b>83</b>	<b>12</b>	<b>25</b>	<b>298</b>	<b>187</b>	<b>151</b>	<b>465</b>					<b>5</b>	<b>124</b>	<b>167</b>	<b>1,681</b>	<b>6</b>	<b>197</b>	<b>203</b>	<b>1,661</b>	<b>220</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 79 [FY 2004: 88]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 15,285 [FY 2004: 23,055]

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

SUPERIOR COURT CLERK

COUNTY	FULL TIME												TOTAL FULL TIME	PART TIME		TOTAL		6/30/2004			
	OTH CRT		BL	JUD	CRT	OTH	CON	CLK	ADM	DEP	TCH	GEN		JUD	NON	PART	FULL	PART			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK		SUP	SUP	JUD	JUD	TIME	FULL	PART	
APACHE				0	0	0	0	0			1	2	9	0	2	14		2	2	12	1
COCHISE				0	0	0	0	0			1	3	26	0	0	30		6	6	30	6
COCONINO				0	0	0	0	0			1	3	17	0	0	21		0	0	20	2
GILA				0	0	0	0	2			1	3	17	0	0	23		0	0	23	0
GRAHAM				0	0	0	0	1			1	0	7	0	0	9		0	0	9	0
GREENLEE				0	0	0	0	0			1	0	3	0	0	4		0	0	4	0
LA PAZ				0	0	0	0	0			1	1	5	0	0	7		0	0	7	0
MARICOPA				0	0	0	0	0			4	54	555	39	0	652		5	5	705	10
MOHAVE				0	0	0	0	0			1	1	33	0	0	35		2	2	32	2
NAVAJO				0	0	0	0	0			1	2	15	0	0	18		0	0	18	0
PIMA				0	0	0	0	4			1	24	156	7	26	218		3	3	218	3
PINAL				0	0	0	0	11			1	5	63	4	0	84		0	0	78	4
SANTA CRUZ				0	0	0	0	3			1	1	9	0	0	14		0	0	14	0
YAVAPAI				0	0	0	0	1			1	5	41	0	0	48		1	1	47	1
YUMA				0	0	0	0	0			1	3	36	1	0	41		1	1	35	4
TOTAL				0	0	0	0	22			18	107	992	51	28	1,218		20	20	1,252	33
TOTAL VOLUNTEER PERSONNEL UTILIZATION:												0	[FY 2004: 0]								
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:												9,810	[FY 2004: 19,613]								

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ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

SUPERIOR COURT PROBATION TOTAL  
 (INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																	TOTAL FULL TIME	PART			6/30/2004	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	TOTAL PART TIME		TOTAL PART TIME	FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP							
APACHE	1	1	5	9	2	2	3	0	1	3	8	4	0	7	1	0	47	5	5	10	47	11	
COCHISE	2	5	9	27	3	10	7	0	3	4	18	2	1	18	4	1	114	12	8	20	108	25	
COCONINO	2	5	10	28	5	12	10	0	3	2	16	1	1	25	0	2	122	12	3	15	123	11	
GILA	1	3	3	20	0	5	2	0	3	1	8	0	1	19	0	0	66	8	12	20	69	17	
GRAHAM	1	0	3	10	1	3	3	0	0	1	3	0	0	0	0	0	25	1	0	1	24	0	
GREENLEE	1	0	2	3	0	0	1	0	0	2	1	0	0	0	0	0	10	2	0	2	10	2	
LA PAZ	1	0	1	6	1	2	1	0	0	0	3	0	0	0	0	0	15	1	0	1	15	1	
MARICOPA	1	105	103	728	93	205	41	0	77	19	267	27	4	246	0	30	1,946	66	108	174	1,948	172	
MOHAVE	1	4	5	32	5	9	12	0	1	4	19	1	0	21	3	0	117	0	0	0	125	1	
NAVAJO	1	0	4	27	3	5	6	1	0	1	12	5	0	13	0	0	78	8	7	15	72	13	
PIMA	2	35	22	131	56	70	62	18	12	33	173	10	2	141	0	14	781	39	51	90	829	78	
PINAL	2	4	10	32	9	22	12	1	0	3	21	3	0	34	0	1	154	4	6	10	141	10	
SANTA CRUZ	1	2	6	14	2	0	4	0	0	0	6	0	1	13	0	0	49	1	0	1	48	1	
YAVAPAI	2	8	4	50	8	15	11	3	0	5	30	1	0	21	0	2	160	13	8	21	158	13	
YUMA	2	9	12	41	2	23	23	3	15	10	46	5	0	42	5	1	239	3	0	3	227	6	
<b>TOTAL</b>	<b>21</b>	<b>181</b>	<b>199</b>	<b>1,158</b>	<b>190</b>	<b>383</b>	<b>198</b>	<b>26</b>	<b>115</b>	<b>88</b>	<b>631</b>	<b>59</b>	<b>10</b>	<b>600</b>	<b>13</b>	<b>51</b>	<b>3,923</b>	<b>175</b>	<b>208</b>	<b>383</b>	<b>3,944</b>	<b>361</b>	
TOTAL VOLUNTEER PERSONNEL UTILIZATION:														285 [FY 2004:		350]							
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:														22,417 [FY 2004:		20,564]							

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

ADULT PROBATION

COUNTY	FULL TIME															TOTAL FULL TIME	PART TIME		TOTAL		6/30/2004	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN		DTN	PRB	DTN	PART TIME	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU		SUP					
APACHE	1	0	2	5	2	0	2	0	1		5											
COCHISE	1	2	3	16	3	0	7	0	1		9											
COCONINO	1	2	5	16	4	8	8	0	1		8											
MARICOPA	0	79	52	573	62	95	0	0	71		216											
PIMA	1	22	13	87	35	8	41	7	10		72											
PINAL	1	0	4	21	8	4	6	0	0		9											
YAVAPAI	1	5	3	30	8	12	11	3	0		20											
YUMA	1	5	4	24	2	13	14	1	3		21											
<b>TOTAL</b>	<b>7</b>	<b>115</b>	<b>86</b>	<b>772</b>	<b>124</b>	<b>140</b>	<b>89</b>	<b>11</b>	<b>87</b>		<b>360</b>											
TOTAL VOLUNTEER PERSONNEL UTILIZATION:											6	[FY 2004:	1]									
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:											5,943	[FY 2004:	1,089]									

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME			6/30/2004	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		TOTAL PART TIME		PRB	DTN	TIME	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU							
APACHE	0	1	3	4	0	2	1		0	3	3	4	0	7	1	0	29	4	5	9	29	10
COCHISE	1	3	6	11	0	10	0		2	4	9	2	1	18	4	1	72	6	8	14	66	18
COCONINO	1	3	5	12	1	4	2		2	2	8	1	1	25	0	2	69	5	3	8	67	6
MARICOPA	1	26	51	155	31	110	41		6	19	51	27	4	246	0	30	798	10	108	118	798	118
PIMA	1	13	9	44	21	62	21		2	33	101	10	2	141	0	14	485	25	51	76	523	72
PINAL	1	4	6	11	1	18	6		0	3	12	3	0	34	0	1	101	2	6	8	93	8
YAVAPAI	1	3	1	20	0	3	0		0	5	10	1	0	21	0	2	67	11	8	19	66	13
YUMA	1	4	8	17	0	10	9		12	9	25	5	0	41	5	1	149	2	0	2	138	4
<b>TOTAL</b>	<b>7</b>	<b>57</b>	<b>89</b>	<b>274</b>	<b>54</b>	<b>219</b>	<b>80</b>		<b>24</b>	<b>78</b>	<b>219</b>	<b>53</b>	<b>8</b>	<b>533</b>	<b>10</b>	<b>51</b>	<b>1,770</b>	<b>65</b>	<b>189</b>	<b>254</b>	<b>1,780</b>	<b>249</b>
TOTAL VOLUNTEER PERSONNEL UTILIZATION:																279		[FY 2004: 349]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:																16,474		[FY 2004: 19,475]				

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ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME			6/30/2004		
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN		TOTAL PART TIME	PRB	DTN	TOTAL PART TIME	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP							
GILA	1	3	3	20	0	5	2	0	3	1	8	0	1	19	0	0	66	8	12	20	69	17	
GRAHAM	1	0	3	10	1	3	3	0	0	1	3	0	0	0	0	0	25	1	0	1	24	0	
GREENLEE	1	0	2	3	0	0	1	0	0	2	1	0	0	0	0	0	10	2	0	2	10	2	
LA PAZ	1	0	1	6	1	2	1	0	0	0	3	0	0	0	0	0	15	1	0	1	15	1	
MOHAVE	1	4	5	32	5	9	12	0	1	4	19	1	0	21	3	0	117	0	0	0	125	1	
NAVAJO	1	0	4	27	3	5	6	1	0	1	12	5	0	13	0	0	78	8	7	15	72	13	
SANTA CRUZ	1	2	6	14	2	0	4	0	0	0	6	0	1	13	0	0	49	1	0	1	48	1	
<b>TOTAL</b>	<b>7</b>	<b>9</b>	<b>24</b>	<b>112</b>	<b>12</b>	<b>24</b>	<b>29</b>	<b>1</b>	<b>4</b>	<b>9</b>	<b>52</b>	<b>6</b>	<b>2</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>360</b>	<b>21</b>	<b>19</b>	<b>40</b>	<b>363</b>	<b>35</b>	
TOTAL VOLUNTEER PERSONNEL UTILIZATION:																0	[FY 2004: 0]						
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:																0	[FY 2004: 0]						